**ITEM NO. 02 (M-03)**

**1. Name of the subject/project: Mid day meal scheme.**

**2. Name of the department/departments concerned: Education Department.**

**3. Brief history of the subject/project:**

 National Programme of Nutritional support to Primary Education commonly known as the Mid Day Meal scheme was launched as a centrally sponsored Scheme on 15th Aug.1995. The objective of the scheme was to boost universalization of Primary Education by increasing enrolment, attendance, retention and learning level of the children especially those belonging to the lower section of the society and to improve Nutritional status of the children.

 NDMC implemented the scheme in August 2003 and 60 schools out of 82 schools were covered in the year 2003-04. The scheme was fully implemented in the month of September 2004 in all the NDMC, NDMC Aided & Navyug Schools run by the Navyug School Educational Society, a fully funded Society of the NDMC. Since then NDMC is providing cooked mid day meal in all the Schools up to Class V through NGOs/Caterers. NDMC extended the benefit of mid day meal scheme up to class XII in the year 2007-08. Since 2010-11 two suppliers Iskcon Food Relief Foundation & M/s Manjeet Caterer are supplying mid day meal up to the closing of schools i.e. before summer vacation in all the NDMC, NDMC Aided & Navyug Schools. The revised rate /Nutritive value/weight of the cooked meal mentioned against the each category is given below:

|  |  |  |  |
| --- | --- | --- | --- |
| Category of the students | Rate per day per child | Requisite Nutritive value  | Approx. Weight of cooked meal |
| Nursery  | (Rs. 3.11-) | 450 calories10 Gms. Protein | 250 Gms. to 300 Gms. |
| Primary  | Rs.3.11- with 100 gms. of free grain subsidy i.e. wheat/rice  | 450 calories20 gms. protein | 300 Gms.  |
| Middle | Rs.4.65/- with 150 gms. of free grain subsidy i.e. wheat/rice | 700 calories30 gms. protein | 350 Gms. |
| Sec. & Sr. Sec.  | 5.57/-  | 700 calories20 gms. protein | 350 Gms. |

Table (A) Estimated Expenditure:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sr.****No**  | **Class** | **Tentative Enrollment (Approx)** | **Rats / meal Per Child Rs** | **No. of Days**  | **Total (in Rs)**  |
| **1** | Primary | 14533 | 3.11 | 200 | 9039526 |
| **2** | Upper Primary | 6449 | 4.65 | 200 | 5997570 |
| **3** | Nursery | 2087 | 3.11 | 200 | 1940910 |
| **4** | Sec Sr. Secondary | 4910 | 5.57 | 200 | 5469740 |
|  | **Total** |  |  |  | **22447746** |

**3.1 Table (B) Estimated expenditure on the basis of the average attendance (i.e.85%).**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sr.****No**  | **Scheme**  | **Classes**  | **Total Estimate**  | **85% of Total** **Estimate**  |
| **1** | Plan  | Primary | 9039526 | 7683597 |
| **2** | Plan | Upper Primary | 5997570 | 5097934 . |
| **3** | Non Plan | Nursery  | 1940910 | 1649773 |
| **4** | Non Plan | Secondary & Sr. Secondary  | 5469740 | 4649279 |
|  | **Total** |  | **22447746** | **19080584.1** |

**4. Detailed Proposal on the Subject/project**

The work of the Mid Day Meal supplier may be assigned on existing terms & conditions for the year 2012-13 with a stipulation that the contract would be initially for a period of one year i.e. 2012-2013 and can be extended for the year 2013-14 if the performance is found satisfactory. The items of food to be supplied are as under: -

**Wheat based items:**

Atta & Besan Puri with Alloo curry/or mixed vegetables

Atta Poori with chhole (mashed vegetables added to the gravy)

Suji Halwa with chhole

**Rice based items:**

Rice Chhole with mashed vegetables added to the gravy

Rice with sambhar/Daal (with vegetables added to the gravy)

Rice with Kadhi (with vegetables added to the gravy)

**4.1 Health and Hygiene**

4.11 The service provider NGOs/Caterer/others who will be assigned the job of supplying mid day meal in NDMC schools shall supply the meal in the sealed container and unseal the container in the presence of the Head of the school/Members of the school committee before the distribution of the cooked meal in tiffin box/disposal plates of good quality.

4.12 MOH will monitor the quality and hygiene of food supplied to the school children by deputing Doctors/Dietician.

4.13 Committee comprising of Head of the Institution/HM, a domestic science teacher/science background teacher and a PTA member/residential welfare member of the area will supervise the scheme and head of the school will ensure that the food supplied by the supplier is in accordance to the prescribed norms as mentioned in para 4.1. The cooked food will be tasted by the members of the committee and the concerned class teachers before the distribution among the children.

**4.2 Monitoring & Checking**

4.21 Parents preferably Mothers are made a formal member of the existing school level monitoring committee. Modified committee meets at least four times a year to review/assess implementation of the programme.

4.22 The committee members shall visit the kitchens of the suppliers. The programme of visit shall be decided by the Head of school. Observations made during visits shall be informed to the supplier as early as possible. In case of any adverse observations, HQs shall be informed immediately. Every school shall have a complaint/suggestion register.

4.23 In order to minimize any irregularity and for proper monitoring and accountability all the schools under the jurisdiction of NDMC were divided into 8 zones and Nodal officers were appointed to monitor the scheme in each zone.

4.24 PTA shall be requested to make sure at least one parent by rotation should be present to check and taste the meal. A register shall be maintained by the Head of the school on which the entries of (i) Name of the parents (ii) Name of the students (iii) Class of the students (iv). Address & (v) Remarks for each date with signature of the parents shall be maintained.

4.25 To have an idea of impact of mid day meal on the Health of the children a regular Health checkup through the Doctors have already been started.

4.26The supply of cooked meal will contain 8-12 gms of protein and 300 calories as prescribed in table of para-3 for each category. or as specified by the Ministry of HRD /GNCTD from time to time. The Council has right to get the sample tested from kitchen of suppliers /school from Shri Ram Institute for Industrial Research or any recognized Lab. at its own cost. In case deviation is found more than 5% in the preparations /specification and the supply is otherwise fit for consumption the bill of such supply claimed by the supplier shall be deducted proportionately. In case the variation is found in five or more than five samples , the council has right to discontinue the supply without any further reference and action, as deemed fit, will be initiated against the supplier.

**5. Financial implications of the proposed project/subject:**

**Rs 191 Lacs only (One Hundred Ninty One Lacs Only)**

It is also pertinent to mention here that the GNCT of Delhi has been sanctioning grant for Mid-day Meal for all the NDMC, NDMC Aided schools for Primary & Upper-Primary classes i.e. class Ist to VIIIth including Navyug schools. The Navyug Schools have been sending us the consumption report for grains allotted by GNCT of Delhi free of cost.

 The existing total budget provision under Mid Day Meal Scheme for all schools of NDMC and NSES is of Rs. 235 Lacs under Plan & Non Plan in the Head of account 2604015 & 2308027 in plan and non plan respectively for the year 2012-2013. However, estimated expenditure is of Rs. 19080584. lacs. For implementing the Scheme from class I to class VIII,(Plan Rs-12781531- and Non plan Rs 6299052 ) expenditure will be charged under the Plan Head and for Nursery, IX to XII classes will be borne by NDMC under the Non Plan head.

**6.Implementation schedule with timelines for each stage including internal processing.**

 Mid Day Meal Scheme is an ongoing scheme and the meal is provided to the students on all the school working days. The said proposal is for the Year 2012-13 beginning 1st July 2012 to academic session.

**7.Comments of the Finance Department on the proposal.**

The Finance department has seen and concurred vide Dairy No 1835/Finance R-3/09/12

 **8. Comments of the Department on the comments of Finance Department.**

 As advised by the Finance, the case has been shown to the law department.

**9. Legal implication of the subject/project**

 Fulfill.

**10. Comments of the Law Department on the Subject/ Project.**

 Draft of the agreement and draft agendum, which is to be executed between NDMC and M/s. Manjeet Caterers and Iskcon Food Relief Foundation, has been examined from legal point of view, and the same is in order.

**11. Comments of Department on the comments of Law Department**.

It is certified that the facts and figures, terms and condition mentioned in the agendum are correct as per approval of the competent authority.

**12. Details of previous Council Resolutions, existing law of Parliament and Assembly on the subject:**

(i) Resolutions No. 16(M-1) dated 02-07-04

(ii)Resolutions 12(M-2) dated 27-04-05

(iii) Resolutions 13(M-3) dated 19-05-06

(iv) Resolutions 10(M-1) dated 18-07-07

v) Resolutions No. 06(M-3) dated 16-07-08

vi) Resolution No. 06(M-01) dated 15-04-2009

vii) Resolution No. 05(M-01) dated 21-07-2010

viii) resolution No-14 (M-02) 20-04-2011

**13. Certificate that all CVC Guidelines on the subject have been followed.**

Followed

**14. Recommendations**

a) To accord administrative approval and expenditure sanction for an amount of Rs.191 lacs as provided in para – 3.1 above.

1. To accord approval for extension of contract with existing suppliers of Mid day meal i.e. Iskcon Food Relief Foundation and M/s. Manjeet Caterers ,(Selected in Tender process w.e.f. 2011) on existing terms and conditions for the session 2012-2013.(Academic Session)

c) Initially, the work will be given for supply of Mid Day meal for a period of one year only i.e. 2012-13. If, performance of the suppliers is found satisfactory, the work for Mid Day Meal supply will be extended for one more year, 2013-14 on annual basis after obtaining the approval of Competent Authority.

**COUNCIL’S DECISION**

Resolved by the Council :

a) To accord administrative approval and expenditure sanction for an amount of Rs.191 lacs as provided in para – 3.1 of agenda.

b) To accord approval for extension of contract with existing suppliers of Mid day meal i.e. Iskcon Food Relief Foundation and M/s. Manjeet Caterers, (Selected in Tender process w.e.f. 2011) on existing terms and conditions for the academic session 2012-2013 after Director Education personally claimed to have been satisfied with the performance of the two suppliers.

c) The extension of work is for supply of Mid Day meals for a period of one year only i.e. 2012-13 to students of NDMC schools as per the information contained in the Agenda. If, performance of the suppliers is found satisfactory, the work for Mid Day Meal supply will be extended for one more year, 2013-14, on annual basis, after obtaining the approval of Competent Authority.

d) That further action may be taken by the Department in anticipation of confirmation of the Minutes by the Council.