

**Statement I-1
Summary of Receipts**

BUDGET 2008-09

(RUPEES IN THOUSANDS)									
SECTION / HEAD		2006-07 ACTUALS		2007-08 BUDGET ESTIMATES		2007-08 REVISED ESTIMATES		2008-09 BUDGET ESTIMATES	
		REV.	CAP.	REV.	CAP.	REV.	CAP.	REV.	CAP.
A.	TAXES,DUTIES & OTHER PRINCIPAL REVENUE	1984781	0	2001041	0	2304531	0	2246929	0
B.	INTEREST	1587787	0	1842125	0	2817934	0	797980	0
C.	ADMINISTRATIVE DEPTT.	28427	0	10682	0	14380	0	14385	0
D.	SOCIAL & DEV. SERVICES	49110	0	51600	0	52734	0	50630	0
E.	ELECTRICITY	5484149	0	5526130	0	5827606	0	5827109	0
F.	WATER SUPPLY	200694	0	201300	0	201300	0	201300	0
G.	ROADS	0	0	0	0	0	0	0	0
H.	OTHER MUNICIPAL WORKS	1329749	0	1319475	0	1372266	0	1956277	0
I.	ADVANCE TO EMPLOYEES	8887	0	16340	0	11990	0	11490	0
J.	EXTERNAL ASSISTANCE	327243	120818	378280	247500	477360	332979	448360	318500
K.	DEPOSIT WORKS	0	137289	0	51000	0	64900	0	57700
TOTAL:	PLAN+NON-PLAN	11000827	258107	11346973	298500	13080101	397879	11554460	376200
TOTAL: REV+CAP		11258934		11645473		13477980		11930660	
EXCESS OF EXPENDITURE OVER RECEIPTS (DEFICIT)		0		0		0		0	
GRAND TOTAL:		11258934		11645473		13477980		11930660	