

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>C.3.8. (XIII)</b>		<b>FIRE/FIGHTING ARRANGEMENTS IN MPL BUILDINGS</b>	<b>13500</b>	<b>5000</b>	<b>10000</b>	<b>FIRE</b>	<b>CC-II</b>	<b>110</b>
1	(a)	P/F FIRE FIGHTING ARRANGEMENT IN SHAHEED BHAGAT SINGH PLACE	0	0	0	FIRE	CC-II	110
1.1	(b)	P/F FIRE FIGHTING ARRANGEMENT IN CHANDERLOK BUILDING	0	0	0	FIRE	CC-II	110
		<b>NEW SCHEME</b>						
2		FIRE FIGHTING ARRANGEMENTS IN NDMC BUILDINGS --DISASTER PREPAREDNESS IN NDMC SCHOOLS	0	8000	4000	FIRE	CC-II	110
<b>TOTAL</b>		<b>C.3.8. (XIII)-CC-II</b>	<b>13500</b>	<b>5000</b>	<b>10000</b>		<b>CC-II</b>	<b>110</b>
<b>TOTAL</b>		<b>C.3.8. (XIII)-CC-III</b>	<b>0</b>	<b>8000</b>	<b>4000</b>		<b>CC-III</b>	<b>111</b>
<b>TOTAL</b>		<b>C.3.8.(XIII)- FIRE/FIGHTING ARRANGEMENTS IN MPL BUILDINGS</b>	<b>13500</b>	<b>13000</b>	<b>14000</b>	<b>FIRE</b>	<b>CC-II</b>	<b>110</b>
<b>C.7.</b>		<b>STAFF &amp; LABOUR WELFARE:</b>				<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>C.7.5.(II)</b>		<b>SPORTS &amp; GAMES</b>				<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
3	1	IMPROVEMENT TO STADIA				EDUCATION	CBM-I	101
3.1	1.(a)	IMPROVEMENT TO SHIVAJI STADIUM	0	0	250000	EDUCATION	CBM-I	101
3.2	1.(b)	IMPROVEMENT TO TALKATORA STADIUM				EDUCATION	CBM-I	101
		PLAN FUND	72000	72000	80000	EDUCATION	CBM-I	101
		NON-PLAN FUND	0	78000	170000	EDUCATION	CBM-I	101
3.3	1.(c)	IMPROVEMENT TO MINI STADIUM				EDUCATION	CBM-I	101
<b>TOTAL</b>		<b>PLAN FUND- CBM-I</b>	<b>72000</b>	<b>72000</b>	<b>80000</b>	<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>TOTAL</b>		<b>NON-PLAN FUND- CBM-I</b>	<b>0</b>	<b>78000</b>	<b>420000</b>	<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>C.7.5.(II) (SPORTS &amp; GAMES)</b>	<b>72000</b>	<b>150000</b>	<b>500000</b>	<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>D.</b>		<b>SOCIAL AND DEVELOPMENT SERVICES</b>				<b>EDUCATION</b>		
<b>D.1.2.</b>		<b>SENIOR SECONDARY SCHOOLS</b>				<b>EDUCATION</b>		
D.1.2.10.		ORIGINAL WORKS				EDUCATION		
		CONTINUING WORK				EDUCATION		
4	2	IMPROVEMENT TO N.P.GIRLS SR.SEC. SCHOOL, GOLE MARKET				EDUCATION	CBM-I	101
		CBM-I	3000	3500	2000	EDUCATION	CBM-I	101

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
5	3	IMPROVEMENT TO N.P.BENGALI GIRLS SR.SEC. SCHOOL, GOLE MARKET	2500	2500	1500	EDUCATION	CBM-I	101
6	4	IMPROVEMENT TO N.P.BOYS SR.SEC.SCHOOL, MANDIR MARG				EDUCATION	CBM-I, CBM-III	101, 103
		CBM-I	1000	2500	1000	EDUCATION	CBM-I	101
		CBM-III (UNICEF, BALA PROJECT)	500	0	0	EDUCATION	CBM-III	103
A)	A)	NAVYUG SCHOOL MANDIR MARG (UNICEF, BALA PROJECT[CBM-III])	500	800	100	EDUCATION	CBM-III	103
7	5	IMPROVEMENT TO SR. NAVYUG SCHOOL SAROJINI NAGAR	1000	2200	1000	EDUCATION	CBM-II	102
8	6	IMPROVEMENT TO NAVYUG SCHOOL, PESHWA ROAD				EDUCATION	CBM-I & CC-V	101, 113
		CBM-I	100	1000	1000	EDUCATION	CBM-I	101
9	7	IMP. TO RAISINA BENGALI SCHOOL, MANDIR MARG	500	200	500	EDUCATION	CBM-I	101
10	8	IMPROVEMENT TO NAVYUG SCHOOL, LAXMI BAI NAGAR				EDUCATION	CBM-II & CC-V	102, 113
		CBM-II	1000	2500	1500	EDUCATION	CBM-II	102
		CC-V	2000	0	0	EDUCATION	CC-V	113
11	9	IMPROVEMENT TO N.P.SEC. SCHOOL, LAXMI BAI NAGAR				EDUCATION	CBM-II	102
		CBM-II	2000	4200	500	EDUCATION	CBM-II	102
12	10	IMPROVEMENT TO SR.SEC.SCHOOL, ANSARI NAGAR	200	3000	500	EDUCATION	CBM-II	102
13	11	IMPROVEMENT TO NAVYUG SCHOOL, LODHI COLONY				EDUCATION	CBM-II	102
		CBM-II	500	1500	500	EDUCATION	CBM-II	102
14	12	PROVISION OF COMPUTER LABS IN SCHOOLS	200	0	200	EDUCATION	CBM-II	102
15	13	IMP.TO SR. SEC. SCHOOL,BAPU DHAM				EDUCATION	CBM-I, CC-III,	101, 113, 102
		CBM-I	250	0	0	EDUCATION	CBM-I	101
		CBM-II	1000	1500	500	EDUCATION	CBM-II	102

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		CC-III	300	100	300	EDUCATION	CC-III	111
16	14	IMP. TO LABS IN VARIOUS SCHOOLS AT GOLE MARKET, MANDIR MARG	1000	0	0	EDUCATION	CC-II	110
17	15	IMPROVEMENT TO LODHI ESTATE SCHOOL	1000	1000	500	EDUCATION	CBM-III	103
18	16	IMPROVEMENT TO NAVYUG SCHOOL, MOTI BAGH				EDUCATION	CBM-II	102
		CBM-II	1000	1200	500	EDUCATION	CBM-II	102
19	17	IMPROVEMENT TO CO-EDUCATIONAL SCHOOL NO.2, MOTI BAGH	100	100	100	EDUCATION	CBM-II	102
20	18	IMP. TO SCHOOL AT "A" BLOCK, EAST KIDWAI NAGAR	500	200	100	EDUCATION	CBM-II	102
21	19	IMPOVEMENT TO NP SR.SEC.SCHOOL, TILAK LANE	500	500	200	EDUCATION	CBM-III	103
22	20	IMPROVEMENT TO SCHOOL AT HAVLOC SQUARE				EDUCATION	CBM-I , CC-V,	101, 113, 103
		CBM-I	500	1200	1000	EDUCATION	CBM-I	101
		CC-V	300	0	0	EDUCATION	CC-V	113
		CBM-III (UNICEF, BALA PROJECT)	500	0	500	EDUCATION	CBM-III	103
23	21	IMP. TO KITCHNER ROAD SCHOOL	1000	1000	500	EDUCATION	CBM-II	102
24	23	IMP. TO N.P. BOYS/GIRLS SEC. SCHOOL AT BALMIKI BASTI				EDUCATION	CBM-I & CC-V	101, 113
		CBM-I	800	800	800	EDUCATION	CBM-I	101
		CC-V	100	0	100	EDUCATION	CC-V	113
<b>TOTAL</b>		<b>D.1.2.10.-CBM-I</b>	<b>8650</b>	<b>11700</b>	<b>7800</b>	<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>TOTAL</b>		<b>D.1.2.10.-CBM-II</b>	<b>8500</b>	<b>17400</b>	<b>5900</b>	<b>EDUCATION</b>	<b>CBM-II</b>	<b>102</b>
<b>TOTAL</b>		<b>D.1.2.10.-CBM-III</b>	<b>3000</b>	<b>2300</b>	<b>1300</b>	<b>EDUCATION</b>	<b>CBM-III</b>	<b>103</b>
<b>TOTAL</b>		<b>D.1.2.10.-CC-II</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
<b>TOTAL</b>		<b>D.1.2.10.-CC-III</b>	<b>300</b>	<b>100</b>	<b>300</b>	<b>EDUCATION</b>	<b>CC-III</b>	<b>111</b>
<b>TOTAL</b>		<b>D.1.2.10.-CC-V</b>	<b>2400</b>	<b>0</b>	<b>100</b>	<b>EDUCATION</b>	<b>CC-V</b>	<b>113</b>
<b>TOTAL</b>		<b>D.1.2.10.- SENIOR SECONDARY SCHOOLS</b>	<b>23850</b>	<b>31500</b>	<b>15400</b>	<b>EDUCATION</b>		
<b>TOTAL</b>		<b>D.1.2. (SR. SEC. SCHOOL)</b>	<b>23850</b>	<b>31500</b>	<b>15400</b>	<b>EDUCATION</b>		
<b>D.1.3.</b>		<b>MIDDLE SCHOOL</b>				EDUCATION		
<b>D.1.3.6.</b>		<b>ORIGINAL WORKS:</b>				EDUCATION		
		<b>CONTINUING WORKS:</b>				EDUCATION		
25	24	IMPROVEMENT TO N.P. MIDDLE SCHOOL, KITCHNER ROAD	500	1000	200	EDUCATION	CBM-II	102

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
26	25	IMPROVEMENT TO AURANGZEB LANE SCHOOL				EDUCATION	CBM-III & CC-III	103, 111
		CC-III	200	200	200	EDUCATION	CC-III	111
		CBM-III	100	100	1000	EDUCATION	CBM-III	103
27	26	IMP. TO N.P. MIDDLE SCHOOL, GOLE MARKET	1500	2000	1000	EDUCATION	CBM-I	101
28	27	IMPROVEMENT TO BOYS MIDDLE SCHOOL, LODHI COLONY	1000	1500	200	EDUCATION	CBM-II	102
29	28	IMPROVEMENT TO GIRLS MIDDLE SCHOOL, LODHI COLONY	1000	2500	200	EDUCATION	CBM-II	102
30	29	IMPROVEMENT TO N.P. MIDDLE SCHOOL, VINAY MARG				EDUCATION	CBM-II & CC-V	102, 113
		CBM-II	500	1500	200	EDUCATION	CBM-II	102
		CC-V	1500	1800	200	EDUCATION	CC-V	113
31	30	IMPROVEMENT TO N.P. MIDDLE SCHOOL, A-BLOCK, KIDWAI NAGAR.	100	500	200	EDUCATION	CBM-II	102
32	31	IMPROVEMENT TO SCHOOL AT B-AVENUE, SAROJINI NAGAR	1800	1500	500	EDUCATION	CBM-II	102
33	32	IMP. TO SCHOOL NO. 1&3 MOTI BAGH	500	200	200	EDUCATION	CBM-II	102
34	33	IMPROVEMENT TO N.P. MIDDLE SCHOOL, NAUROJI NAGAR				EDUCATION	CBM-II & CC-III	102, 111
		CBM-II	500	1500	500	EDUCATION	CBM-II	102
		CC-III	1800	0	0	EDUCATION	CC-III	111
35	34	IMPROVEMENT TO BABU MARKET SCHOOL, SAROJINI NAGAR	1500	1500	500	EDUCATION	CBM-II	102
36	36	IMP. TO MIDDLE SCHOOL AT RK ASHRAM MARG				EDUCATION	CBM-I & CC-V	101, 113
		CBM-I	500	1250	1000	EDUCATION	CBM-I	101
37	37	IMP. TO MIDDLE SCHOOL NO. 3, BABAR ROAD	200	0	200	EDUCATION	CBM-III	103
38	38	IMP. TO MIDDLE SCHOOL SANGLI MESS (UNICEF, BALA PROJET)	300	300	100	EDUCATION	CBM-III	103
<b>TOTAL:</b>		<b>D.1.3.-CBM-I</b>	<b>2000</b>	<b>3250</b>	<b>2000</b>	<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.1.3.-CBM-II</b>	<b>7400</b>	<b>11700</b>	<b>2700</b>	<b>EDUCATION</b>	<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.1.3.-CBM-III</b>	<b>600</b>	<b>400</b>	<b>1300</b>	<b>EDUCATION</b>	<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>		<b>D.1.3.-CC-II</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
<b>TOTAL:</b>		<b>D.1.3.-CC-III</b>	<b>2000</b>	<b>200</b>	<b>200</b>	<b>EDUCATION</b>	<b>CC-III</b>	<b>111</b>
<b>TOTAL:</b>		<b>D.1.3.-CC-V</b>	<b>1500</b>	<b>1800</b>	<b>200</b>	<b>EDUCATION</b>	<b>CC-V</b>	<b>113</b>
<b>TOTAL:</b>		<b>D.1.3.-CC-VI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>EDUCATION</b>	<b>CC-VI</b>	<b>114</b>
<b>TOTAL:</b>		<b>D.1.3. (MIDDLE SCHOOLS)</b>	<b>13500</b>	<b>17350</b>	<b>6400</b>	<b>EDUCATION</b>		

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<b>D.1.4.</b>		<b>PRIMARY SCHOOLS:</b>				EDUCATION		
<b>D.1.4.7.</b>		<b>ORIGINAL WORKS:</b>				EDUCATION		
39	39	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN VARIOUS SCHOOLS.	0	0	0	EDUCATION	CC-V	113
39.1	39.2	C/O ADDITIONAL CLASS ROOMS AT LAXMI BAI NAGAR	5000	4800	500	EDUCATION	CC-II	110
40	40	CONSTRUCTION OF NAVYUG SCHOOL IN DIZ AREA, GOLE MARKET				EDUCATION	CC-II	110
		<b>PLAN FUND</b>	<b>10000</b>	<b>12000</b>	<b>2000</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
		<b>NON-PLAN FUND</b>	<b>5000</b>	<b>18000</b>	<b>4000</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
41	41	IMP. TO N.P. PRIMARY SCHOOL, MANDIR MARG	200	800	200	EDUCATION	CBM-I	101
42	42	IMP. TO N.P. PRIMARY SCHOOL, KAUTILYA MARG	500	1000	500	EDUCATION	CBM-II	102
43	43	IMPROVEMENT TO SCHOOL AT DUPLEX LANE	100	100	100	EDUCATION	CBM-III	103
44	44	IMPROVEMENT TO PRIMARY SCHOOL, ALIGANJ				EDUCATION	CBM-II	102
		CBM-II	1000	500	300	EDUCATION	CBM-II	102
45	45	IMPROVEMENT TO PRY. SCHOOL NO.1, NETAJI NAGAR				EDUCATION	CBM-II, CBM-III	102, 103
		CBM-II	2000	4000	200	EDUCATION	CBM-II	102
		CBM-III (UNICEF, BALA PROJECT)	500	100	500	EDUCATION	CBM-III	103
46	46	IMPROVEMENT TO NP PRY SCHOOL NO. 2 & 5, NETAJI NAGAR				EDUCATION	CBM-II & CC-III	102, 111
		CBM-II	200	1000	100	EDUCATION	CBM-II	102
		CC-III	300	100	500	EDUCATION	CC-III	111
47	47	IMPROVEMENT TO NP PRY. SCHOOL NO.3, NETAJI NAGAR	200	100	100	EDUCATION	CBM-II	102
48	48	IMPROVEMENT TO N P PRIMARY SCHOOL, PANDARA PARK				EDUCATION	CC-V, CBM-III	113, 103
		CC-V	500	3000	500	EDUCATION	CC-V	113
		CBM-III	100	0	100	EDUCATION	CBM-III	103
49	49	IMP. TO N.P. PRIMARY SCHOOL, MOTI BAGH & N.P. PRIMARY SCHOOL NO. 4, MOTI BAGH				EDUCATION	CBM-II & CC-III	102, 111
		CBM-II	500	200	100	EDUCATION	CBM-II	102

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		CC-III	300	100	700	EDUCATION	CC-III	111
50	50	IMP. TO N.P. PRIMARY SCHOOL, JOR BAGH	500	300	200	EDUCATION	CBM-II	102
51	51	IMP. TO NURSERY SCHOOL, EAST KIDWAI NAGAR/ IMP TO CO -EDN PRY/ MIDDLE SCHOOL EAST KIDWAI NAGAR				EDUCATION	CBM-II, CC-III	102, 111
		CBM-II	800	700	400	EDUCATION	CBM-II	102
		CC-III	0	2000	3000	EDUCATION	CC-III	111
52	52	IMP. TO MODEL SCHOOL, EAST KIDWAI NAGAR (CONSTRUCTION OF TOILET BLOCKS)				EDUCATION	CC-III , CBM-II, CBM-III	111, 102, 103
		CBM-II	1000	300	200	EDUCATION	CBM-II	102
		CBM-III (UNICEF, BALA PROJECT)	500	0	500	EDUCATION	CBM-III	103
53	53	IMPROVEMENT TO N.P. PRIMARY SCHOOL, KAKA NAGAR (UNICEF, BALA PROJECT)	500	750	200	EDUCATION	CBM-III	103
54	54	IMP. TO NAVYUG PRIMARY SCHOOL, PATAUDI HOUSE (UNICEF, BALA PROJECT)	500	0	500	EDUCATION	CBM-III	103
55	55	IMP. TO NAVYUG SCHOOL, TILAK LANE (UNICEF, BALA PROJECT)	500	300	500	EDUCATION	CBM-III	103
56	56	IMP.TO N.P. PRIMARY SCHOOL , NAUROJI NAGAR	400	300	200	EDUCATION	CBM-II	102
57	57	IMP.TO N.P. PRY. SCHOOL, DARBHANGA LANE	200	1500	100	EDUCATION	CBM-III	103
58	58	IMPROVEMENT TO PRIMARY SCHOOL, HANUMAN ROAD	200	400	500	EDUCATION	CBM-I	101
59	59	IMPROVEMENT TO N.P. PRIMARY SCHOOL TUGLAK CRESCENT	300	0	300	EDUCATION	CBM-III	103
60	60	IMP. TO GWALIOR POTTERY SCHOOL, I-AVENUE SAROJINI NAGAR	100	100	100	EDUCATION	CBM-II	102
		<b>NEW SCHEMES</b>				EDUCATION		
61		IMPROVEMENT TO PRY. SCHOOL NO.2, BABAR ROAD, NEW DELHI					CC-II, CBM-III	110, 103
		CC-II	800	0	0		CC-II	110
		CBM-III	0	400	100		CBM-III	103
62	62	RENOVATION OF NP PRY. SCHOOL DG BLOCK, SAROJINI NAGAR	100	50	0	EDUCATION	CC-III	111
63	63	IMPROVEMENT TO NP MODEL PRY. SCHOOL NO.2 AND MODLE NURSERY SCHOOL NO. 1	600	750	0	EDUCATION	CC-III	111

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64	64	RAISING OF BOUNDARY WALL WITH MS RAILING AT DTSS AND MODEL SCHOOL	100	0	100	EDUCATION	CBM-II	102
65	65	P/F STAINLESS STEEL SIGNAGES IN VARIOUS SCHOOL	700	700	0	EDUCATION	CBM-III	103
<b>TOTAL:</b>		<b>D.1.4. -CBM-I</b>	<b>400</b>	<b>1200</b>	<b>700</b>	<b>EDUCATION</b>	<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.1.4. -CBM-II</b>	<b>7300</b>	<b>8500</b>	<b>2500</b>	<b>EDUCATION</b>	<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.1.4. -CBM-III</b>	<b>3900</b>	<b>3850</b>	<b>2900</b>	<b>EDUCATION</b>	<b>CBM-III</b>	<b>103</b>
		<b>PLAN FUND- D.1.4.- CC-II</b>	<b>10000</b>	<b>12000</b>	<b>2000</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
		<b>NON-PLAN FUND- D.1.4.- CC-II</b>	<b>10800</b>	<b>22800</b>	<b>4500</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
<b>TOTAL:</b>		<b>D.1.4. -CC-II</b>	<b>20800</b>	<b>34800</b>	<b>6500</b>	<b>EDUCATION</b>	<b>CC-II</b>	<b>110</b>
<b>TOTAL:</b>		<b>D.1.4. -CC-III</b>	<b>1300</b>	<b>3000</b>	<b>4200</b>	<b>EDUCATION</b>	<b>CC-III</b>	<b>111</b>
<b>TOTAL:</b>		<b>D.1.4. -CC-V</b>	<b>500</b>	<b>3000</b>	<b>500</b>	<b>EDUCATION</b>	<b>CC-V</b>	<b>113</b>
<b>TOTAL:</b>		<b>D.1.4. -CC-VI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>EDUCATION</b>	<b>CC-VI</b>	<b>114</b>
<b>TOTAL:</b>		<b>PLAN FUND</b>	<b>10000</b>	<b>12000</b>	<b>2000</b>	<b>EDUCATION</b>		
<b>TOTAL:</b>		<b>NON-PLAN FUND</b>	<b>24200</b>	<b>42350</b>	<b>15300</b>	<b>EDUCATION</b>		
<b>TOTAL:</b>		<b>D.1.4. (PRIMARY SCHOOL)</b>	<b>34200</b>	<b>54350</b>	<b>17300</b>	<b>EDUCATION</b>		
<b>D.1.6.</b>		<b>SOCIAL EDUCATION :</b>				<b>EDUCATION</b>		
<b>D.1.6.6.</b>		<b>SCHEME FOR SOCIAL EDUCATION:</b>				<b>EDUCATION</b>		
<b>TOTAL:</b>		<b>D.1.6. (SOCIAL EDUCATION)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>EDUCATION</b>		
<b>D.1.17</b>		<b>HOME FOR AGED/ HANDICAPPED PERSONS</b>				<b>WELFARE</b>		
66	66	CBM-II	200	200	100	WELFARE	CBM-II	102
		<b>NEW SCHEME</b>				<b>WELFARE</b>	<b>CC-III</b>	<b>111</b>
67	67	C/O OLD AGE HOME AT GWALIOR POTTERY PLOT AT SAROJINI NAGAR	1000	100	1000	WELFARE	CC-III	111
<b>TOTAL</b>		<b>D.1.17.- CBM-II</b>	<b>200</b>	<b>200</b>	<b>100</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL</b>		<b>D.1.17.- CC-III</b>	<b>1000</b>	<b>100</b>	<b>1000</b>		<b>CC-III</b>	<b>111</b>
<b>TOTAL</b>		<b>D.1.17. (HOME FOR AGED/ HANDICAPPED PERSONS)</b>	<b>1200</b>	<b>300</b>	<b>1100</b>	<b>WELFARE</b>		

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.2.2.		CHARAK PALIKA HOSPITAL, MOTI BAGH:				HEALTH		
D.2.2.7		STRENGTHENING OF HOSPITAL SERVICES AT NDMC HOSPITAL MOTI BAGH					MS	304
68	68	STRENGTHENING OF SERVICES IN CHARAK PALIKA HOSPITAL, MOTI BAGH				HEALTH	MS	304
		PLAN FUND (MS)	10000	10000	10500		MS	304
		NON-PLAN FUND (MS)	0	5000	9500		MS	304
SUB-TOTAL:		D.2.2.7- STRENGTHENING OF HOSPITAL SERVICES AT NDMC HOSPITAL MOTI BAGH	10000	15000	20000			
D.2.2.11.		ORIGINAL WORKS:				HEALTH		
69	69	IMPROVEMENT TO CHARAK PALIKA HOSPITAL, MOTI BAGH (CIVIL WORK)				HEALTH	CC-I, CBM-II	109, 102
		PLAN FUND-CBM-II	1000	800	2000		CBM-II	102
		NON-PLAN FUND-CBM-II	0	4200	0		CBM-II	102
		CC-I	100	0	0	HEALTH	CC-I	109
SUB-TOTAL:		D.2.2.11.-	1100	5000	2000			
		PLAN FUND- CBM-II	1000	800	2000		CBM-II	102
		NON-PLAN FUND- CBM-II	0	4200	0		CBM-II	102
TOTAL:		D.2.2.-CBM-II	1000	5000	2000		CBM-II	102
TOTAL:		D.2.2.-CC-I	100	0	0		CC-I	109
		PLAN FUND (MS)	10000	10000	10500		MS	304
		NON-PLAN FUND (MS)	0	5000	9500		MS	304
TOTAL:		D.2.2.-MS	10000	15000	20000		MS	304
TOTAL:		PLAN FUND	11000	10800	12500			
TOTAL:		NON-PLAN FUND	100	9200	9500			
TOTAL:		D.2.2.(CHARAK PALIKA HOSPITAL, MOTI BAGH)	11100	20000	22000	HEALTH	CBM-II & CC-I	102, 109
D.2.2.11.E.		STRENGTHENING OF THALASSEMIA UNIT				HEALTH	CC-I	109
70	71	CONSTRUCTION OF THALASSEMIA UNIT AT S.P. MARG	100	0	100	HEALTH	CC-I	109
TOTAL:		D.2.2.11.E.-CC-I	100	0	100		CC-I	109
TOTAL:		D.2.2.11.E.(STRENGTHENING OF THALASSEMIA UNIT)	100	0	100	HEALTH	CC-I	109
D.2.2.A.4.		MATERNITY HOSPITAL, LODHI ROAD				HEALTH	CBM-II, CC-I	102, 109
71	72	STRENGTHENING OF MATERNITY HOSPITAL	400	400	200	HEALTH	CBM-II	102



## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
72	73	C/O ADDL. BLOCK FOR PALIKA MATERNITY HOSPITAL	100	0	100	HEALTH	CC-I	109
73	74	C/O 50 BEDDED MATERNITY CENTRE AT KITCHNER ROAD (DIAGNOSTIC CENTRE)				HEALTH	CC-I	109
		PLAN FUND	2300	4000	500	HEALTH	CC-I	109
		NON-PLAN FUND	0	0	0	HEALTH	CC-I	109
74	75	C/O CHILD WELFARE CENTRE IN DIZ AREA				HEALTH	CC-I	109
		PLAN FUND	1700	200	2000	HEALTH	CC-I	109
		NON-PLAN FUND	0	0	0	HEALTH	CC-I	109
<b>TOTAL:</b>		<b>D.2.2.A.4.-CBM-II</b>	<b>400</b>	<b>400</b>	<b>200</b>	HEALTH	CBM-II	102
		PLAN FUND- D.2.2.A.4.-CC-I	4000	4200	2500	HEALTH	CC-I	109
		NON-PLAN FUND- D.2.2.A.4.-CC-I	100	0	100	HEALTH	CC-I	109
<b>TOTAL:</b>		<b>D.2.2.A.4.-CC-I</b>	<b>4100</b>	<b>4200</b>	<b>2600</b>	HEALTH	CC-I	109
<b>TOTAL:</b>		<b>PLAN FUND</b>	<b>4000</b>	<b>4200</b>	<b>2500</b>			
<b>TOTAL:</b>		<b>NON-PLAN FUND</b>	<b>500</b>	<b>400</b>	<b>300</b>			
<b>TOTAL:</b>		<b>D.2.2.A. (MATERNITY HOSPITAL)</b>	<b>4500</b>	<b>4600</b>	<b>2800</b>	HEALTH	CBM-II, CC-I	102, 109
<b>D.2.3.</b>		<b>ALLOPATHIC DISPENSARY :</b>				HEALTH		
D.2.3.13.		ORIGINAL WORKS :				HEALTH		
75	78	IMPROVEMENT WORK AT POLY CLINIC, SHAHEED BHAGAT SINGH MARG	2000	2500	1500	HEALTH	CBM-I	101
76	79	IMPROVEMENT TO INOCULATION CENTRE, MANDIR MARG	400	800	500	HEALTH	CBM-I	101
77	80	IMPROVEMENT TO DISPENSARIES COMPLEX GOLF LINK	100	0	200	HEALTH	CBM-III	103
78	81	IMP. TO MATERNITY CENTRE P.K. ROAD	500	700	500	HEALTH	CBM-I	101
79	82	IMP. TO CRECHE AT P.K. ROAD	100	400	400	HEALTH	CBM-I	101
80	83	C/O ADDITIONAL STORY AT ALLOPATHIC DISPENSARY, BABAR ROAD	100	100	0	HEALTH	CBM-III	103
81	84	IMPROVEMENT TO ALLOPATHIC / AYURVEDIC/ HOMEOPATHIC DISPASARIES AT HARISH CHANDER MATHUR LANE	1000	0	500	HEALTH	CBM-III	103

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
82	85	IMPROVEMENT TO CWC DISPASARY AT BAPU DHAM	100	0	100	HEALTH	CBM-II	102
83	86	IMPROVEMENT TO DISPASARY AT KARBALA	100	100	100	HEALTH	CBM-II	102
84	87	IMPROVEMENT TO DISPASARY AT NETAJI NAGAR MARKET	100	100	100	HEALTH	CBM-II	102
85	88	IMPROVEMENT TO DISPASARY AT EAST KIDWAI NAGAR	100	150	100	HEALTH	CBM-II	102
86	89	IMPROVEMENT TO DISPASARY AT PALIKA NIWAS, LODHI COLONY	100	100	0	HEALTH	CBM-II	102
<b>TOTAL:</b>			<b>3000</b>	<b>4400</b>	<b>2900</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>			<b>500</b>	<b>450</b>	<b>400</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>			<b>1200</b>	<b>100</b>	<b>700</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>			<b>4700</b>	<b>4950</b>	<b>4000</b>	HEALTH		
D.2.3.16.		STRENGTHENING OF MATERNITY CHILD WELFARE HOSPITAL LODHI ROAD & OTHER MCW CENTRES	1200	0	0		MS	304
<b>PLAN FUND</b>			<b>0</b>	<b>0</b>	<b>0</b>			
<b>NON-PLAN FUND</b>			<b>1200</b>	<b>0</b>	<b>0</b>			
<b>TOTAL:</b>			<b>1200</b>	<b>0</b>	<b>0</b>		MS	304
<b>D.2.4.</b>						HEALTH		
<b>D.2.4.8.</b>						HEALTH		
<b>ORIGINAL WORKS:</b>						HEALTH		
87	90	IMPROVEMENT TO AYURVEDIC DISPENSARY AT				HEALTH	CBM-III	103
87.1	90.1	BEGUM ZAIDI MARKET	100	0	100	HEALTH	CBM-II	102
87.2	90.2	PALIKA NIWAS, LODHI COLONY	100	0	0	HEALTH	CBM-II	102
87.3	90.3	KARBALA, LODHI COLONY	100	0	100	HEALTH	CBM-II	102
87.4	90.4	EAST KIDWAI NAGAR	100	0	100	HEALTH	CBM-II	102
87.5	90.5	NETAJI NAGAR	150	0	100	HEALTH	CBM-II	102
<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>			<b>550</b>	<b>0</b>	<b>400</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>			<b>550</b>	<b>0</b>	<b>400</b>	HEALTH		

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>D.2.5.</b>		<b>HOMEOPATHIC DISPENSARY</b>				HEALTH		
D.2.5.8.		ORIGINAL WORKS				HEALTH		
88	91	IMPROVEMENT TO HOMEOPATHIC DISPENSARY AT INOCULATION CENTRE MANDIR MARG	300	700	300	HEALTH	CBM-I	101
89	92	IMP. TO HOMEOPATHIC DISPENSARY, TUGHLAK CRESENT	200	400	100	HEALTH	CBM-III	103
90	93	IMPROVEMENT TO HOMEOPATHIC DISPENSARY AT				HEALTH	CBM-II	102
90.1	93.1	EAST KIDWAI NAGAR	50	0	50	HEALTH	CBM-II	102
90.2	93.2	ALLIGANJ	150	0	100	HEALTH	CBM-II	102
<b>TOTAL:</b>		<b>D.2.5.8.-CBM-I</b>	<b>300</b>	<b>700</b>	<b>300</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.2.5.8.-CBM-II</b>	<b>200</b>	<b>0</b>	<b>150</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.2.5.8.-CBM-III</b>	<b>200</b>	<b>400</b>	<b>100</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>		<b>D.2.5. (HOMEOPATHIC DISPENSARY)</b>	<b>700</b>	<b>1100</b>	<b>550</b>	HEALTH		
<b>TOTAL:</b>		<b>MEDICAL:</b>	<b>22850</b>	<b>30650</b>	<b>29850</b>	HEALTH		
<b>D.2.16.</b>		<b>REMOVAL OF GARBAGE :</b>				HEALTH		
D.2.16.12.		ORIGINAL WORKS:				HEALTH		
91	94	CONSTRUCTION OF WORKSHOP AT SARAI KALE KHAN	500	300	1000	HEALTH	CC-III	111
92	95	IMPROVEMENT AT AUTO WORKSHOP, LAXMI BAI NAGAR	1000	100	200	HEALTH	CBM-II	102
93	96	IMPROVEMENT TO INA PARKING WORKSHOP	100	0	100	HEALTH	CBM-II	102
94	97	IMPROVEMENT TO ENFORCEMENT STORE AT LAXMI BAI NAGAR	100	100	100	HEALTH	CBM-II	102
95	98	IMPROVEMENT TO M- AVENUE STORE SAROJINI NAGAR	100	0	0	HEALTH	CBM-II	102
96	99	PROVIDING AND FIXING OF LITTER BINS IN NDMC AREA				HEALTH	PH	303
		PLAN FUND	0	8400	2500	HEALTH	PH	303
		NON-PLAN FUND	10000	1600	7500	HEALTH	PH	303
<b>TOTAL:</b>		<b>D.2.16.12.-CBM-II</b>	<b>1300</b>	<b>200</b>	<b>400</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.2.16.12.-CC-III</b>	<b>500</b>	<b>300</b>	<b>1000</b>		<b>CC-III</b>	<b>111</b>
		PLAN FUND- D.2.16.12.-PH	0	8400	2500	HEALTH	PH	303
		NON-PLAN FUND- D.2.16.12.-PH	10000	1600	7500	HEALTH	PH	303
<b>TOTAL:</b>		<b>D.2.16.12.-PH</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>		<b>PH</b>	<b>303</b>
<b>TOTAL:</b>		<b>PLAN FUND</b>	<b>0</b>	<b>8400</b>	<b>2500</b>			
<b>TOTAL:</b>		<b>NON-PLAN FUND</b>	<b>11800</b>	<b>2100</b>	<b>8900</b>			

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>TOTAL:</b>		<b>D.2.16. (REMOVAL OF GARBAGE)</b>	<b>11800</b>	<b>10500</b>	<b>11400</b>	HEALTH		
<b>D.2.17.</b>		<b>SEWER &amp; STORM WATER DRAINS :</b>				CIVIL		
D.2.17.11.		ORIGINAL WORKS:				CIVIL		
(A)		ANTI FLOOD WORKS:				CIVIL		
97	100	AUG. THE CAPACITY OF SWD SYSTEM NO.1 TO 6 AND 11				CIVIL		
97.1	100.1	<b>ECOLOGICAL- IMP. TO KHUSHAK NALLAH FROM S.P. MARG TO SATYA SADAN- ECOLOGICAL DEVELOPMENT AND RAIN WATER HARVESTING IN KHUSHAK NALLAH</b>				CIVIL	CR-IV	107
		<b>PLAN FUND</b>	0	13000	0	CIVIL	CR-IV	107
		<b>NON-PLAN FUND</b>	12500	0	9000	CIVIL	CR-IV	107
98	100.2	RAIN WATER HARVESTING				CIVIL		
98.1	100.2.1	CONSTRUCTION OF RECHARGE PITS IN NDMC AREA UNDER R-I DIVISION AT DR. ZAKIR HUSSAIN MARG	2000	3000	1500	CIVIL	CR-I	104
98.2	100.2.2	CONSTRUCTION OF RECHARGE STRUCTURE IN R-II DIVISION	0	4200	0	CIVIL	CR-II	105
98.3	100.2.3	CONSTRUCTION OF RECHARGE STRUCTURE IN R-III DIVISION				CIVIL	CR-III	106
		<b>PLAN FUND</b>	0	1000	0	CIVIL	CR-III	106
		<b>NON-PLAN FUND</b>	3000	2500	1000	CIVIL	CR-III	106
98.4	100.2.4	RAIN WATER HARVESTING AT VARIOUS LOCATIONS IN R-IV DIVISION	0	0	0	CIVIL	CR-IV	107
		<b>PLAN FUND</b>	0	4000	0	CIVIL	CR-IV	107
		<b>NON-PLAN FUND</b>	2400	0	500	CIVIL	CR-IV	107
98.5	100.2.5	CONSTRUCTION OF RECHARGE PITS IN AREA OF R-V DIVISION AT UNION ACADEMY SCHOOL, CONNAUGHT PLACE POLIC STATION (BKS MARG), HAVLOC SQUARE SCHOOL, R.K. ASHRAM MARG, MOTHER TERESSA MARG, BIRLA MANDIR PARKING AT KALI BARI MARG, CENTRAL SCHOOL, LAL BAHADUR SADAN (BACK LANE), RML CIRCLE	2000	4600	1000	CIVIL	CR-V	108

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
98.6	100.2.6	CONSTRUCTION OF RAINWATER HARVESTING PITS IN AREA OF R-V DIVISION AT SHIVAJI STADIUM, BHAI VEER SINGH MARG, MINTO BRIDGE, CHELMSFORD ROAD, GOL DAK KHANA, BANGLA SAHIB ROAD AND RKA MARG	2000	2500	500	CIVIL	CR-V	108
98.7	100.2.7	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-I DIVISION	500	200	1500	CIVIL	CBM-I	101
98.8	100.2.8	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-II DIVISION	1000	100	1000	CIVIL	CBM-II	102
98.9	100.2.9	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-III DIVISION (17 LOCATIONS EARMARKED AFTER SURVEY BY SCIENTIST U/G WATER COMMISSION)	3000	500	3000	CIVIL	CBM-III	103
99	100.3	IMP. TO DRAINAGE AT ALL ROUND ABOUTS IN CHANAKYAPURI	0	0	2000	CIVIL	CR-IV	107
100	100.4	IMP. TO DRAINAGE SYSTEM AT ALL ROUND ABOUT IN THE AREA OF KHAN MARKET	100	2700	0	CIVIL	CR-II	105
101	100.5	IMPROVEMENT & DESILTING TO SWD DRAINS SURROUNDING AREA K.G. MARG, JANPATH AND TOLSTOY MARG	500	0	0	CIVIL	CR-I	104
102	100.6	IMP. TO DRAINAGE SYSTEM NEAR GOVT. SCHOOL PANDARA PARK	200	0	0	CIVIL	CR-I	104
103	100.7	IMP. TO DRAINAGE SYSTEM ALONG BOUNDARY WALL SUPREME COURT MATHURA ROAD & SURROUNDING AREA	0	0	0	CIVIL	CR-I	104
104	100.8	IMP. TO DRAINAGE SYSTEM AT FARIDKOT HOUSE LANE	500	0	0	CIVIL	CR-I	104
105	100.9	IMP. TO DRAINAGE SYSTEM AT TANSEN MARG	750	0	950	CIVIL	CR-I	104
106	100.10	IMP. TO DRAINAGE SYSTEM NEAR SUPER BAZAR AND SURROUNDING AREA	250	0	0	CIVIL	CR-I	104
107	100.11	IMP. TO DRAINAGE SYSTEM NEAR IMPERIAL HOTEL TIBETAN MARKET JANPATH AND SURROUNDING AREA	500	0	0	CIVIL	CR-I	104
108	100.12	IMP. TO DRAINAGE SYSTEM AT SHANTI PATH				CIVIL	CR-III, CR-IV	106, 107
		CR-III	1500	500	1000	CIVIL	CR-III	106
		CR-IV	0	500	0	CIVIL	CR-IV	107

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
109	100.13	IMPROVEMENT TO DRAINAGE SYSTEM AT S.P. MARG	1500	2200	0	CIVIL	CR-IV	107
110	101	SETTING UP OF DRAINAGE CONTROL ROOM / SETTING AND OPERATION OF DRAINAGE CONTROL ROOM				CIVIL	CR-IV, CR-V	107, 108
		CR-IV	0	0	500	CIVIL	CR-IV	107
		CR-V	700	300	700	CIVIL	CR-V	108
111	102	AUG. THE CAPACITY & IMPROVEMENT TO ROAD SIDE DRAINS IN NDMC AREA				CIVIL		
111.1	102.2	PROVIDING ADDL. G.T.S/BELL MOUTHS AND REPAIR/REPLACEMENT OF CHOKED BELL MOUTHS AND GULLY GRATINGS IN:-				CIVIL	CR-II, CR-V	105, 108
111.1.1	102.2.1	LODHI COLONY, JOR BAGH, TUGHLAK ROAD, AUROBINDO MARG	100	0	0	CIVIL	CR-II	105
111.1.2	102.2.2	PT. PANT MARG	100	100	0	CIVIL	CR-V	108
111.1.3	102.2.3	R.M.L. CIRCLE	100	100	0	CIVIL	CR-V	108
111.1.4	102.2.4	BANGLA SAHIB ROAD	100	100	0	CIVIL	CR-V	108
111.1.5	102.2.5	S.B.S. MARG	100	100	0	CIVIL	CR-V	108
111.1.6	102.2.6	MANDIR MARG	100	100	0	CIVIL	CR-V	108
111.1.7	102.2.7	UDYAN MARG	100	100	0	CIVIL	CR-V	108
111.1.8	102.2.8	R.K.A. MARG	100	100	0	CIVIL	CR-V	108
111.1.9	102.2.9	CONNAUGHT PLACE	100	100	0	CIVIL	CR-V	108
111.2	102.4	PROVIDING COVER TO OPEN DRAIN				CIVIL	CR-III, CR-IV	106, 107
111.2.1	102.4.1	MOTI BAGH				CIVIL	CR-III	106
		PLAN FUND	0	600	0	CIVIL	CR-III	106
		NON PLAN FUND	1500	400	1000	CIVIL	CR-III	106
111.2.2	102.4.2	NETAJI NAGAR	0	1400	100	CIVIL	CR-III	106
111.2.3	102.4.3	SAROJINI NAGAR	0	1000	200	CIVIL	CR-III	106
111.2.4	102.4.4	LAXMI BAI NAGAR & KIDWAI NAGAR, WEST AND EAST KIDWAI NAGAR	100	0	500	CIVIL	CR-III	106
111.2.5	102.4.5	SHANTI PATH, MOTI BAGH				CIVIL	CR-III	106
		PLAN FUND	0	2500	0	CIVIL	CR-III	106
		NON PLAN FUND	1000	0	1500	CIVIL	CR-III	106
111.2.6	102.4.6	D-I, D-II SATYA SADAN	0	0	0	CIVIL	CR-IV	107
		PLAN FUND	0	2500	0	CIVIL	CR-IV	107
		NON-PLAN FUND	2000	0	200	CIVIL	CR-IV	107
111.2.7	102.4.7	NEWZEALAND & THAILAND EMBASSY				CIVIL	CR-IV	107

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		PLAN FUND	0	1600	0	CIVIL	CR-IV	107
		NON-PLAN FUND	2000	0	500	CIVIL	CR-IV	107
111.2.8	102.4.8	DIPLOMATIC ENCLAVE AREA	100	0	0	CIVIL	CR-IV	107
111.3	102.5	REHABILITATION OF COVERED NALLAH AT SAROJINI NAGAR	0	200	500	CIVIL	CR-III	106
111.4	102.6	AUG. THE CAPACITY AND IMPROVEMENT TO ROAD SIDE DRAIN IN SAROJINI NAGAR AREA	100	0	200	CIVIL	CR-III	106
111.5	102.8	IMPROVEMENT TO DRAINAGE SYSTEM AT MAHARISHI RAMAN MARG.	100	0	0	CIVIL	CR-II	105
111.6	102.10	P/F SFRC/GRATINGS OVER OPEN DRAIN OF BENGALI MARKET AREA	0	100	0	CIVIL	CR-I	104
111.7	102.13	IMPROVEMENT TO DRAINAGE SYSTEM AT RAFI MARG	100	0	0	CIVIL	CR-II	105
111.8	102.14	IMPROVEMENT TO DRAINAGE SYSTEM AT JANPATH	700	0	1000	CIVIL	CR-I	104
111.9	102.18	IMPROVEMENT TO DRAINAGE SYSTEM AT TOLSTOY MARG	100	0	1200	CIVIL	CR-I	104
111.10	102.19	IMPROVEMENT TO DRAINAGE SYSTEM AT FERROZSHAH ROAD	100	0	0	CIVIL	CR-I	104
111.11	102.20	IMPROVEMENT TO DRAINAGE SYSTEM AT ASHOKA ROAD	100	0	800	CIVIL	CR-I	104
111.12	102.21	IMPROVEMENT TO DRAINAGE SYSTEM AT FIRE BRIGADE LANE AND SURROUNDING AREA	500	200	0	CIVIL	CR-I	104
		<b>NEW SCHEME</b>						
111.13	N/S	IMP. TO DRAINAGE SYSTEM JAISINGH ROAD	0	0	700	CIVIL	CR-I	104
111.14	N/S	IMP TO DRAINAGE SYSTEM AT DR. RAJENDER PRASAD ROAD	0	0	1500	CIVIL	CR-I	104
111.15	N/S	IMP TO DRAINAGE SYSTEM AT PARLIAMENT STREET	0	0	800	CIVIL	CR-I	104
111.16	N/S	IMP TO DRAINAGE SYSTEM AT JANPATH LANE AND MINI MARKET JANPATH	0	0	2500	CIVIL	CR-I	104
111.17	N/S	IMP TO DRAINAGE SYSTEM AT PANDARA ROAD	0	0	500	CIVIL	CR-I	104
111.18	N/S	IMP TO DRAINAGE SYSTEM AT DR. ZAKIR HUSSAIN MARG.	0	0	1000	CIVIL	CR-I	104
112	103	IMPROVEMENT TO DRAINAGE SYSTEM IN NDMC COLONIES				CIVIL		
112.1	103.1	DIZ AREA SECTOR-4	500	0	0	CIVIL	CR-V	108
112.2	103.2	SAROJINI NAGAR	100	450	0	CIVIL	CR-III	106

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
112.3	103.4	COMPLETED WORKS	100	0	0	CIVIL	CR-III	106
112.4	103.5	AUG. AND IMP. TO DRAINAGE SYSTEM SECTOR- I, II & III, DIZ AREA	100	100	0	CIVIL	CR-V	108
112.5	103.9	GOLF LINK COLONY				CIVIL	CR-II	105
		PLAN FUND	0	1800	0	CIVIL	CR-II	105
		NON-PLAN FUND	100	0	0	CIVIL	CR-II	105
112.6	103.10	PROVIDING DRAIN SYSTEM IN CONNAUGHT LANE BEHIND SCINDIA HOUSE AND ECE HOUSE	500	0	0	CIVIL	CR-I	104
112.7	103.12	NEAR ROAD MAINTENANCE S/CENTRE C-II FLAT TILAK LANE	500	0	200	CIVIL	CR-I	104
112.8	103.13	IMP. TO DRAINAGE & DESILTING OF EXISTING DRAINAGE IN KAKA NAGAR	100	0	500	CIVIL	CR-I	104
112.9	103.14	IMP. TO DRAINAGE & DESILTING THE EXISTING DRAINAGE IN BENGALI MARKET & BABAR ROAD AREA	0	0	700	CIVIL	CR-I	104
112.10	103.15	MECHANISE SWEEPING OF CIRCLE NO. 7 AND 14, NDMC	1000	0	0	CIVIL	CR-II	105
112.11	103.16	REHABILITATION OF DAMAGED BRICK ARCH S.W. DRAIN AT SUBHRAMANIAM BHARTI MARG NEAR PANDARA ROAD, T-POINT	100	0	2500	CIVIL	CR-II	105
112.12	103.17	IMPROVEMENT TO DRAINAGE SYSTEM AT NAZAF KHAN ROAD BETWEEN KHANNA MARKET AND PALIKA NIWAS, LODHI COLONY	100	600	0	CIVIL	CR-II	105
112.13	103.18	IMPROVEMENT TO DRAINAGE SYSTEM IN J BLOCK, DIZ AREA	900	0	0	CIVIL	CR-V	108
112.14	103.19	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK NO. 18-42 DIZ AREA	500	0	0	CIVIL	CR-V	108
113	N/S	IMP. TO DRAINAGE SYSTEM AT NORTH AVENUE	0	500	1500	CIVIL	CR-V	108
114	N/S	IMP TO DRAINAGE SYSTEM IN CONNAUGHT PLACE NEAR PALIKA BAZAR NEAR RML NURSES HOSTEL BKS MARG				CIVIL	CR-V	108
		PLAN FUND	0	1200	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108
115	N/S	IMP TO DRAINAGE SYSTEM FROM ST. THOMAS SCHOOL TO PESHWA ROAD	0	1000	0	CIVIL	CR-V	108



## STATEMENT-V- LIST OF ORIGINAL WORKS

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
116	N/S	IMP. TO DRAINAGE SYSTEM AT 85 BLOCK BANGLA SAHIB MARG	0	0	3000	CIVIL	CR-V	108
117	N/S	IMP. TO DRAINAGE SYSTEM AT PARK STREET	0	0	700	CIVIL	CR-V	108
118	N/S	IMP. TO DRAINAGE SYSTEM AT SHANKER ROAD	0	0	2000	CIVIL	CR-V	108
119	103.20	IMPROVEMENT TO DRAINAGE SYSTEM AT PANDARA PARK	100	0	1000	CIVIL	CR-I	104
120	103.21	IMPROVEMENT TO DRAINAGE SYSTEM AT HAILEY LANE	100	0	1000	CIVIL	CR-I	104
121	104	IMPROVEMENT TO DRAINAGE SYSTEM NETAJI NAGAR/'F' BLOCK NETAJI NAGAR/ BEHIND B-2700-2715	200	500	200	CIVIL	CR-III	106
122	105	IMPROVEMENT TO DRAINAGE SYSTEM LAXMI BAI NAGAR	100	0	200	CIVIL	CR-III	106
123	106	IMPROVEMENT TO DRAINAGE SYSTEM KIDWAI NAGAR	100	0	200	CIVIL	CR-III	106
124	107	IMPROVEMENT TO DRAINAGE SYSTEM AFRICA AVENUE/ UNDER BRIDGE, AFRICA AVENUE				CIVIL	CR-III	106
		<b>PLAN FUND</b>	0	2000	0	CIVIL	CR-III	106
		<b>NON-PLAN FUND</b>	800	0	5000	CIVIL	CR-III	106
125	107.1	IMPROVEMENT TO DRAINAGE SYSTEM IN PILANJI VILLAGE	100	0	200	CIVIL	CR-III	106
		<b>NEW SCHEMES</b>						
126	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 56-70 KALI BARI MARG	0	0	1000	CIVIL	CR-V	108
127	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 49-55 KALI BARI MARG	0	0	800	CIVIL	CR-V	108
128	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 71-79 KALI BARI MARG	0	0	500	CIVIL	CR-V	108
129	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN OLD R.K.A. MARG	0	0	500	CIVIL	CR-V	108

## STATEMENT-V- LIST OF ORIGINAL WORKS

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
130	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 38-65 R.K.A. MARG	0	0	1200	CIVIL	CR-V	108
131	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 60-70 SECTOR-I R.K.A. MARG	0	0	1500	CIVIL	CR-V	108
132	108	TECHNICAL REPAIRS AND DESILTING OF SWD SYSTEM IN NDMC AREA	0	0	500	CIVIL	CR-III	106
132.1	108.1	REHABILITATION OF SW BRICK ARCH BARREL BETWEEN Q-POINT AND LODHI ROAD, BHARATI NAGAR				CIVIL	CR-II	105
		PLAN FUND	0	2500	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	0	500	CIVIL	CR-II	105
		<b>NEW SCHEMES</b>						
132.2	108.2	REHABILITATION OF SW BRICK ARCH BARREL NEAR D1/57 BHARATI NAGAR				CIVIL	CR-II	105
		PLAN FUND	0	2500	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	0	500	CIVIL	CR-II	105
132.3	108.3	IMP. TO DRAINAGE SYSTEM GOLF LINK COLONY				CIVIL	CR-II	105
		PLAN FUND	0	400	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	1000	200	CIVIL	CR-II	105
132.4	108.4	CCTV SURVEY OF SW DRAIN BRICK ARCH IN (R-II) DIVISION	0	0	1200	CIVIL	CR-II	105
133	108.5	IMPROVEMENT AND DESILTING OF SWD SYSTEMS IN NDMC AREA UNDER				CIVIL		
133.1	108.5.1	R-I DIVISION AT:-				CIVIL	CR-I	104

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		(i) JANPATH LANE	0	0	800	CIVIL	CR-I	104
		(ii) BACK OF HINDUSTAN TIMES BLDG., K.G. MARG	1700	800	0	CIVIL	CR-I	104
		<b>NEW SCHEME</b>						
133.2	N/S	DESILTING AND IMP TO EXISTING DRAINAGE SYSTEM NEAR GOPAL DASS BUILDING NEAR DMRC OFFICE AT ITS SORROUNDING	0	500	100	CIVIL	CR-I	104
133.3	N/S	DESILTING AND IMP TO DRAINAGE AT JANPATH FROM TIBETIAN MARKET TO SHANGRILA HOTEL.	0	0	1000	CIVIL	CR-I	104
133.4	N/S	CCTV SURVEY OF DRAINAGE SYSTEM NO. 9 RAJIV CHOWK TO Q-POINT	0	500	1300	CIVIL	CR-I	104
133.5	108.5.2	IMPROVEMENT AND DESILTING OF SWD SYSTEMS IN NDMC AREA UNDER CR-IV DIVISION	1000	1000	1000	CIVIL	CR-IV	107
		<b>NEW SCHEME</b>						
133.6	108.5.3	R-V DIVISION AT:-	2000	600	2000	CIVIL	CR-V	108
		(i) BKS MARG	0	0	0	CIVIL	CR-V	108
		(ii) MANDIR MARG	0	0	0	CIVIL	CR-V	108
		(iii) R.K.A. MARG	0	0	0	CIVIL	CR-V	108
		(iv) BHAI VEER SINGH MARG	0	0	0	CIVIL	CR-V	108
		(v) S.B.S. MARG	0	0	0	CIVIL	CR-V	108
		(vi) UDYAN MARG	0	0	0	CIVIL	CR-V	108
		(vii) G-POINT	0	0	0	CIVIL	CR-V	108
		(viii) DIZ AREA	0	0	0	CIVIL	CR-V	108
		<b>NEW SCHEMES</b>						
		(ix) RAISINA ROAD	0	0	0	CIVIL	CR-V	108
134	N/S	IMP. TO DRAINAGE IN SOUTH BLOCK	0	0	500	CIVIL	CR-IV	107
135	N/S	IMP. TO DRAINAGE (PACHSHEEL MARG./VINAY MARG)	0	0	500	CIVIL	CR-IV	107
136	108.6	SURVEY OF SWD SYSTEM IN NDMC AREA FOR GIS MAPPING	1000	1000	1000	CIVIL	CR-III	106
<b>TOTAL:</b>		<b>D.2.17.11.A.-CBM-I</b>	<b>500</b>	<b>200</b>	<b>1500</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.2.17.11.A.-CBM-II</b>	<b>1000</b>	<b>100</b>	<b>1000</b>		<b>CBM-II</b>	<b>102</b>

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:		D.2.17.11.A-CBM-III	3000	500	3000		CBM-III	103
TOTAL:		D.2.17.11.A-CR-I	9200	5100	19050		CR-I	104
		PLAN FUND- D.2.17.11.A-CR-II	0	7200	0		CR-II	105
		NON-PLAN FUND- D.2.17.11.A-CR-II	1700	8500	4900		CR-II	105
TOTAL:		D.2.17.11.A-CR-II	1700	15700	4900		CR-II	105
		PLAN FUND- D.2.17.11.A-CR-III	0	6100	0		CR-III	106
		NON-PLAN FUND- D.2.17.11.A-CR-III	9700	7950	13300		CR-III	106
TOTAL:		D.2.17.11.A-CR-III	9700	14050	13300		CR-III	106
		PLAN FUND- D.2.17.11.A-CR-IV	0	21100	0		CR-IV	107
		NON-PLAN FUND- D.2.17.11.A-CR-IV	21500	3700	14700		CR-IV	107
TOTAL:		D.2.17.11.A-CR-IV	21500	24800	14700		CR-IV	107
		PLAN FUND- D.2.17.11.A-CR-V	0	1200	0		CR-V	108
		NON-PLAN FUND- D.2.17.11.A-CR-V	9500	10400	16900		CR-V	108
TOTAL:		D.2.17.11.A-CR-V	9500	11600	16900		CR-V	108
TOTAL:		PLAN FUND	0	35600	0			
TOTAL:		NON-PLAN FUND	56100	36450	74350			
SUB-TOTAL:		'A' ANTI-FLOOD WORKS	56100	72050	74350	CIVIL		
B'		SEWERAGE SYSTEM:				CIVIL	S.P., S.M	116, 117
137	109	AUG. OF SEWERAGE IN VARIOUS COLONIES IN NDMC AREA.				CIVIL	S.P., S.M	116, 117
137.1	109.1	AUGMENTATION OF TRUNK SEWER AT K.G.MARG CONNAUGHT PLACE, NEW DELHI (PART-II)	0	700	0	CIVIL	S.P.	116

## STATEMENT-V- LIST OF ORIGINAL WORKS

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
137.2	109.20	AUG. OF SEWERAGE FROM SOUTH AVENUE TO LODHI ROAD THROUGH TYAG RAJ MARG, DUPLEX LANE, KRISHNA MENON MARG, KHAN MARKET, SUBRAMANIAM BHARTI MARG & MAHARISHI RAMAN MARG	500	500	500	CIVIL	S.P.	116
137.3	109.3	LAYING OF SEWER LINE FROM KAMAL ATATURK MARG, AURANGZEB ROAD, SOUTH END ROAD AND BRANCHES THEREOF				CIVIL	S.P.	116
		PLAN FUND	0	0	9000	CIVIL	S.P.	116
		NON-PLAN FUND	10000	1000	0	CIVIL	S.P.	116
137.4	109.4	AUG. OF SEWERAGE SYSTEM IN THE AREA ALONG GURDWARA RAKAB GANJ ROAD, IMTIAZ ROAD, RAFI MARG.	1000	200	600	CIVIL	S.M.	117
137.5	109.5	PROCUREMENT OF SMALL T&P FOR DAY TO DAY MAINTENANCE OF SEWER	200	200	200	CIVIL	S.M.	117
137.6	109.6	AUGMENTATION OF SEWER FROM MINTO ROAD TO BARA KHAMBA LANE AND FROM TODAR MAL ROAD TO HAILEY ROAD	100	200	0	CIVIL	S.M.	117
137.7	109.7	AUG. OF SEWER IN AREA BOUNDED BY ALIGANJ AND JOR BAGH UPTO LODHI ROAD AND MAHARISHI RAMAN MARG CROSSING				CIVIL	S.P.	116
		PLAN FUND	0	0	1000	CIVIL	S.P.	116
		NON-PLAN FUND	200	200	1000	CIVIL	S.P.	116
137.8	109.8	AUG. OF SEWER AT MOTI LAL NEHRU MARG FROM SOUTH BLOCK, MAULANA AZAD ROAD, AKBAR ROAD, C-HEXAGON, SHAHJAHAN ROAD, HUMAYUN ROAD UPTO SUBRAMANIAM BHARTI MARG.	700	200	500	CIVIL	S.P.	116
137.9	109.9	AUG. OF SEWER FROM 22 NO. SIKANDRA ROAD TO C-HEXAGON VIA BHAGWAN DASS ROAD SERVICE CENTRE, PRINCESS PARK, TILAK MARG.	100	0	0	CIVIL	S.M.	117
137.10	109.10	AUG. OF SEWER FROM TEEN MURTI LANE, TEEN MURTI ROAD UPTO END OF DUPLEX ROAD.	100	100	500	CIVIL	S.P.	116
137.11	109.11	AUG. OF SEWER IN GOLF LINK AREA UPTO LODHI ROAD OUTFALL.	200	100	500	CIVIL	S.P.	116

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137.12	109.12	AUG. OF SEWER AT TALKATORA ROAD TO DR. BISHAMBER DASS ROAD VIA PT. PANT MARG UPTO ASHOKA ROAD NEAR GOLE DAKKHANA.	4000	3000	3500	CIVIL	S.M	117
137.13	109.13	AUG. OF SEWER FROM TODARMAL ROAD TO SIKANDRA ROAD.	0	100	0	CIVIL	S.M	117
137.14	109.14	AUG. OF SEWER IN BAPA NAGAR AND AREA BOUNDED BY SHERSHAH ROAD AND NATIONAL STADIUM INCLUDING JAIPUR HOUSE TO DR. ZAKIR HUSSAIN MARG.	500	200	0	CIVIL	S.P.	116
137.15	109.15	AUG. OF SEWER SYSTEM AT BRIG. HOSHIAR SINGH MARG UPTO MCD OUTFALL.	200	100	500	CIVIL	S.P.	116
137.16	109.16	IMPROVEMENT TO SEWAGE DISPOSAL IN KHAN MARKET	500	100	500	CIVIL	S.M	117
137.17	109.17	SHIFTING OF CONNECTIONS IN NDMC AREA	200	200	500	CIVIL	S.M	117
137.18	109.18	AUG. OF SEWER SYSTEM IN NAUROJI NAGAR	600	1200	100	CIVIL	S.M	117
137.19	109.19	LAYING OF SEWER LINE ALONG DR. ZAKIR HUSSAIN MARG FROM DELHI GOLF CLUB UPTO SUBRAMANIAM BHARATI MARG AND DR. ZAKIR HUSSAIN MARG INTER SECTION	1000	200	1500	CIVIL	S.M	117
137.20	109.2	REPLACEMENT WORK AND RCC PIPES WITH SW PIPE AT J BLOCK MANDIR MARG	100	200	0	CIVIL	S.M	117
137.21	109.21	REPLACEMENT WORK AND RCC PIPES WITH SW PIPE AT H BLOCK M. MARG	200	200	500	CIVIL	S.M	117
137.22	109.22	REPLACEMENT OF NP2 RCC PIPE WITH SW PIPE AT WILLINGDON CRESENT FROM SWIMMING POOL TO ROUND ABOUT NORTH AVENUE	200	200	0	CIVIL	S.M	117
137.23	109.23	REHABILITATION OF OLD SEWER IN NDMC AREA RECONSTRUCTION AT MAINHOLE OF SEWER LINE FROM PRESIDENT ESTATE TO ASHOKA ROAD	1500	2500	100	CIVIL	S.M	117
137.24	109.24	AUG. OF SEWERLINE AT BABAR ROAD FROM SCHOOL LANE FLYOVER TO FIRE BRIGADE LANE	100	200	0	CIVIL	S.M	117
137.25	109.25	REPLACEMENT OF OLD SEWERLINE AT JASWANT SINGH ROAD AND CANNING ROAD	1000	500	1000	CIVIL	S.M	117

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137.26	109.26	AUG. OF SEWERAGE SYSTEM AT CONNAUGHT PLACE RADIALS	400	1000	1000	CIVIL	S.M	117
137.27	109.27	AUG. OF SEWERLINE NEAR M.P. BUNGALOWS AT FERROZSHAH ROAD UPTO H.C. MATHUR LANE	100	100	0	CIVIL	S.M	117
137.28	109.28	AUG. OF SEWERAGE FROM CHANDER GUPTA MARG TO AKBAR BHAWAN IN CHANAKYAPURI AREA				CIVIL	S.M/S.P.	117, 116
		S.P.	700	100	500	CIVIL	S.P.	116
		S.M.	100	0	0	CIVIL	S.M	117
<b>NEW SCHEMES</b>								
137.29	N/S	REHABILITATION OF OLD SEWER IN NDMC AREA RECONSTRUCTION OF MANHOLE OF SEWER LINE FROM MOTI BAGH TO SHANTIPATH	0	100	500	CIVIL	S.M	117
137.30	N/S	AUGMENTION OF SEWER LINES IN SAROJINI NAGAR	0	100	500	CIVIL	S.M	117
137.31	N/S	AUGMENTION OF SEWER LINE IN NETAJI NAGAR	0	100	500	CIVIL	S.M	117
137.32	N/S	AUGMENTION OF SEWER LINE IN KIDWAI NAGAR (EAST )	0	100	500	CIVIL	S.M	117
137.33	N/S	AGUMENTATION OF SEWER LINE IN LAXMI BAI NAGAR	0	100	500	CIVIL	S.M	117
137.34	N/S	DIVERSION OF DISCHARGE OF TILAK MARG AREA INTO TWIN SEWER LINE AT C-HEXAGON BY CONTRUCTION OF SUMP WELL AND LAYING C-I SEWER LINE	0	100	500	CIVIL	S.M	117
137.35	N/S	REPLACEMENT WORK AND RCC PIPES WITH S.W. PIPE AT K-BLOCK MANDIR MARG	0	100	500	CIVIL	S.M	117
137.36	N/S	REPLACEMENT WORK AND RCC PIPE WITH S.W. PIPE AT T.T. PLACE DIZ AREA.	0	100	400	CIVIL	S.M	117
137.37	N/S	REPLACEMENT AND IMPROVEMENT OF SECTOR-I TO 4 DIZ AREA	0	100	500	CIVIL	S.M	117
137.38	N/S	IMPROVEMENT OF SEWER SYSTEM AT RAJA BAZAR AND ROUND ABOUT JAIN MANDIR.	0	100	400	CIVIL	S.M	117
137.39	N/S	IMPROVEMENT OF SEWERAGE AT SHAHEED BHAGAT SINGH MARKET	0	100	400	CIVIL	S.M	117
138	110	DESILTING OF SEWERAGE SYSTEM IN NDMC AREA				CIVIL	S.M	117
138.1	110.1	DESILTING OF SEWER LINE AT ATTATURK MARG.	0	100	0	CIVIL	S.M	117
138.2	110.2	DESILTING OF 66" DIA FROM 'Q' POINT TO LODHI ROAD	900	1000	0	CIVIL	S.M	117

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
138.3	110.3	DESILTING OF SMALLER DIA SEWER LINE AND SERVICE LINE	400	100	200	CIVIL	S.M	117
138.4	110.5	DESILTING OF SEWER LINE AT LODHI COLONY AREA	0	200	0	CIVIL	S.M	117
137	111	STUDY OF SEWERAGE SYSTEM IN NDMC AREA BY CCTV	200	200	0	CIVIL	S.M	117
140	112	PURCHASE OF SEWER CLEANING MACHINE & OTHER EQUIPMENTS				CIVIL	S.M	117
140.1	112.1	3 NOS. PRESSURE JETTING SEWER CLEANING MACHINE AND 1 NO. SUCTION SEWER CLEANING MACHINE	1500	2500	500	CIVIL	S.M	117
140.2	112.2	SEWER CLEANING MACHINE CUTTER TYPE (SMALL), 9 RODDING TYPE MACHINE, POWER BUCKET MACHINE ETC.	200	0	0	CIVIL	S.M	117
<b>TOTAL:</b>		<b>D.2.17.11.B-S.M.</b>	<b>14600</b>	<b>15500</b>	<b>15400</b>		<b>S.M</b>	<b>117</b>
		<b>PLAN FUND- D.2.17.11.B.-S.P.</b>	<b>0</b>	<b>0</b>	<b>10000</b>		<b>S.P.</b>	<b>116</b>
		<b>NON-PLAN FUND- D.2.17.11.B.-S.P.</b>	<b>13100</b>	<b>3200</b>	<b>4000</b>		<b>S.P.</b>	<b>116</b>
<b>TOTAL:</b>		<b>D.2.17.11.B-S.P.</b>	<b>13100</b>	<b>3200</b>	<b>14000</b>		<b>S.P.</b>	<b>116</b>
<b>SUB TOTAL:</b>		<b>'B' SEWERAGE SCHEMES</b>	<b>27700</b>	<b>18700</b>	<b>29400</b>	<b>CIVIL</b>	<b>S.P., S.M</b>	<b>116, 117</b>
<b>TOTAL:</b>		<b>D.2.17. SEWER &amp; STORM WATER DRAINS</b>	<b>83800</b>	<b>90750</b>	<b>103750</b>	<b>CIVIL</b>		



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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>D.2.17.12.(A)</b>		<b>REHABILITATION OF OLD SEWERS</b>				CIVIL	S.P.	116
141	113	REHABILITATION OF 66" BRICK BARELL FROM 'Q' POINT TO LODHI ROAD				CIVIL	S.P.	116
		PLAN FUND	0	0	20000	CIVIL	S.P.	116
		NON-PLAN FUND	70000	1200	0	CIVIL	S.P.	116
		<b>NEW SCHEME</b>				CIVIL	S.P.	116
142	114	DESILTING & REHABILITATION ON PART OF TRUNK SEWER AT KUSHAK NALLAH NEAR BRIG. HOSHIAR SINGH ROAD	11000	11000	1000	CIVIL	S.P.	116
143	115	REHABILITATION OF EGG SHAPED BARREL FROM ASHOKA ROAD, MAN SINGH ROAD TO Q. POINT	200	200	500	CIVIL	S.P.	116
144	116	REHABILITATION OF 600-1000 MM DIA RCC NP 2 PIPELINE FROM BHAI VEER SINGH MARG TO PARLIAMENT STREET	200	200	500	CIVIL	S.P.	116
145	117	REHABILITATION OF 1200 MM DIA SEWER RELIEF LINE FROM Q POINT TO DR. ZAKHIR HUSSAIN MARG	200	100	500	CIVIL	S.P.	116
		PLAN FUND-D.2.17.12(A)-S.P.	0	0	20000	CIVIL	S.P.	116
		NON-PLAN FUND-D.2.17.12(A)-S.P.	81600	12700	2500	CIVIL	S.P.	116
<b>TOTAL</b>		<b>D.2.17.12.(A)-S.P.</b>	<b>81600</b>	<b>12700</b>	<b>22500</b>	<b>CIVIL</b>	<b>S.P.</b>	<b>116</b>
<b>TOTAL</b>		<b>D.2.17.12.(A)- REHABILITATION OF OLD SEWERS</b>	<b>81600</b>	<b>12700</b>	<b>22500</b>	<b>CIVIL</b>	<b>S.P.</b>	<b>116</b>
		<b>NEW SCHEME</b>						
<b>D.2.17.12.(B)</b>								
146	N/S	WASTE WATER MANAGEMENT/ TREATMENT FOR REUSE OF WATER FOR HORT. PURPOSE	0	0	2000		S.P.	116
<b>TOTAL</b>		<b>D.2.17.12.(B)-S.P.</b>	<b>0</b>	<b>0</b>	<b>2000</b>		<b>S.P.</b>	<b>116</b>

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
<b>TOTAL</b>		<b>D.2.17.12.(B)</b>	<b>0</b>	<b>0</b>	<b>2000</b>		S.P.	116
<b>D.3.1.</b>		<b>ANIMAL HUSBANDRY</b>				HEALTH	CBM-II	102
D.3.1.8.		ORIGINAL WORKS				HEALTH	CBM-II	102
147	119	IMPROVEMENT TO VETERINARY HOSPITAL/CENTRAL MEDICAL STORE, MOTI BAGH	800	1800	200	HEALTH	CBM-II	102
<b>TOTAL</b>		<b>D.3.1.-CBM-II</b>	<b>800</b>	<b>1800</b>	<b>200</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL</b>		<b>D.3.1. (ANIMAL HUSBANDRY)</b>	<b>800</b>	<b>1800</b>	<b>200</b>	HEALTH	CBM-II	102
<b>D.4.1.</b>		<b>SWIMMING POOL:</b>				EDUCATION	CBM-I, CBM-II	101, 102
D.4.1.6.		ORIGINAL WORKS:				EDUCATION	CBM-I, CBM-II	101, 102
		CONTINUING WORKS				EDUCATION	CBM-I, CBM-II	101, 102
148	121	SPL REPAIRS TO GLAZED TILES IN SWIMMING POOLS	100	100	0	EDUCATION	CBM-I	101
149	122	IMP. TO SWIMMING POOL AT MANDIR MARG	200	100	1000	EDUCATION	CBM-I	101
150	123	IMPROVEMENT TO SWIMMING POOL, LAXMI BAI NAGAR	100	100	100	EDUCATION	CBM-II	102
<b>TOTAL:</b>		<b>D.4.1.-CBM-I</b>	<b>300</b>	<b>200</b>	<b>1000</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.4.1.-CBM-II</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.4.1. (SWIMMING POOL)</b>	<b>400</b>	<b>300</b>	<b>1100</b>	EDUCATION	CBM-I, CBM-II	101, 102
<b>D.4.2.4.</b>		<b>COMMUNITY AND MULTI PURPOSE HALLS</b>				WELFARE		
		CONTINUING WORKS:				WELFARE		
151	125	CONSTRUCTION OF MULTIPURPOSE HALL/ COMMUNITY CENTRE IN GOVT. COLONIES IN NDMC AREA	100	0	100	WELFARE	CC-I	109
152	126	IMPROVEMENT TO SWATI COMPLEX	700	700	500	WELFARE	CBM-I	101
153	127	IMPROVEMENT TO BARAT GHAR, SAROJINI NAGAR	100	100	100	WELFARE	CBM-II	102
154	128	IMPROVEMENT TO COMMUNITY HALL COMPLEX AT PK ROAD	100	300	500	WELFARE	CBM-I	101
155	129	IMPROVEMENT TO BARAT GHAR, LAXMI BAI NAGAR	100	100	100	WELFARE	CBM-II	102
156	130	IMP. TO BARAT GHAR AT ALIGANJ	200	200	100	WELFARE	CBM-II	102

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
157	131	IMPROVEMENT TO COMMUNITY CENTRE/ BARAT GHAR BABAR ROAD				WELFARE	CBM-III	103
		PLAN FUND	0	500	1500	WELFARE	CBM-III	103
		NON-PLAN FUND	1500	0	0	WELFARE	CBM-III	103
158	132	CONSTRUCTION OF DISPENSARY & MULTIPURPOSE HALL FOR GAMES, CRECHE ETC. AT BAPU DHAM	100	0	100	WELFARE	CBM-II	102
159	133	REPLACEMENT OF OLD PUMPS IN VARIOUS LOCATIONS	200	100	100	WELFARE	CBM-II	102
160	134	IMP. TO BARAT GHAR, LODHI COLONY	1000	1000	200	WELFARE	CBM-II	102
161	135	IMP. TO BARAT GHAR AT MANDIR MARG	100	200	500	WELFARE	CBM-I	101
162	136	IMPROVEMENT TO BARAT GHAR AT NETAJI NAGAR	300	0	100	WELFARE	CBM-II	102
163	137	IMPROVEMENT/UPGRADATION / REFURBISHMENT TO BARAT GHAR AT MOTI BAGH				WELFARE	CBM-I	101
		PLAN FUND	0	2000	10000	WELFARE	CBM-I	101
		NON-PLAN FUND	5000	0	0	WELFARE	CBM-I	101
164	138	IMPROVEMENT TO INDIRA NIKETAN	600	200	200	WELFARE	CBM-II	102
165	139	C/O MULTI PURPOSE HALL FOR QRS. AT XY BLOCK & TYPE II QRS. AT LAXMI BAI NAGAR	500	300	0	WELFARE	CC-V	113
166	140	IMP. TO BARAT GHAR, EAST KIDWAI NAGAR	100	0	100	WELFARE	CBM-II	102
167	141	IMPROVEMENT TO COMMUNITY HALL, ALIGANJ	100	0	100	WELFARE	CBM-II	102
168	142	IMP. TO BARAT GHAR, KAKA NAGAR				WELFARE	CBM-III & CC-V	103, 111
		PLAN FUND	0	22500	3000	WELFARE	CC-V	113
		NON-PLAN FUND	8000	0	0	WELFARE	CC-V	113
169	143	IMP. TO CHILD WELFARE CENTRE AT BABAR ROAD	200	500	100	WELFARE	CBM-III	103
170	144	IMP. TO COMMUNITY HALL, GOLF LINK				WELFARE	CBM-III	103
		PLAN FUND	0	0	3000		CBM-III	103
		NON-PLAN FUND	500	300	0		CBM-III	103
171	145	IMP. TO COMMUNITY CENTRE, KHAN MARKET	400	1150	400	WELFARE	CBM-III	103
172	146	IMPROVEMENT TO COMMUNITY CENTRE AT EAST KIDWAI NAGAR	100	100	100	WELFARE	CBM-II	102
173	147	IMP. TO COMMUNITY CENTRE MALCHA MARG	400	500	200	WELFARE	CBM-II	102
174	148	IMP. TO COMMUNITY CENTRE DUPLEX LANE	100	0	0	WELFARE	CBM-III	103
175	149	IMP. TO COMMUNITY CENTRE BAPU DHAM	100	100	100	WELFARE	CBM-II	102
176	150	IMP. TO COMMUNITY CENTRE PALIKA DHAM	100	0	0	WELFARE	CBM-I	101

## STATEMENT-V- LIST OF ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
177	151	IMPROVEMENT WORKS AT PALIKA HOSTEL COMPLEX, R.K.ASHRAM MARG	300	300	300	WELFARE	CC-V	113
177.1	151.1	CONSTRUCTION OF ADDITIONAL QUARTERS	0	0	0	WELFARE	CC-V	113
		PLAN FUND- D.4.2.4.-CBM-I	0	2000	10000		CBM-I	101
		NON-PLAN FUND- D.4.2.4.-CBM-I	6000	1200	1500		CBM-I	101
<b>TOTAL:</b>		<b>D.4.2.4.-CBM-I</b>	<b>6000</b>	<b>3200</b>	<b>11500</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.4.2.4.-CBM-II</b>	<b>3400</b>	<b>2400</b>	<b>1600</b>		<b>CBM-II</b>	<b>102</b>
		PLAN FUND- D.4.2.4.-CBM-III	0	500	4500		CBM-III	103
		NON-PLAN FUND-D.4.2.4.-CBM-III	2700	1950	500		CBM-III	103
<b>TOTAL:</b>		<b>D.4.2.4.-CBM-III</b>	<b>2700</b>	<b>2450</b>	<b>5000</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>		<b>D.4.2.4.-CC-I</b>	<b>100</b>	<b>0</b>	<b>100</b>		<b>CC-I</b>	<b>109</b>
		PLAN FUND- D.4.2.4.-CC-V	0	22500	3000		CC-V	113
		NON-PLAN FUND-D.4.2.4.-CC-V	8800	600	300		CC-V	113
<b>TOTAL:</b>		<b>D.4.2.4.-CC-V</b>	<b>8800</b>	<b>23100</b>	<b>3300</b>		<b>CC-V</b>	<b>113</b>
<b>TOTAL:</b>		<b>PLAN FUND</b>	<b>0</b>	<b>25000</b>	<b>17500</b>			
<b>TOTAL:</b>		<b>NON-PLAN FUND</b>	<b>21000</b>	<b>6150</b>	<b>4000</b>			
<b>TOTAL:</b>		<b>D.4.2.4 (COMMUNITY AND MULTI PURPOSE HALLS)</b>	<b>21000</b>	<b>31150</b>	<b>21500</b>	WELFARE		
D.4.4.10.		ORIGINAL WORK: (HORTICULTURE DEPARTMENT)				HORT.		
178	152	DEVELOPMENT OF NEHRU PARK INCLUDING FENCING COMPOUND WALL & AUG. OF WATER SUPPLY.	800	800	800	HORT.	HORT.	307
179	153	DEVELOPMENT, MAINTENANCE & EXTENSION OF NURSERY (LODHI GARDEN)	1000	1200	1200	HORT.	HORT.	307
180	154	DEVELOPMENT OF TALKATORA GARDEN.				HORT.	HORT. & CBM-I	307, 101
		HORTICULTURE	1000	1000	1000	HORT.	HORT.	307
		CBM-I	100	100	0	HORT.	CBM-I	101
181	156	DEVELOPMENT OF LODHI GARDEN.				HORT.	HORT.	307
		HORTICULTURE	800	800	800	HORT.	HORT.	307
		S.P.	0	500	200	HORT.	S.P.	116
182	157	DEVELOPMENT OF AREAS AROUND SCHOOLS	200	0	200	HORT.	HORT.	307
183	159	RE-DEVELOPMENT OF ROSE GARDEN IN THE PLOT NEAR SAFDARJUNG TOMB.	200	500	500	HORT.	HORT.	307
184	160	D/O BIG TREES IN BIG CONTAINERS TO REPLACE THE OLD TREES ON THE ROADS.	800	800	800	HORT.	HORT.	307
185	161	REPLACEMENT OF OLD PIPE LINES AND REPLACEMENT OF HYDRANTS.				HORT.	HORT.	307
		HORTICULTURE	1000	1100	1000	HORT.	HORT.	307

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		CIVIL	1000	1000	1000	HORT.	HORT.	307
186	162	RENOVATION OF RAJPATH LAWNS.	100	0	0	HORT.	HORT.	307
187	163	DEVELOPMENT OF PARKS IN RESIDENTIAL COLONIES.				HORT.	HORT.	307
		HORTICULTURE	1500	1000	1000	HORT.	HORT.	307
		CR-III	0	0	500	HORT.	CR-III	103
188	164	WASHING OF GROWN-UP TREES AND THEIR UPKEEP	300	300	300	HORT.	HORT.	307
189	165	DEVELOPMENT OF PARKS IN OPEN SPACE TRIANGULAR PLOTS ETC. IN NDMC AREA	600	600	600	HORT.	HORT.	307
190	166	IMPROVEMENT IN MECHANISATION SYSTEM IN HORTICULTURE DEPARTMENT				HORT.	HORT.	307
		PLAN FUND	0	0	0	HORT.	HORT.	307
		NON-PLAN FUND	1000	3000	15000	HORT.	HORT.	307
191	167	PLANTATION OF TREES AND DEVELOPMENT OF OPEN SPACE BY NDMC				HORT.	HORT.	307
		PLAN FUND	0	0	0	HORT.	HORT.	307
		NON-PLAN FUND	500	600	500	HORT.	HORT.	307
192	169	PROVIDING MORE CHILDREN PARKS IN NDMC AREA	200	0	200	HORT.	HORT.	307
193	170	DEVELOPMENT OF PARKS IN PRIMARY SCHOOLS IN NDMC AREA	500	500	500	HORT.	HORT.	307
194	171	DEVELOPMENT OF PARKS IN MIDDLE SCHOOLS IN NDMC AREA	500	500	500	HORT.	HORT.	307
195	172	DEVELOPMENT OF PARKS IN SR.SECONDARY SCHOOLS IN NDMC AREA	500	100	500	HORT.	HORT.	307
196	173	DEVELOPMENT OF NALLAH FROM SP MARG TO SATYA SADAN	200	200	200	HORT.	HORT.	307
<b>SUB-TOTAL:</b>		<b>WORKS : HORT. DEPTT.</b>	<b>12800</b>	<b>14600</b>	<b>27300</b>	<b>HORT.</b>		
		<b>WORKS TO BE DONE BY CIVIL ENGINEERING DEPARTMENT</b>				HORT.		307
197	174	C/O ROLL CALL SHELTERS AT VARIOUS ENQUIRIES				HORT.	HORT. CBM-I	307, 101
		HORTICULTURE	0	2000	1500	HORT.	HORT.	307

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BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		CBM-I	500	700	500	HORT.	CBM-I	101
198	177	IMPROVEMENT TO SANJAY PARK	200	200	500	HORT.	CR-III	106
199	178	IMP. TO CIVIL STRUCTURE OF TALKATORA GARDEN	5000	6500	6000	HORT.	CBM-I	101
199.1	178.1	SURTAAL OPEN AIR THEATER IN TALKATORA GARDEN	100	0	0	HORT.	CBM-I	101
200	179	IMPROVEMENT TO PARKS IN RESIDENTIAL COLONIES;				HORT.	HORT.,CR-I, CR-II, CR-III	307, 104, 105, 106
		HORTICULTURE	0	0	0	HORT.	HORT.	307
		CR-I	100	0	0	HORT.	CR-I	104
		CR-II	50	200	500	HORT.	CR-II	105
		CR-III				HORT.	CR-III	106
200.1	179.1	P/F PLAYING EQUIPMENT IN PARKS	100	200	500	HORT.	CR-III	106
200.2	179.2	PURCHASE OF BOATS & REPAIR OF VALVE	200	0	0	HORT.	CR-III	106
201	180	DEVELOPMENT OF GREEN STRIPS ALONG MAJOR ROADS	2000	2000	2000	HORT.	HORT.	307
202	181	PROCUREMENT OF TREE GUARDS	3000	500	3000	HORT.	HORT.	307
203	182	REDEVELOPMENT OF TREES/GARDEN AT PALIKA BAZAR	300	300	300	HORT.	HORT.	307
204	183	IMPROVEMENT OF ROUNDABOUTS, INCLUDING SURVEY, DESIGNING AND RELANDSCAPING	500	200	1000	HORT.	HORT.	307
205	184	BORING OF TUBEWELLS/ WATER HYDRANT, IRRIGATION NETWORK LIKE SPRINKLER SYSTEM ETC	2000	0	0	HORT.	HORT.	307
206	185	CONSTRUCTION OF GREEN HOUSE/ POLY HOUSES AT DIFFERENT NURSARIES/ GARDENS	500	500	500	HORT.	HORT.	307
<b>SUB-TOTAL</b>		<b>WORKS : CIVIL ENGINEERING DEPARTMENT</b>	<b>14550</b>	<b>13300</b>	<b>16300</b>	<b>HORT.</b>		
		<b>ELECT. WORKS</b>				<b>HORT.</b>		
<b>TOTAL:</b>		<b>D.4.4.10.-CBM-I</b>	<b>5700</b>	<b>7300</b>	<b>6500</b>		<b>CBM-I</b>	<b>101</b>

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TOTAL:		D.4.4.10.-CBM-II	0	0	0		CBM-II	102
TOTAL:		D.4.4.10.-CBM-III	0	0	0		CBM-III	103
		PLAN FUND- D.4.4.10.-HORT	0	0	0		HORT	307
		NON-PLAN FUND- D.4.4.10.-HORT	21000	19500	34900		HORT	307
TOTAL:		D.4.4.10.-HORT	21000	19500	34900		HORT.	307
TOTAL:		D.4.4.10.-CR-I	100	0	0		CR-I	104
TOTAL:		D.4.4.10.-CR-II	50	200	500		CR-II	105
TOTAL:		D.4.4.10.-CR-III	500	400	1500		CR-III	106
TOTAL:		D.4.4.10.-S.P.	0	500	200		S.P.	116
TOTAL		PLAN FUND	0	0	0			
TOTAL		NON-PLAN FUND	27350	27900	43600			
GRAND TOTAL		D.4.4.10.	27350	27900	43600			
D.4.4.13.		COMPOST PLANT :				ELECT.	C.P.	124
207	186	MECHANICAL COMPOST PLANT AT OKHLA	0	0	0	ELECT.	C.P.	124
TOTAL:		D.4.4.13.- COMPOST PLANT :	0	0	0	ELECT.	C.P.	124
D.4.6.		SOCIAL WELFARE :				EDUCATION	CBM-I	101
D.4.6.5		ORIGINAL WORKS :				EDUCATION	CBM-I	101
208	187	IMP. WORKS AT INDOOR STADIUM, TALKATORA GARDEN	100	500	200	EDUCATION	CBM-I	101
209	188	IMPROVEMENT WORKS AT SEWING CENTRE RAJA BAZAR	100	0	0	EDUCATION	CBM-I	101
TOTAL:		D.4.6.-CBM-I	200	500	200		CBM-I	101
TOTAL:		D.4.6. (SOCIAL WELFARE)	200	500	200	EDUCATION	CBM-I	101
D.4.6.6.		SCHOOL FOR MENTALLY RETARDED CHILDREN (ANCHAL)				SAMITI	CBM-II	102
D.4.6.6.10.		ORIGINAL WORKS:				SAMITI	CBM-II	102
210	189	IMP. TO ANCHAL COMPLEX	200	300	200	SAMITI	CBM-II	102
TOTAL:		D.4.6.6.10.-CBM-II	200	300	200		CBM-II	102
TOTAL:		D.4.6.6.10.- SCHOOL FOR MENTALLY RETARDED CHILDREN (ANCHAL)	200	300	200	SAMITI	CBM-II	102

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.4.6.7.		TECHNICAL TRAINING INSTITUTE FOR WOMEN				EDUCATION	CBM-II	102
D.4.6.7.5.		ORIGINAL WORKS:				EDUCATION	CBM-II	102
211	190	IMP. WORKS AT WTI, NETAJI NAGAR	100	500	100	EDUCATION	CBM-II	102
<b>TOTAL:</b>		<b>D.4.6.7.-CBM-II</b>	<b>100</b>	<b>500</b>	<b>100</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.4.6.7.5.- TECHNICAL TRAINING INSTITUTE FOR WOMEN</b>	<b>100</b>	<b>500</b>	<b>100</b>	EDUCATION	CBM-II	102
D.4.9.		PUBLIC TOILETS :						
D.4.9.1.		ORIGINAL WORKS:						
<b>TOTAL:</b>		<b>D.4.9.1</b>	<b>0</b>	<b>0</b>	<b>0</b>			
D.4.10.		DHOBI GHATS:				WELFARE		
D.4.10.1.		ORIGINAL WORKS:				WELFARE		
212	191	IMPROVEMENT TO DHOBI GHATS.				WELFARE		
212.1	191.1	IMP. TO DHOBI GHAT AT MAHADEV ROAD, RAKABGANJ AND PT. PANT MARG, RAJA BAZAR				WELFARE	CBM-I	101
		PLAN FUND	1000	0	0	WELFARE	CBM-I	101
		NON-PLAN FUND	200	800	1000	WELFARE	CBM-I	101
212.2	191.2	IMP. TO DHOBI GHAT BAPU DHAM	300	100	200	WELFARE	CBM-II	102
212.3	191.3	IMP. TO DHOBI GHAT MOTI BAGH	300	100	200	WELFARE	CBM-II	102
212.4	191.4	IMPROVEMENT TO DHOBI GHAT NO. 13 ADITYA SADAN	0	0	0	WELFARE	CBM-III	103
		PLAN FUND	0	0	0	WELFARE	CBM-III	103
		NON-PLAN FUND	100	250	0	WELFARE	CBM-III	103
212.5	191.5	IMPROVEMENT TO DHOBI GHAT, HAILEY LANE				WELFARE	CBM-III	103
		PLAN FUND	0	1000	200	WELFARE	CBM-III	103
		NON-PLAN FUND	300	0	0	WELFARE	CBM-III	103
212.6	191.6	IMP. TO DARBHANGA LANE DHOBI GHAT				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	50	50	0	WELFARE	CBM-III	103
212.7	191.7	IMP. TO DHOBI GHAT NO. 15 AT SOUTH END LANE				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	50	150	0	WELFARE	CBM-III	103
212.8	191.8	IMP. TO DHOBI GHAT NO. 16 AT DUPLEX LANE				WELFARE	CBM-III	103



## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	50	150	0	WELFARE	CBM-III	103
212.9	191.9	IMP. TO DHOBI GHAT NO. 17 AT KRISHNA MENON LANE				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	50	150	0	WELFARE	CBM-III	103
212.10	191.10	IMP. TO DHOBI GHAT NO. 18 AT SUNEHRI BAGH LANE				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	50	150	0	WELFARE	CBM-III	103
212.11	191.11	IMP. TO DHOBI GHAT NO. 19 AT TUGHLAK CRESCENT				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	100	150	0	WELFARE	CBM-III	103
212.12	191.12	IMP. TO DHOBI GHAT NO. 20 AT TUGHLAK LANE				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	100	150	0	WELFARE	CBM-III	103
212.13	191.13	IMP. TO BAPA NAGAR, DHOBI GHAT				WELFARE	CBM-III	103
		PLAN FUND	0	0	100	WELFARE	CBM-III	103
		NON-PLAN FUND	100	0	0	WELFARE	CBM-III	103
		PLAN FUND- D.4.10.-CBM-I	1000	0	0		CBM-I	101
		NON-PLAN FUND- D.4.10.-CBM-I	200	800	1000		CBM-I	101
<b>TOTAL:</b>		<b>D.4.10.-CBM-I</b>	<b>1200</b>	<b>800</b>	<b>1000</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.4.10.-CBM-II</b>	<b>600</b>	<b>200</b>	<b>400</b>		<b>CBM-II</b>	<b>102</b>

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND- D.4.10.-CBM-III	0	1000	1000		CBM-III	103
		NON-PLAN FUND- D.4.10.-CBM-III	950	1200	0		CBM-III	103
<b>TOTAL:</b>		<b>D.4.10.-CBM-III</b>	950	2200	1000		CBM-III	103
<b>TOTAL:</b>		<b>PLAN FUND</b>	1000	1000	1000			
<b>TOTAL:</b>		<b>NON-PLAN FUND</b>	1750	2200	1400			
<b>TOTAL:</b>		<b>D.4.10.1.- DHOBI GHATS:</b>	2750	3200	2400	WELFARE		101, 102,
D.4.11.		ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS				WELFARE	EC-VI	216
D.4.11.2.		ORIGINAL WORKS:				WELFARE	EC-VI	216
213	192	ENVIRONMENTAL IMPROVEMENT IN JJ CLUSTERS IN NDMC AREA	0	0	0	WELFARE	EC-VI	216
214	193	IMPROVEMENT OF LIGHTING IN J.J. CLUSTERS				WELFARE	EC-VI	216
214.1	193.1	PROVIDING TEMPORARY ELECTRIC CONNECTION IN JJ CLUSTERS	0	0	0	WELFARE	EC-VI	216
		PLAN FUND- EC-VI	0	0	0		EC-VI	216
		NON-PLAN FUND- EC-VI	0	0	0		EC-VI	216
		EC-III	7500	20000	2500		EC-III	213
<b>TOTAL:</b>		<b>PLAN FUND</b>	0	0	0		EC-VI	216
<b>TOTAL:</b>		<b>NON-PLAN FUND</b>	0	0	0		EC-VI	216
<b>TOTAL:</b>		<b>D.4.11.-EC-VI</b>	0	0	0		EC-VI	216
<b>TOTAL:</b>		<b>D.4.11.-EC-III</b>	7500	20000	2500		EC-III	213
<b>TOTAL:</b>		<b>D.4.11.2.- ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS</b>	0	0	0	WELFARE	EC-VI	216

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>D.4.12.</b>		<b>HOUSING :</b>				WELFARE		
D.4.12.1.		ORIGINAL WORKS:				WELFARE		
		CONTINUING WORKS:				WELFARE		
215	194	CONST. OF STAFF QRTS AT VARIOUS PLACES:				WELFARE		
215.1	194.1	111 TYPE II QRS ALONGWITH KHUSHAK NALLAH AT LAXMI BAI NAGAR & SAROJINI NAGAR	100	0	100	WELFARE	CC-V	113
215.2	194.2	18 NOS TYPE IV FLATS AT SOUTH END LANE AFTER DEMOLISHING OLD EXISTING QRS				WELFARE	CBM-III, CC-III, CC-V	103, 111, 113
		CBM-III	300	500	500	WELFARE	CBM-III	103
215.3	194.3	4 NOS QRS TYPE V/VI AT SOUTHEND LANE AFTER DEMOLISHING OLD EXISTING QCC LAB BUILDING	200	0	200	WELFARE	CC-V	113
215.4	194.4	CONSTRUCTION OF STAFF QRTS. AT ROHINI	1000	50	1000	WELFARE	CC-V	113
215.5	194.5	C/O STAFF QRS. AT DWARKA.	500	200	500	WELFARE	CC-V	113
215.6	194.6	C/O STAFF QUARTERS AT PUSHP VIHAR/ SAKET SECTOR- VI	500	100	200	WELFARE	CC-V	113
215.7	194.7	C/O STAFF QUARTERS FOR SERVICE PERSONNEL AT PUSHP VIHAR, SAKET, SECTOR-VII	500	200	2500	WELFARE	CC-V	113
215.8	194.8	CONSTRUCTION OF STAFF QUARTERS AT BHS MARG	500	100	1000	WELFARE	CC-I	109
215.9	194.9	REDEVELOPMENT OF SOUTH END LANE COMPLEX	500	900	700	WELFARE	CC-III	111
216	195	CONST./UPGRADATION OF FLATS AT XY BLOCK SAROJINI NAGAR.				WELFARE	CC-V & CBM-II	113, 102
		CC-V	100	100	100	WELFARE	CC-V	113
		CBM-II	500	600	400	WELFARE	CBM-II	102
217	196	IMPROVEMENT TO PALIKA ENCLAVE HOUSING COMPLEX AT MOTI BAGH	100	500	200	WELFARE	CBM-II	102
218	197	IMPROVEMENT TO L.B.SADAN HOUSING COMPLEX	1000	3000	3000	WELFARE	CBM-I	101
219	198	IMPROVEMENT TO HOUSING COMPLEX, HARIJAN BASTI, MANDIR MARG				WELFARE	CBM-I & CC-V	101, 113
		CBM-I	2500	4500	5000	WELFARE	CBM-I	101
219.1	198.1	C/O 32 (TYPE-I) STAFF QUARTERS AT BALMIKI SADAN, MANDIR MARG	6000	6000	1000		CC-V	113
220	199	IMP.TO TYPE-I TO TYPE-V FLATS IN VETERINARY HOSPITAL CAMPUS	1000	1500	200	WELFARE	CBM-II	102

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
221	200	IMPROVEMENT OF BEGUM ZAIDI & BASRURKAR MARKET FLATS	100	0	100	WELFARE	CBM-II	102
222	201	IMPROVEMENT TO NETAJI NAGAR MARKET FLATS	100	200	800	WELFARE	CBM-II	102
223	202	IMPROVEMENT TO BAPU DHAM COMPLEX	2000	1500	1000	WELFARE	CBM-II	102
224	203	IMPROVEMENT TO TYPE-I QTRS, PANDARA PARK	1000	600	500	WELFARE	CBM-III	103
225	204	IMPROVEMENT TO HAILEY LANE HOUSING COMPLEX	1000	900	1500	WELFARE	CBM-III	103
226	205	IMPROVEMENT TO FLATS AT ESS, WEST KIDWAI NAGAR	100	100	100	WELFARE	CBM-II	102
227	206	IMPROVEMENT TO ALIGANJ HOUSING COMPLEX	1000	2000	1000	WELFARE	CBM-II	102
228	207	IMP. TO FLAT AT LAXMI BAI NAGAR MARKET	100	0	100	WELFARE	CBM-II	102
229	208	IMP. TO LADY HARDING FLATS NEAR BHAGAT SINGH MARKET	0	200	300	WELFARE	CBM-I	101
230	209	IMP. TO QRS AT KITCHNER ROAD SCHOOL	100	200	100	WELFARE	CBM-II	102
231	210	IMP. TO QRS AT TUGLAK CRESCENT	600	300	200	WELFARE	CBM-III	103
232	211	CONSTN. OF 17 NO. TYPE III FLATS AT PALIKA NILAYA, R.K. ASHRAM MARG	500	600	1000	WELFARE	CBM-I	101
233	212	IMP. TO DHOBI GHAT FLATS & M BLOCK FLATS AT MOTI BAGH AND NORTH WEST MOTI BAGH.	100	0	100	WELFARE	CBM-II	102
234	213	IMP. TO FLATS, CHARAK PALIKA HOSPITAL, MOTI BAGH	200	500	200	WELFARE	CBM-II	102
235	214	IMP. TO PALIKA AWAS COMPLEX, SAROJINI NAGAR	1000	1000	2000	WELFARE	CBM-II	102
236	215	IMP. TO MARKET FLATS AT SOUTH & CENTRAL MARKET, KIDWAI NAGAR.	200	100	200	WELFARE	CBM-II	102
237	216	IMP. TO FLATS AT NAVYUG SCHOOL, LAXMI BAI NAGAR	100	0	100	WELFARE	CBM-II	102
238	217	IMPROVEMENT TO TYPE-1 FLATS, EAST KIDWAI NAGAR	100	0	100	WELFARE	CBM-II	102
239	218	IMP. TO FLATS AT PALIKA KUNJ, KARBALA	500	0	200	WELFARE	CBM-II	102
240	219	IMP. TO PALIKA NIWAS HOUSING COMPLEX, LODHI COLONY	1000	1100	200	WELFARE	CBM-II	102
241	220	IMP. TO FLATS AT ABUL FAZAL ROAD, BABAR ROAD.	100	500	300	WELFARE	CBM-III	103

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
242	221	IMP. TO KAKA NAGAR HOUSING COMPLEX	300	700	200	WELFARE	CBM-III	103
243	222	IMP. TO PALIKA NIKETAN HOUSING COMPLEX AT R.K. ASHRAM MARG.	500	650	1000	WELFARE	CBM-I	101
244	223	IMP. TO PALIKA DHAM HOUSING COMPLEX.	800	3500	3000	WELFARE	CBM-I	101
245	224	IMP. TO NORTH END COMPLEX AT R.K. ASHRAM MARG	100	200	500	WELFARE	CBM-I	101
246	225	IMP. TO GANDHI SADAN HOUSING COMPLEX.	1100	2000	4000	WELFARE	CBM-I	101
247	226	IMP. TO ADITYA SADAN HOUSING COMPLEX.	1000	2000	1000	WELFARE	CBM-III	103
247.1	N/S	IMP TO COMMUNITY HALL AT ADITYA SADAN	0	100	200	WELFARE	CBM-III	103
248	227	IMP. TO PALIKA SADAN & PALIKA NIKUNJ HOUSING COMPLEX.	1500	1000	1000	WELFARE	CBM-III	103
248.1	N/S	IMP TO COMMUNITY HALL AT PALIKA SADAN	0	100	400	WELFARE	CBM-III	103
249	228	IMP. TO PALIKA KUTUMB HOUSING COMPLEX AT SARDAR PATEL MARG.	300	300	200	WELFARE	CBM-II	102
250	229	IMPROVEMENT TO PALIKA MILAN HOUSING COMPLEX	500	500	700	WELFARE	CBM-II	102
251	230	IMP. TO PALIKA VIHAR HOUSING COMPLEX AT TEEN MURTI MARG.	1000	800	1200	WELFARE	CBM-II	102
252	231	IMP. TO 24 TYPE-I QRS AT HARISH CHANDER MATHUR LANE.	500	300	500	WELFARE	CBM-III	103
253	232	IMP. TO SATYA KUTUMB HOUSING COMPLEX.	500	300	500	WELFARE	CBM-II	102
254	233	IMPROVEMENT WORKS AT SATYA SADAN.				WELFARE	CBM-II, CBM-III	102, 103
		CBM-II	5000	5000	500	WELFARE	CBM-II	102
		CBM-III	0	1000	4000	WELFARE	CBM-III	103
255	234	IMPROVEMENT WORKS AT PALIKA NIKETAN, R.K. PURAM.	500	1000	1000	WELFARE	CBM-II	102
256	235	IMP. TO CWC HOUSING COMPLEX, LODHI COLONY	800	200	500	WELFARE	CBM-II	102
257	236	IMP. TO GOLF LINK SADAN				WELFARE	CBM-III, CC-V	103, 113
		CBM-III	200	0	1000	WELFARE	CBM-III	103
		CC-V	400	400	100	WELFARE	CC-V	113
258	237	PROVISION OF DOMESTIC PIPED NATURAL GAS CONNECTION FOR THE RESIDENTS OF NDMC ACCOMODATION.	11000	5000	5000	WELFARE	CBM-III	103

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
259	238	IMP. TO TYPE I QRS AT P.R. LANE	1000	1000	3000	WELFARE	CBM-III	103
260	239	IMPROVEMENT TO PR MARKET FLATS	100	1000	100	WELFARE	CBM-III	103
261	240	IMP. TO PALIKA GRAM HOUSING COMPLEX, SAROJINI NAGAR	100	200	100	WELFARE	CBM-II	102
262	241	IMP. TO STAFF QRS. AT ROHINI	5000	5300	6000	WELFARE	CBM-I	101
263	242	IMP. TO MCD FLATS ALLOTTED TO NDMC STAFF AT MEHAR CHAND MARKET, LODHI COLONY.	100	0	100	WELFARE	CBM-II	102
264	243	IMP. TO FLATS IN 20-21 BLOCK, GOLE MARKET	400	400	500	WELFARE	CBM-I	101
265	244	PROVIDING M.S. SECURITY DOORS IN ENTRANCE OF QRS. DOCTOR FLATS CPH VTY. HOSPITAL, BEGAM ZAIDI MARKET & BASRURKAR MARKET, MOTI BAGH.	100	0	100	WELFARE	CBM-II	102
266	245	IMPROVEMENT TO 36 MAHADEV ROAD	500	1500	2000	WELFARE	CBM-PK	122
267	246	IMP. TO NAUROJI NAGAR FLATS (11 NOS)	100	100	100	WELFARE	CBM-II	102
268	247	IMP. TO FLATS OF NAUROJI NAGAR MARKET & ESS NAUROJI NAGAR	100	0	100	WELFARE	CBM-II	102
269	248	IMP. TO CWC SAROJINI NAGAR COMPLEX	200	0	100	WELFARE	CBM-II	102
270	249	IMP. TO TYPE-1 QRS. BHARTI NAGAR	200	0	200	WELFARE	CBM-III	103
271	250	IMP. TO PALIKA AVAS HOUSING COMPLEX, R.K. ASHRAM MARG	100	700	1200	WELFARE	CBM-I	101
272	251	IMP. TO QTR. AT AUTO WORKSHOP, MANDIR MARG	500	1000	500	WELFARE	CBM-I	101
273	252	IMPROVEMENT TO STAFF QUARTERS (FLATS UNDER EXCHANGE POOL IN VARIOUS COLONIES)				WELFARE	CBM-I & CBM-II	101, 102
		CBM-I	300	300	300	WELFARE	CBM-I	101
		CBM-II	500	1000	200	WELFARE	CBM-II	102
274	253	C/O TYPE IV/V FLATS AFTER RECLAIMING LAND FOR JHUGGIE CLUSTER OF DAYANAND CAMP	100	100	100	WELFARE	CC-III	111
275	254	IMP. TO TYPE V FLATS OVER ESS, GOLF LINK	100	0	100	WELFARE	CBM-III	103
		<b>NEW SCHEMES</b>						

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
276	256	IMPROVEMENT TO FLATS IN BAPU SAMAJ SEWA KENDRA	100	100	300	WELFARE	CBM-I	101
277	257	IMPROVEMENT TO BHAGAT SINGH MARKET FLATS	200	200	300	WELFARE	CBM-I	101
278	258	IMPROVEMENT TO HOSUING COMPLEX AT VINAY MARG	300	500	100	WELFARE	CBM-II	102
279	259	IMPROVEMENT TO DHOBI GHAT FLATS AT BAPU DHAM	500	0	100	WELFARE	CBM-II	102
280	260	IMPROVEMENT TO MALCHA MARG MARKET FLATS	200	0	100	WELFARE	CBM-II	102
281	261	IMPROVEMENT TO FLATS AT PANCHSHEEL MARG	200	0	100	WELFARE	CBM-II	102
282	262	IMPROVEMENT TO FLATS AT ESS BAPU DHAM	200	200	100	WELFARE	CBM-II	102
<b>TOTAL:</b>		<b>D.4.12.-CBM-I</b>	<b>13100</b>	<b>22650</b>	<b>26900</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>D.4.12.-CBM-II</b>	<b>19500</b>	<b>19400</b>	<b>13000</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>D.4.12.-CBM-III</b>	<b>18900</b>	<b>15000</b>	<b>19700</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>		<b>D.4.12.-CBM-PK</b>	<b>500</b>	<b>1500</b>	<b>2000</b>		<b>CBM-PK</b>	<b>122</b>
<b>TOTAL:</b>		<b>D.4.12.-CC-I</b>	<b>500</b>	<b>100</b>	<b>1000</b>		<b>CC-I</b>	<b>109</b>
<b>TOTAL:</b>		<b>D.4.12.-CC-III</b>	<b>600</b>	<b>1000</b>	<b>800</b>		<b>CC-III</b>	<b>111</b>
<b>TOTAL:</b>		<b>D.4.12.-CC-V</b>	<b>9300</b>	<b>7050</b>	<b>5700</b>		<b>CC-V</b>	<b>113</b>
<b>TOTAL:</b>		<b>D.4.12.-CR-I</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>CR-I</b>	<b>104</b>
<b>TOTAL:</b>		<b>D.4.12.1. 'HOUSING'</b>	<b>62400</b>	<b>66700</b>	<b>69100</b>	<b>WELFARE</b>		

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>E</b>		<b>ELECTRICITY SUPPLY:</b>				ELECT.		
E.4.1.		ORIGINAL WORKS				ELECT.		
		(220 KV, 66 KV & 33 KV)				ELECT.		
283	263	CONTINUING WORKS:				ELECT.		
<b>A</b>		ESTABLISHING 66KV S/S IN NDMC AREA.				ELECT.		
283.1	263.4	AUG. OF DR. B.D. MARG. S/S. (PGCIL)	10000	0	100000	ELECT.	EC-VI	216
283.2	263.5	ESTABLISHING 66KV S/S STATE GUEST HOUSE CHANKAYA PURI (PGCIL)	200	0	100000	ELECT.	EC-VI	216
283.3	263.6	AUG. S/S BAPU DHAM FROM 33 KV TO 66 KV (PGCIL)	1000	0	100000	ELECT.	EC-VI	216
283.4	263.9	33KV SUB-STATION AT SHAHJAHAN ROAD (PGCIL)	200	200	200	ELECT.	EC-VI	216
283.5	263.10	33 KV SUB-STATION AT CHURCH ROAD (PGCIL)	10000	0	32000	ELECT.	EC-VI	216
283.6	263.11	ESTT. 33 KV S/S MANDI HOUSE INCLUDING 33 KV FEEDERS (PGCIL)	30000	0	30000	ELECT.	EC-VI	216
283.7	263.12	SCADA PROJECT (PGCIL)	1000	0	50000	ELECT.	33KV MAINTENANCE	208
283.8	263.13	PROVIDING 33 KV FEED TO 33KV S/S CHURCH ROAD FROM 66 KV S/S B.D. MARG (PGCIL)	1000	0	6000	ELECT.	EC-VI	216
283.9	263.14	LOOPIN-LOOPOUT OF 33KV CABLE BETWEEN 220 KV S/S LODHI ROAD TO 33 KV S/S VIDYUT BHAWAN AT 33 KV S/S SHAHJHAN ROAD	100	100	0	ELECT.	EC-VI	216
283.10	263.15	33 KV FEEDER FROM 66 KV DR. BD MARG TO 33 KV S/S BAIRD LANE (PGCIL)	1000	0	3600	ELECT.	EC-VI	216
283.11	263.16	AUGMENTATION OF S/S CAPACITY NEHRU PARK	1000	0	1000	ELECT.	EC-VI	216
283.12	263.17	ESTABLISHING 33KV S/S TRAUMA CENTER INCLUDING 33 KV FEEDERS (PGCIL)	10000	0	10000	ELECT.	EC-VI	216
283.13	263.18	ESTABLISHING 33KV S/S SANJAY CAMP, CHANAKYA PURI (PGCIL)	500	0	36500	ELECT.	33KV PLG	209
283.14	263.19	ESTABLISHING 33KV I/D S/S AT CONNAUGHT PLACE & AUG. OF ITS TR. CAPACITY (PGCIL)	4000	0	25000	ELECT.	EC-VI	216



## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
283.15	263.20	AUG. TR. CAPACITY AT S/S NIRMAN BHAWAN (PGCIL)	500	0	12600	ELECT.	33KV PLG	209
283.16	263.21	ESTABLISHING 33KV S/S AT RAJA BAZAR (PGCIL)	500	0	72000	ELECT.	33KV PLG	209
283.17	263.22	2 NOS. 66 KV FEEDERS FROM S/S PARK STREET TO S/S SCHOOL LANE AND S/S VIDYUT BHAWAN (PGCIL)	70000	0	66000	ELECT.	33KV PLG	209
283.18	263.23	NETWORKING OF FEEDERS	500	500	500	ELECT.	33KV PLG	209
283.19	263.24	33KV ESS BEHIND HT BUILDING	500	0	0	ELECT.	33KV PLG	209
<b>SUB-TOTAL:</b>		<b>66KV &amp; 33 KV WORKS ITEM NO. 1 TO 19 :</b>	<b>142000</b>	<b>800</b>	<b>645400</b>	ELECT.	33KV PLG	209
284	264	A' ESTABLISHING 11KV SWITCHING STATION				ELECT.	11KV PLG.	210
		CONTINUING WORKS:				ELECT.	11KV PLG.	210
284.1	264.1	ESTABLISHING SWITCHING STATION AT S.B.I. SANSAD MARG.	200	0	10	ELECT.	11KV PLG.	210
284.2	264.2	ESTABLISHING SWITCHING STATION AT AIR, RAKABGANJ.	4000	4000	1000	ELECT.	EC-I	211
284.3	264.3	ESTABLISHING SWITCHING STATION AT B.D. MARG	200	0	10	ELECT.	11KV PLG.	210
284.4	264.5	ESTABLISHING SWITCHING STATION AT SANJAY CAMP NEAR SINGAPORE EMBASSY	1000	0	10	ELECT.	11KV PLG.	210
284.5	264.6	ESTABLISHING SWITCHING STATION NEAR VEERAWALI HOSPITAL, CHANAKYAPURI.	1000	0	10	ELECT.	11KV PLG.	210
284.6	264.7	ESTABLISHING SWITCHING STATION NEAR AMERICAN SCHOOL, CHANAKYAPURI	1000	0	10	ELECT.	11KV PLG.	210
284.7	264.8	ESTABLISHING SWITCHING STATION CTO COMPLEX, JANPATH	4000	4000	500	ELECT.	EC-I	211
<b>SUB-TOTAL:</b>		<b>'A' CONTINUING WORKS (ITEM NO. 1 TO 7)</b>	<b>11400</b>	<b>8000</b>	<b>1550</b>	ELECT.	11KV PLG.	210
		<b>B' ESTABLISHING 11 KV SUB-STATION:</b>				ELECT.	11KV	210
		CONTINUING WORKS:				ELECT.	11KV	210
284.8	264.11	ESTB. S/S AT 23 BARAKHAMBA ROAD	0	46	0	ELECT.	EC-I	211
284.9	264.12	ESTB. S/S AT HANUMAN MANDIR	2000	0	10	ELECT.	11KV	210

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
284.10	264.13	ESTB. S/S AT AFRICA AVENUE CROSS ROAD NO. II	1500	0	10	ELECT.	11KV PLG.	210
284.11	264.14	ESTB. S/S BETWEEN ASHOKA ROAD AND RAJENDRA PRASAD ROAD	1000	0	10	ELECT.	11KV PLG.	210
284.12	264.15	ESTB. S/S AT NAVYUG SCHOOL, PESHWA ROAD/ R.K. ASHRAM MARG	100	0	10	ELECT.	11KV PLG.	210
284.13	264.16	ESTB. S/S AT KHAN MARKET	100	0	10	ELECT.	11KV PLG.	210
284.14	264.17	ESTB. S/S AFRICA AVENUE (OPP. BARAT GHAR, NETAJI NAGAR)	100	0	10	ELECT.	11KV PLG.	210
284.15	264.18	ESTABLISHMENT S/S AT AFRICA AVENUE CROSS ROAD NO. 4	100	0	10	ELECT.	11KV PLG.	210
284.16	264.19	INSTALLATION OF 1000 KVA UNITIZED S/S AT COLLEGE LANE, BENGALI MARKET	2000	0	0	ELECT.	EC-IV	214
284.17	264.20	INSTALLATION OF 1000 KVA UNITIZED S/S NEAR ASHOKA ROAD OPP. HOTEL INDRAPRASTHA	3000	3500	200	ELECT.	EC-I	211
284.18	264.21	INSTALLATION OF 1000 KVA UNITIZED S/S NEAR LOK NAYAK BHAWAN, KHAN MARKET	2000	100	11500	ELECT.	EC-I	211
284.19	264.22	INSTALLATION OF 990 KVA UNITIZES S/S IN THE CAMPUS OF LADY IRWIN COLLEGE, SIKANDRA ROAD	1700	2500	1100	ELECT.	EC-IV	214
284.20	264.23	ESTB. OF E.S.S IN PALIKA PARKING	100	0	0	ELECT.	11KV PLG.	210
<b>SUB-TOTAL:</b>		<b>'B' (ITEM NO. 8 TO 20)</b>	<b>13700</b>	<b>6146</b>	<b>12870</b>	ELECT.		
		<b>'C' AUGMENTATION OF PLANT &amp; EQUIPMENT :</b>				ELECT.		
284.21	264.24	AUG. OF P&E AT CHANDER LOK BLDG.	200	600	100	ELECT.	EC-II	212
284.22	264.25	AUG. & REPLACEMENT OF HT/LT SWITCH GEAR AT S/S FIRE STATION AT KAUTILYA MARG.	100	200	0	ELECT.	EC-I	211
284.23	264.26	AUG. OF S/S CAPACITY AT C-II, MOTI BAGH	700	2000	150	ELECT.	EC-I	211
284.24	264.27	AUG. OF TR. CAPACITY AT SUBSTATION MAUSAM BHAWAN (OLD)	100	0	100	ELECT.	11KV PLG.	210
284.25	264.28	AUG. OF HT BOARD AT ESS NO. III	400	1600	500	ELECT.	EC-IV	214
284.26	264.30	CONSTRUCTION OF S/S BUILDING AND AUG. OF S/S CAPACITY AT YASHWANT PLACE	100	300	8200	ELECT.	11KV PLG.	210

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
284.27	264.33	AUG. OF HT FEED FROM E.S.S. TV CENTRE TO ESS SAPRU HOUSE AND PROV. HT FEED TO ESS INT TO ESS SAPRU HOUSE AND ESS, J POINT	200	0	0	ELECT.	EC-IV	214
284.28	264.34	AUG. OF TR. CAPACITY BY INSTALLING AN ADDL. 1000 KVA TRANSFORMER AT S/S GOLF LINK II	100	100	1000	ELECT.	11KV PLG.	210
<b>SUB-TOTAL:</b>			<b>1900</b>	<b>4800</b>	<b>10050</b>	ELECT.		
<b>'C' (ITEM 21 TO 28)</b>						ELECT.		
<b>'D' PROVIDING H.T INTER CONNECTORS:</b>						ELECT.		
284.29	264.36	AUGMENTATION OF HT SYSTEM AROUND MANDI HOUSE	1000	2200	205	ELECT.	EC-I	211
284.30	264.37.1	PROVIDING HT INTER CONNECTOR BETWEEN SUBSTATION S.P. MARG TO SUBSTATION BUDHA JYANTI PARK	100	0	0	ELECT.	11KV PLG.	210
284.31	264.37.3	PROVIDING HT INTER CONNECTOR FROM S/S KIDWAI NAGAR (E) - S/S LAXMI BAI NAGAR NO. II	1000	1000	0	ELECT.	EC-IV	214
284.32	264.37.4	PROVIDING HT INTER CONNECTOR FROM S/S AIIMA TO S/S I BLOCK SAROJINI NAGAR VIA SAFDARJUNG STAFF QTRS. - I	1000	0	0	ELECT.	11KV PLG.	210
284.33	264.38	HT INTER CONNECTOR FROM 33 KV SHAHJAHAN ROAD TO ESS BHARTI NAGAR	100	0	1000	ELECT.	11KV PLG.	210
284.34	264.40	PROV. ALTERNATE FEED TO MOHAN SINGH PLACE FROM HANUMAN ROAD AND EXTENDING UPTO REGAL	1600	1600	250	ELECT.	EC-I	211
284.35	264.41	PROV. 11 KV INTERCONNECTING CABLE BETWEEN S/S SHAHJAHAN ROAD AND S/S AUROBINDO MARG	100	0	100	ELECT.	11KV PLG.	210
284.36	264.42	SHIFTING OF HT CABLES PASSING NEAR BOUNDARY WALL OF PARLIAMENT LIBRARY/ HOUSE AND G. RAKAB GANJ AT PT. PANT MARG	1000	800	92	ELECT.	EC-I	211
<b>SUB-TOTAL:</b>			<b>5900</b>	<b>5600</b>	<b>1647</b>	ELECT.	11KV PLG.	210
<b>'E' AUG. OF L.T. DIST. SYSTEM :</b>						ELECT.	11KV PLG.	210
CONTINUING WORKS:						ELECT.	11KV PLG.	210

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
284.37	264.43.1	AUG. OF L.T. SYSTEM IN SAROJINI NAGAR AREA	1000	0	0	ELECT.	EC-II	212
284.38	264.43.2	AUG. OF LT. SYSTEM IN PALIKA NIWAS, LODHI COLONY	100	800	200	ELECT.	ELECT D/S	206
284.39	264.44.1	AUG. OF L.T. SYSTEM IN INDIAN OIL BHAWAN	100	800	50	ELECT.	EC-II	212
284.40	264.44.2	STRENGTHENING OF LT. DIST. SYSTEM IN ZONE-III AREA FROM ESS 10- BHAGWAN DASS ROAD	100	100	0	ELECT.	EC-I	211
284.41	264.45	STG.OF LT NETWORK OF BASRURKAR MARKET, MOTI BAGH AND PROV. SCCs TO NDMC FLATS ABOVE BASRURKAR MARKET & BEGAM ZAIDI MARKET	50	350	0	ELECT.	EC-II	212
284.42	264.46	STG. OF LT NETWORK AT AFRICA AVENUE PUMP HOUSE AND YASHWANT PLACE, CHANAKYA PURI	50	0	0	ELECT.	ELECT D/S	206
284.43	264.47	PROV. SERVICE CABLE CONNECTION, PILLARS AND METER BOARDS AT LAXMIBAI NAGAR MARKET & NDMC FLATS LAXMIBAI NAGAR	350	500	60	ELECT.	ELECT D/S	206
284.44	264.48	AUG. OF LT DIST. SYSTEM IN ANSARI NAGAR (EAST) & ANSARI NAGAR (WEST)	1500	1000	1000	ELECT.	ELECT D/S	206
284.45	264.49	AUG. OF LT DIST. SYSTEM IN ZONE-I AREA	3600	3000	1100	ELECT.	ELECT D/S	206
284.46	264.50	OUTGOING LT FEEDERS FROM ELECT. S/S D.G. BLOCK, SAROJINI NAGAR	1800	2000	301	ELECT.	ELECT D/S	206
284.47	264.51	OUTGOING LT FEEDERS FROM TEMPORARY ELECTRIC S/S DELHI HIGH COURT	1000	2000	304	ELECT.	ELECT D/S	206
284.48	264.53	OUTGOING LT FEEDERS FROM ELECT. S/S BAPA NAGAR	400	800	100	ELECT.	ELECT D/S	206
284.49	264.54	LT INTER CONNECTOR BETWEEN ELECTRIC S/S KIDWAI NAGAR EAST & KIDWAI NAGAR WEST	100	0	100	ELECT.	11KV PLG.	210
284.50	264.55	AUG. OF LT DIST. NETWORK IN B.K. DUTT COLONY	700	1000	408	ELECT.	ELECT D/S	206
284.51	264.56	AUG. OF LT DIST. SYSTEM ZONE-I AREA (FROM S/S KEVENTOR DAIRY WILLINGDON CRESCENT, TEEN MURTI POLICE STAFF QUARTERS S/S NEHRU MEMORIAL, RACE COURSE ROAD)	100	0	100	ELECT.	11KV PLG.	210
284.52	264.57	AUG. OF LT DIST. SYSTEM ZONE-III AREA AROUND RAJPATH FOR RELEASE OF TEMPORARY LOAD FOR REPUBLIC DAY	200	3000	0	ELECT.	ELECT D/N	204

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
284.53	264.60	AUG. OF LT DIST. SYSTEM IN ZONE V AREA FEED FROM S/S A BLOCK, F BLOCK & NEW PLAZA	100	0	0	ELECT.	ELECT D/N	204
284.54	264.63	AUG. OF LT DIST. SYSTEM SURROUNDING CEMENT GODOWN	250	305	0	ELECT.	ELECT D/N	204
284.55	264.64	AUG. OF LT DIST. SYSTEM FROM S/S JAWAHAR BHAWAN	100	1465	0	ELECT.	ELECT D/N	204
284.56	264.65	AUG. OF LT DIST. SYSTEM FROM S/S I, HAILEY ROAD	100	100	1400	ELECT.	ELECT D/N	204
284.57	264.66	AUG. OF LT DIST. SYSTEM FROM S/S LADY IRWIN COLLEGE	100	0	0	ELECT.	ELECT D/N	204
284.58	264.67	AUG. OF LT DIST. SYSTEM FROM S/S SHIVAJI STADIUM	100	0	1550	ELECT.	ELECT D/N	204
284.59	264.68	AUG. OF LT DIST. SYSTEM AT P.K. ROAD	100	0	1100	ELECT.	ELECT D/N	204
284.60	264.69	AUG. OF LT DIST. SYSTEM AT JANPATH MARKET AREA	100	500	2000	ELECT.	ELECT D/N	204
284.61	264.70	PROV. LT I/C OF SIZE 400 SQ. MM/ 3-1/2 C FROM TSP NO. 28 TO TSP NO. 30 VIA TSP NO. 33 AT TEES JANUARY LANE	100	0	0	ELECT.	ELECT D/S	206
284.62	264.71	AUG. OF LT DIST. SYSTEM IN N/W MOTI BAGH	1400	0	0	ELECT.	ELECT D/S	206
284.63	264.72	AUG. OF LT DIST. SYSTEM IN NEHRU PARK	300	400	50	ELECT.	EC-II	212
284.64	264.73	AUG. OF LT DIST. SYSTEM IN BAPU DHAM	1800	3000	100	ELECT.	EC-I	211
284.65	264.74	AUG. OF LT DIST. SYSTEM IN C-II MOTI BAGH	1350	0	0	ELECT.	ELECT D/S	206
284.66	264.75	PROVIDING LT PANELS FROM 66 KV S/S STATE GUEST HOUSE, CH. PURI.	2100	2500	100	ELECT.	EC-II	212
284.67	264.76	AUG. OF LT DIST. SYSTEM AT ASHOKA POLICE LINES, CH.PURI	500	0	0	ELECT.	EC-I	211
284.68	N/S	PROVIDING DUPLICATED FEED TO 12 NOS. NDMC TYPE-IV QTRS. AT JOR BAGH	0	300	134	ELECT.	EC-I	211
284.69	264.77	AUG. OF LT DIST. SYSTEM IN BENGALI MARKET AREA	100	1000	900	ELECT.	EC-IV	214

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
284.70	264.78	AUG. OF LT DIST. SYSTEM IN MALCHA MARG AREA	500	2000	130	ELECT.	ELECT D/S	206
284.71	264.79	AUG. OF LT DIST. SYSTEM IN RAJDOOT MARG AREA	100	1000	200	ELECT.	ELECT D/S	206
284.72	264.80	AUG. OF LT DIST. SYSTEM IN KEVENTOR DAIRY, S.P. MARG	100	1000	578	ELECT.	ELECT D/S	206
284.73	N/S	AUGMENTATION OF LT DIST. SYSTEM AT BANGLA SAHIB ROAD	0	250	50	ELECT.	ELECT D/N	204
284.74	N/S	AUGMENTATION OF LT DIST. SYSTEM TO PALIKA CHAMAN, CHELMSFORD ROAD	0	100	900	ELECT.	ELECT D/N	204
284.75	N/S	AUGMENTATION OF LT SYSTEM AT L.B. SADAN	0	0	570	ELECT.	ELECT D/N	204
284.76	N/S	AUGMENTATION OF LT DISTRIBUTION NETWORK IN NDMC AREA	0	1000	20000	ELECT.	11KV PLG.	210
<b>SUB-TOTAL:</b>		<b>'E' (ITEM NO 37 TO 76)</b>	<b>20450</b>	<b>30270</b>	<b>33485</b>	ELECT.	11KV PLG.	210
		<b>'F' CONVERSION FROM OVER HEAD TO UNDERGROUND SYSTEM</b>				ELECT.	11KV PLG.	210
		<b>'G' MISCELLANEOUS WORKS:</b>				ELECT.		
284.77	N/S	REPLACEMENT OF OLD G.S. PILLAR IN ZONE IV AREA	0	0	1650	ELECT.	ELECT D/N	204
284.78	264.81	PROVIDING AND INSTALLATION OF MICRO-PROCESSOR BASED ELECTRONIC METERS				ELECT.	ELECT M/N	205
		ELECT M/N	10000	0	0	ELECT.	ELECT M/N	205
284.79	264.82	PROVIDING SERVICE CONNECTIONS IN NDMC AREA.	200	100	100	ELECT.	ELECT D/N	204
		<b>NEW SCHEME</b>						

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
284.80	N/S	STRENGTHENING OF FEED TO P.NO. 154 FROM S/S GOLE MARKET	0	0	600	ELECT.	ELECT D/N	204
284.81	264.83	OTHER MISC/ UNFORSEEN/COMPLETED WORKS	2000	2000	2000	ELECT.	11KV PLG.	210
284.82	264.84	PROVISION FOR CABLE TRENCHES AND PIPES WITH TRENCHLESS TECHNOLOGY				ELECT.	ELECT M/N, ELECT M/S	205, 207
		ELECT M/S	50	0	0	ELECT.	ELECT M/S	207
		ELECT M/N	50	0	0	ELECT.	ELECT M/N	205
<b>NEW SCHEME</b>								
284.83	N/S	SPL. REPAIR OF ESS AND OTHER BUILDINGS	0	500	500	ELECT.	ELECT M/N	205
284.84	264.85	COMPUTERISATION AND SCADA SYSTEM IN 11 K.V. AND L.T.DISTRIBUTION NETWORK	100	0	0	ELECT.	33KV PLG	209
284.85	264.86	PURCHASE OF TOOLS & PLANTS				ELECT.	11KV PLG.	210
		11KV PLG	2000	100	100	ELECT.	11KV PLG.	210
		EC-II	0	150	100	ELECT.	EC-II	212
		ELECT PROTECTION	0	500	500	ELECT.	ELECT PROTECTION	217
		ELECT M/S	0	0	1700	ELECT.	ELECT M/S	207
		ELECT D/N	0	100	100	ELECT.	ELECT D/N	204
<b>NEW SCHEME</b>								
284.86	N/S	PROVIDING HT INTERCONNECTOR FROM SUB-STATION VIDYUT BHAWAN TO SUB-STATION TUGHLAK CRESCENT	0	0	100	ELECT.	11KV PLG.	210
284.87	N/S	INSTALLATION OF LT CAPACITOR BANKS AT VARIOUS SUB-STATIONS	0	0	100	ELECT.	11KV PLG.	210
284.88	N/S	INSTALLATION OF HT CAPACITOR BANKS AT VARIOUS SUB-STATIONS	0	0	100	ELECT.	11KV PLG.	210
284.89	N/S	AUGMENTATION OF TRANSFORMER CAPACITY IN VARIOUS ESS IN NDMC AREA	0	1000	20000	ELECT.	11KV PLG.	210

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTI NG DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
284.90	264.87	SPECIAL REPAIR OF S/S. AND OTHER BUILDINGS (CIVIL WORKS)				ELECT.	CBM-I, CBM-II, CBM-III	101, 102, 103
284.90.1	264.87.1	IMP. TO ESS 33 KV HANUMAN ROAD & STAFF QRS.	0	100	500	ELECT.	CBM-I	101
284.90.2	264.87.2	IMP. TO ESS NO. 2,6,8, INDIAN OIL STATE EMPORIUM				ELECT.	CBM-I, CBM-III	101, 103
		CBM-I	1000	0	200	ELECT.	CBM-I	101
		CBM-III	0	0	100	ELECT.	CBM-III	103
284.90.3	264.87.3	IMP. TO MAHADEV ROAD STORE	200	0	200	ELECT.	CBM-I	101
284.90.4	264.87.4	IMP. TO ESS, BKS MARG	200	0	200	ELECT.	CBM-I	101
284.90.5	264.87.5	IMP. TO ESS AT MOTI BAGH	200	0	100	ELECT.	CBM-II	102
284.90.6	264.87.6	IMPROVEMENT TO OFFICE OF EXECUTIVE ENGINEER AT ESS KIDWAI NAGAR PROVIDING ALUMINIUM PARTITION	0	0	200	ELECT.	CBM-II	102
284.90.7	264.87.7	IMP. TO ESS, CANNING LANE AND HARISH CHANDER MATHUR LANE	300	300	400	ELECT.	CBM-III	103
284.90.8	264.87.8	IMPROVEMENT TO ESS AT DALHAUSIE ROAD	200	0	100	ELECT.	CBM-III	103
284.90.9	264.87.9	IMP. TO ESS AT RACE COURSE ROAD	0	0	100	ELECT.	CBM-III	103
284.90.10	264.87.10	IMP. TO ESS C-II FLAT AT TILAK MARG	500	500	500	ELECT.	CBM-III	103
284.90.11	264.87.12	IMP. TO ESS P.M. HOUSE AND AKBAR ROAD	200	0	0	ELECT.	CBM-III	103
284.90.12	264.87.13	IMP. TO DRAINAGE SYSTEM AT ESS BHARTI NAGAR	100	250	100	ELECT.	CBM-III	103
284.90.13	264.87.15	PROVIDING CABLE DUCT COVER FF PAVEMENTS ESS, VIDYUT BHAWAN	400	0	500	ELECT.	CBM-III	103
284.90.14	264.87.16	IMPROVEMENT TO ESS FARID KOT LANE	500	500	2000	ELECT.	CBM-III	103
284.90.15	264.87.17	IMP. TO 33 KV ESS AT PANDARA ROAD AND P/L DRAINAGE SYSTEM IN ESS PANDARA PARK	100	0	100	ELECT.	CBM-III	103
284.90.16	264.87.18	IMP. TO ESS MINTO ROAD CONNAUGHT PLACE MODERN SCHOOL 'J' POINT	500	300	500	ELECT.	CBM-III	103
284.90.17	264.87.19	MINDIR MARG, PESHWA ROAD AND OTHERS	500	0	0	ELECT.	CBM-I	101
284.90.18	264.87.20	IMPROVEMENT TO ESS C-BLOCK, SAROJINI NAGAR	100	100	100	ELECT.	CBM-II	102



## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
284.90.19	264.87.21	IMPROVEMENT TO ESS NAUROJI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.20	264.87.22	IMPROVEMENT TO ESS D-BLOCK	100	100	100	ELECT.	CBM-II	102
284.90.21	264.87.23	IMPROVEMENT TO ESS I- BLOCK	100	100	100	ELECT.	CBM-II	102
284.90.22	264.87.24	IMPROVEMENT TO ESS K-BLOCK	100	100	100	ELECT.	CBM-II	102
284.90.23	264.87.25	IMPROVEMENT TO ESS H-BLOCK	100	100	100	ELECT.	CBM-II	102
284.90.24	264.87.26	IMPROVEMENT TO ESS D.G.-BLOCK	100	100	100	ELECT.	CBM-II	102
284.90.25	264.87.27	IMPROVEMENT TO ESS BEGUM ZAIDI MARKET	100	100	100	ELECT.	CBM-II	102
284.90.26	264.87.28	IMPROVEMENT TO ESS C-II FLATS	100	100	100	ELECT.	CBM-II	102
284.90.27	264.87.29	IMPROVEMENT TO ESS PILLANGE VILLAGE	100	100	100	ELECT.	CBM-II	102
284.90.28	264.87.30	IMPROVEMENT TO B- AVENUE ESS	100	100	100	ELECT.	CBM-II	102
284.90.29	264.87.31	IMPROVEMENT TO ESS NO. 1 JOR BAGH	100	100	100	ELECT.	CBM-II	102
284.90.30	264.87.32	IMPROVEMENT TO ESS NO. 2 JOR BAGH	100	100	100	ELECT.	CBM-II	102
284.90.31	264.87.33	IMPROVEMENT TO ESS NO. 3 JOR BAGH	100	100	100	ELECT.	CBM-II	102
284.90.32	264.87.34	IMPROVEMENT TO ESS NO. 5 BLOCK LODHI COLONY	100	100	100	ELECT.	CBM-II	102
284.90.33	264.87.35	IMPROVEMENT TO ESS NO. 1 ALIGANJ MULTI STORY FLATS	300	100	100	ELECT.	CBM-II	102
284.90.34	264.87.36	IMPROVEMENT TO ESS NO. 2 KARBALA, ALIGANJ	100	100	100	ELECT.	CBM-II	102
284.90.35	264.87.37	IMPROVEMENT TO ESS AURBINDO MARG	600	200	200	ELECT.	CBM-II	102
284.90.36	264.87.38	IMPROVEMENT TO ESS EAST KIDWAI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.37	264.87.39	IMPROVEMENT TO ESS NO.1 LAXMI BAI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.38	264.87.40	IMPROVEMENT TO ESS NO.2 LAXMI BAI NAGAR	100	100	100	ELECT.	CBM-II	102

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
284.90.39	264.87.41	IMPROVEMENT TO ESS AT ANSARI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.40	264.87.42	IMPROVEMENT TO ESS INA PARKING EAST KIDWAI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.41	264.87.43	IMPROVEMENT TO ESS WEST KIDWAI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.42	264.87.44	IMPROVEMENT TO WATER BOOSTING STATION AND ESS JOR BAGH	400	200	200	ELECT.	CBM-II	102
284.90.43	264.87.45	IMPROVEMENT TO ESS VINAY MARG	600	200	200	ELECT.	CBM-II	102
284.90.44	264.87.46	IMPROVEMENT TO ESS AMRIT BHAWAN	100	100	100	ELECT.	CBM-II	102
284.90.45	264.87.47	IMPROVEMENT TO ESS R.K. PURAM COMPLEX	100	100	100	ELECT.	CBM-II	102
284.90.46	264.87.48	IMPROVEMENT TO ESS NEHRU PARK	1200	100	200	ELECT.	CBM-II	102
284.90.47	264.87.49	IMPROVEMENT TO ESS ANANT RAM DAIRY	100	100	100	ELECT.	CBM-II	102
284.90.48	264.87.50	IMPROVEMENT TO ESS WTI NETAJI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.49	264.87.51	IMPROVEMENT TO ESS NETAJI NAGAR, NEAR MANDIR	100	100	100	ELECT.	CBM-II	102
284.90.50	264.87.52	IMPROVEMENT TO ESS NO.2 NETAJI NAGAR	100	100	100	ELECT.	CBM-II	102
284.90.51	264.87.53	IMPROVEMENT TO ESS CHANAKYA PURI	100	100	100	ELECT.	CBM-II	102
284.90.52	264.87.54	IMPROVEMENT TO ESS AT SEC. 13 R.K. PURAM	100	100	100	ELECT.	CBM-II	102
284.90.53	264.87.55	IMPROVEMENT TO ESS SATYA SADAN	100	100	100	ELECT.	CBM-II	102
284.90.54	264.87.56	IMPROVEMENT TO ESS D.G. SET ROOM AT YASHWANT PLACE	100	100	100	ELECT.	CBM-II	102
284.90.55	264.87.57	IMPROVEMENT TO ESS MALCHA MARG	100	100	100	ELECT.	CBM-II	102
284.90.56	264.87.58	IMPROVEMENT TO ESS PANCHSHEEL MARG	100	200	100	ELECT.	CBM-II	102
284.90.57	264.87.59	IMPROVEMENT TO ESS JOR BAGH NO. 4	100	100	100	ELECT.	CBM-II	102
284.90.58	264.87.60	IMPROVEMENT TO ESS CIRCULAR ROAD	100	200	200	ELECT.	CBM-II	102

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
284.90.59	264.87.61	IMPROVEMENT TO ESS BASE THULAY MARG	100	100	100	ELECT.	CBM-II	102
284.90.60	264.87.62	IMPROVEMENT TO ESS FIRE BRIGADE LANE	100	200	100	ELECT.	CBM-II	102
284.90.61	264.87.63	IMPROVEMENT TO ESS S.P. MARG	100	100	100	ELECT.	CBM-II	102
284.90.62	264.87.64	IMPROVEMENT TO ESS SANT MARTIN ROAD. BAPU DHAM	600	300	100	ELECT.	CBM-II	102
284.90.63	264.87.65	IMPROVEMENT TO ESS KOREAN EMBASSY	100	200	100	ELECT.	CBM-II	102
284.90.64	264.87.66	C/O 66 KV ESS AT STATE GUEST HOUSE, CHANAKYA PURI	100	100	100	ELECT.	CBM-II	102
284.90.65	264.87.67	IMPROVEMENT TO ESS MARINA HOTEL	100	0	100	ELECT.	CBM-III	103
284.90.66	264.87.68	IMPROVEMENT TO SCINDIA HOUSE	100	0	0	ELECT.	CBM-III	103
<b>NEW SCHEME</b>								
284.90.67	N/S	IMP TO ELC. SUB-STATION IN DIZ AREA (18 NOS. ESS)	0	500	500	ELECT.	CBM-I	101
284.90.68	N/S	IMP./ C/O S.P. DIVISION OFFICE OF (ESS) IST FLOR TODAR MAL LANE	0	600	100	ELECT.	S.P.	106
<b>TOTAL:</b>		<b>E.4.1.-CBM-I</b>	<b>1900</b>	<b>600</b>	<b>1600</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL:</b>		<b>E.4.1.-CBM-II</b>	<b>8000</b>	<b>5600</b>	<b>5500</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL:</b>		<b>E.4.1.-CBM-III</b>	<b>3000</b>	<b>1850</b>	<b>4500</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>		<b>E.4.1.-11KV PLG.</b>	<b>4000</b>	<b>3100</b>	<b>22400</b>		<b>11KV PLG.</b>	<b>210</b>
<b>TOTAL:</b>		<b>E.4.1.-EC-I</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>EC-I</b>	<b>211</b>
<b>TOTAL:</b>		<b>E.4.1.-S.P.</b>	<b>0</b>	<b>600</b>	<b>100</b>		<b>S.P.</b>	<b>106</b>
<b>TOTAL:</b>		<b>E.4.1.-COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>COMMERCIAL</b>	<b>225</b>
<b>TOTAL:</b>		<b>E.4.1.-ELECT M/S</b>	<b>50</b>	<b>0</b>	<b>1700</b>		<b>ELECT M/S</b>	<b>207</b>
<b>TOTAL:</b>		<b>E.4.1.-ELECT M/N</b>	<b>10050</b>	<b>500</b>	<b>500</b>		<b>ELECT M/N</b>	<b>205</b>
<b>TOTAL:</b>		<b>E.4.1.-ELECT D/N</b>	<b>200</b>	<b>200</b>	<b>2450</b>		<b>ELECT D/N</b>	<b>204</b>
<b>TOTAL:</b>		<b>E.4.1.-ELECT PROTECTION</b>	<b>0</b>	<b>500</b>	<b>500</b>		<b>ELECT PROTECTION</b>	<b>217</b>
<b>SUB-TOTAL:</b>		<b>CIVIL WORKS</b>	<b>12900</b>	<b>8650</b>	<b>11700</b>	ELECT.		
<b>SUB-TOTAL:</b>		<b>'G' (MISC. WORKS)</b>	<b>27300</b>	<b>13100</b>	<b>39350</b>	ELECT.		

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		<b>REPLACEMENT WORKS:</b>				ELECT.		
1	1	OLD EQUIPMENT AT VARIOUS S/S AND EARTHING				ELECT.		
		11KV PLG	185000	30000	250000	ELECT.	11KV PLG.	210
		EC-I	150	6992	1100	ELECT.	EC-I	211
		EC-II	14500	1650	400	ELECT.	EC-II	212
		EC-IV	150	9000	1900	ELECT.	EC-IV	214
		ELECT M/S	100	0	0	ELECT.	ELECT M/S	207
		ELECT M/N	100	200	200	ELECT.	ELECT M/N	205
		ELECT D/S	0	0	0	ELECT.	ELECT D/S	206
		ELECT R&D	0	100000	150000	ELECT.	R&D	218
2	2	OLD 11 KV CABLE, LT CABLES, SERVICE LINE & METER BOARDS				ELECT.		
		ELECT R/L	1000	0	0	ELECT.	ELECT R/L	203
		EC-I	2000	3950	91	ELECT.	EC-I	211
		EC-II	13000	1500	1800	ELECT.	EC-II	212
		EC-IV	0	0	0	ELECT.	EC-IV	214
		ELECT M/S	1000	0	0	ELECT.	ELECT M/S	207
		ELECT M/N	1000	0	0	ELECT.	ELECT M/N	205
		ELECT D/S	1000	0	0	ELECT.	ELECT D/S	206
		ELECT D/N	1000	0	0	ELECT.	ELECT D/N	204
		11KV PLG	0	1000	20000	ELECT.	11KV PLG.	210
3	3	OLD PILLARS, CUTOUTS AND EARTHINGS				ELECT.		
		ELECT R/L	1000	0	0	ELECT.	ELECT R/L	203
		EC-I	0	43	0	ELECT.	EC-I	211
		EC-II	0	0	0	ELECT.	EC-II	212
		EC-IV	0	215	50	ELECT.	EC-IV	214
		ELECT M/S	0	0	0	ELECT.	ELECT M/S	207

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		ELECT M/N	0	0	0	ELECT.	ELECT M/N	205
		ELECT D/S	1000	200	1000	ELECT.	ELECT D/S	206
		ELECT D/N	1000	2000	1450	ELECT.	ELECT D/N	204
4	4	OLD WIRING IN S/S BUILDING.				ELECT.		
		ELECT M/S	200	25	100	ELECT.	ELECT M/S	207
		ELECT M/N	200	200	200	ELECT.	ELECT M/N	205
5	5	OLD BATTERY TRIPPING UNITS & VOLTAGE STABILIZERS				ELECT.		
		ELECT M/N	1000	1000	1000	ELECT.	ELECT M/N	205
		ELECT M/S	0	0	100	ELECT.	ELECT M/S	207
6	6	REPLACEMENT OF OPERATIONAL VEHICLE				ELECT.		
		ELECT D/N	500	0	500	ELECT.	ELECT D/N	204
		ELECT M/S	0	0	100	ELECT.	ELECT M/S	207
7	7	REPLACEMENT OF OLD SURVEYED METERS.				ELECT.		
		ELECT M/N	100	0	0	ELECT.	ELECT M/N	205
		COMMERCIAL	0	150	150	ELECT.	COMMERCIAL	225
8	9	REPLACEMENT OF 4 NO. PR.TR. AT VARIOUS 33 KV SUBSTATIONS (PR. TR. OF S/S BAIRD LANE)	500	0	0	ELECT.	33KV PLG	209
9	10	REPLACEMENT OF 33KV/11 KV CABLES AT VARIOUS 33 KV SUB-STATIONS	1000	1000	1000	ELECT.	33KV MAINTENANCE	208
10	11	REPLACEMENT OF 33 KV YUGO ENTERGO PANEL BOARD OF S/S NIRMAN BHAWAN & OTHER PLACES (PGCIL)				ELECT.	33KV PLG, EC-VI	209, 216
		33KV PLG	500	0	0	ELECT.	33KV PLG	209
		EC-VI	0	0	60000	ELECT.	EC-6	216

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
11	12	REPLACEMENT OF 66/33KV, 50 MVA PR.TR. AT S/S SCHOOL LANE	500	500	30000	ELECT.	33KV MAINTENANCE	208
12	13	REPLACEMENT OF WIRELESS SETS	50	0	500	ELECT.	ELECT PROTECTION	217
13	14	REPLACEMENT OF 33 KV INCOMING FEEDERS FROM I.P. STATION UPTO TILAK MARG	1000	0	0	ELECT.	ELECT F/M	219
14	15	REPLACEMENT OF 66KV FEEDER FROM GT STATION TO VIDYUT BHAWAN	200000	75000	125000	ELECT.	ELECT F/M	219
<b>NEW SCHEME</b>								
15	N/S	REPLACEMENT OF TWO MICRO-PROCESSOR BASED CABLE FAULT LOCATING MACHINE WITH VAN	0	0	22600	ELECT.	ELECT PROTECTION	217
16	81	PROVIDING AND INSTALLATION OF MICRO-PROCESSOR BASED ELECTRONIC METERS COMMERCIAL	0	7000	30000	ELECT.	COMMERCIAL	225
17	N/S	REPLACEMENT OF OLD EQUIPMENT AT VARIOUS S/S	0	30000	5000	ELECT.	ELECT F/M	219
18	N/S	REPLACEMENT OF OLD 11KV FEEDER	0	20000	15000	ELECT.	ELECT F/M	219
19	N/S	REPLACEMENT OF 33KV FEEDERS BAY NO. 28, 38 & 42) FROM I.P. STATION TO S/S CONNAUGHT PLACE	0	10000	27500	ELECT.	ELECT F/M	219
20	N/S	REPLACEMENT OF 33KV FEEDERS, BAY NO. 4 & 10 FROM MANDI HOUSE CIRCLE TO S/S ELECTRIC LANE AND BAY NO. 16 FROM TILAK MARG SIKANDRA ROAD CROSSING TO S/S NIRMAN BHAWAN	0	10000	14700	ELECT.	ELECT F/M	219
<b>TOTAL</b>		<b>REPLACEMENT WORKS- 11KV</b>	0	0	0			
<b>TOTAL</b>		<b>REPLACEMENT WORKS- 11KV PLG</b>	185000	31000	270000	ELECT.	11KV	210
<b>TOTAL</b>		<b>REPLACEMENT WORKS- COMMERCIAL</b>	0	7150	30150	ELECT.	COMMERCIAL	225

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL		REPLACEMENT WORKS- ELECT R/L	2000	0	0	ELECT.	ELECT R/L	203
TOTAL		REPLACEMENT WORKS- EC-I	2150	10985	1191	ELECT.	EC-I	211
TOTAL		REPLACEMENT WORKS- EC-II	27500	3150	2200	ELECT.	EC-II	212
TOTAL		REPLACEMENT WORKS- EC-IV	150	9215	1950	ELECT.	EC-IV	214
TOTAL		REPLACEMENT WORKS- ELECT PROTECTION	50	0	23100	ELECT.	ELECT PROTECTION	217
TOTAL		REPLACEMENT WORKS - ELECT M/S	1300	25	300	ELECT.	ELECT M/S	207
TOTAL		REPLACEMENT WORKS - ELECT M/N	2400	1400	1400	ELECT.	ELECT M/N	205
TOTAL		REPLACEMENT WORKS - ELECT D/S	2000	200	1000	ELECT.	ELECT D/S	206
TOTAL		REPLACEMENT WORKS - ELECT D/N	2500	2000	1950	ELECT.	ELECT D/N	204
TOTAL		REPLACEMENT WORKS- 33KV PLG	1000	0	0	ELECT.	33KV PLG	209
TOTAL		REPLACEMENT WORKS- 33KV MAINTENANCE	1500	1500	31000	ELECT.	33KV MAINTENANCE	208
TOTAL		REPLACEMENT WORKS- ELECT F/M	201000	145000	187200	ELECT.	ELECT F/M	219
TOTAL		REPLACEMENT WORKS- EC-VI	0	0	60000	ELECT.	EC-VI	216
TOTAL		REPLACEMENT WORKS- ELECT R&D	0	100000	150000	ELECT.	ELECT R&D	218
<b>SUB-TOTAL:</b>		<b>REPLACEMENT WORKS:</b>	<b>428550</b>	<b>311625</b>	<b>761441</b>	ELECT.		
		DEDUCTION OF AMOUNT FROM E.3 DEPRECIATION RESERVE FUND (ELECT.)	-428550	-311625	-761441	ELECT.		
TOTAL		<b>E.4.1.- CIVIL WORKS (CBM-I, CBM-II, CBM-III, S.P., COMMERCIAL, 11KV PLG)</b>	<b>16900</b>	<b>11750</b>	<b>34100</b>			
TOTAL		E.4.1.-11KV	0	0	0		11KV	
TOTAL		E.4.1.-11KV PLG.	14200	4500	53120		11KV PLG.	210
TOTAL		E.4.1.-EC-I	19800	21846	14131		EC-I	211
TOTAL		E.4.1.-CBM-I	1900	600	1600		CBM-I	101
TOTAL		E.4.1.-CBM-II	8000	5600	5500		CBM-II	102
TOTAL		E.4.1.-CBM-III	3000	1850	4500		CBM-III	103
TOTAL		E.4.1.-S.P.	0	600	100		S.P.	116
TOTAL		E.4.1.-COMMERCIAL	0	0	0		COMMERCIAL	225
TOTAL		E.4.1.-ELECT M/S	50	0	1700		ELECT M/S	207

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL		E.4.1.-ELECT M/N	10050	500	500		ELECT M/N	205
TOTAL		E.4.1.-ELECT D/S	13050	15100	4381		ELECT D/S	206
TOTAL		E.4.1.-ELECT D/N	1350	5920	10020		ELECT D/N	204
TOTAL		E.4.1.-EC-IV	5400	6100	2500		EC-IV	214
TOTAL		E.4.1.-EC-II	3750	4800	400		EC-II	212
TOTAL		E.4.1.-ELECT PROTECTION	0	500	500		ELECT PROTECTION	217
TOTAL		E.4.1.-33KV PLG	72600	500	187600		33KV PLG	209
TOTAL		E.4.1.-33KV MAINTENANCE	1000	0	50000		33KV MAINTENANCE	208
TOTAL		E.4.1.-EC-VI	68500	300	407800		EC-VI	216
TOTAL		E.4.1. 'ELECTRICITY SUPPLY'	222650	68716	744352	ELECT.		
<b>F.</b>		<b>WATER SUPPLY:</b>				CIVIL	W/S	115
	F.11.	ORIGINAL WORKS:				CIVIL	W/S	115
		CONTINUING WORKS:				CIVIL	W/S	115
285	265	STRENGTHENING OF WATER SUPPLY SYSTEM IN NDMC AREA				CIVIL	W/S	115
285.1	265.1	INSTALATION OF HAND PUMPS (IN ALLUVIAL SOIL & IN ROCKY STRATA)	500	1200	1000	CIVIL	W/S	115
285.2	265.2	REPLACEMENT OF EXISTING 27" DIA LINE FROM HASANPUR TO SAFDARJUNG AIRPORT				CIVIL	W/S	115
		PLAN FUND	0	0	0	CIVIL	W/S	115
		NON-PLAN FUND	12000	14000	500	CIVIL	W/S	115
285.3	265.4	LAYING OF SEPARATE FILTER WATER MAIN FOR NDMC FROM JHANDEWALAN RESERVOIR.	300	0	0	CIVIL	W/S	115
285.4	265.6	DEVELOPMENT OF TUBE WELLS IN NDMC AREA	1500	1500	500	CIVIL	W/S	115
285.5	265.7	CONSTRUCTION OF ADDITIONAL UNDERGROUND TANK AT PT. PANT MARG	100	0	100	CIVIL	W/S	115
285.6	265.8	PURCHASE OF NEW METERS AND PARTS FOR WATER METER WORKSHOP.	100	600	6000	CIVIL	W/S	115



## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
285.7	265.9	C/O ADDL. UNDER GROUND TANK AT BHARTI NAGAR	3000	1000	1500	CIVIL	W/S	115
285.8	265.10	SHIFTING/ REPLACEMENT OF OLD AC PIPE (250 MM DIA) WITH DI PIPE FROM SAFDARJUNG FLYOVER TO 22-23 BLOCK AT LODHI COLONY	200	200	100	CIVIL	W/S	115
285.9	265.11	SHIFTING OF EXISTING CI PIPE PASSING ALONG/BELOW THE OPEN DRAINS & RCC PIPES AT GOLF LINK & JOR BAGH	3000	2000	3000	CIVIL	W/S	115
285.10	265.12	REMOVAL OF DEAD ENDS AT LODHI COLONY	1000	2000	200	CIVIL	W/S	115
285.11	265.13	P/L 12" DIA DI PIPE LINE FROM JOR BAGH SYSTEM I.E. FROM LODHI ROAD TO RABINDRA NAGAR AS ALTERNATIVE ARRANGEMENT	500	1500	0	CIVIL	W/S	115
285.12	265.14	STRENGTHENING OF PANDARA ROAD TANK	100	100	2000	CIVIL	W/S	115
285.13	265.15	INSTALLATION OF TUBEWELLS FOR HORTICULTURE PURPOSE	15000	200	8000	CIVIL	W/S	115
285.14	265.16	IMPROVEMENT TO WATER SUPPLY AT G.I BLOCK. SH: CONSTRUCTION OF UNDERGROUND TANK AND PUMP HOUSE ALONGWITH PUMPSETS AND ELECTRICAL ACCESSORIES AT I-AVENUE	3000	7000	200	CIVIL	W/S	115
285.15	265.17	IMPROVEMENT TO WATER SUPPLY AT NAUROJI NAGAR SH: CONSTRUCTION OF UNDERGROUND TANK AND PUMP HOUSE ALONGWITH ELECTRICAL ACCESSORIES	3000	5000	1000	CIVIL	W/S	115
285.16	265.20	SHIFTING OF CONTROL ROOM AND PROVIDING/FIXING FILLING HYDRANTS AT CONTROL ROOMS 2 NOS.	100	250	0	CIVIL	W/S	115
285.17	265.21	SHIFTING OF HAND PUMPS	300	300	100	CIVIL	W/S	115
285.18	265.22	P/F PUBLIC HYDRANT FOR DRINKING PURPOSES	100	100	100	CIVIL	W/S	115
285.19	285.23	P/F SOFTENING EQUIPMENT AND FILTERS FOR TUBEWELLS	100	0	0	CIVIL	W/S	115
285.20	285.26	PROVIDING WATER METER TO VARIOUS NDMC BUILDINGS	500	100	200	CIVIL	W/S	115
285.21	265.28	MAKING ALTERNATIVE ARRANGMENT OF WATER SUPPLY TO 23 WBS IN NDMC AREA				CIVIL	W/S	115

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
285.21.1	265.28.1	NORTH OF RAJPATH	2500	2500	100	CIVIL	W/S	115
285.21.2	265.28.2	SOUTH OF RAJPATH	100	500	10000	CIVIL	W/S	115
285.22	265.29	SHIFTING/REPLACEMENT OF 150 MM DIA LINE AT TOLSTOY MARG	600	100	500	CIVIL	W/S	115
285.23	265.30	CONSTRUCTION OF BOOSTING STATION AT PANCHSHEEL MARG, S.P. MARG CROSSING	100	500	8000	CIVIL	W/S	115
285.24	265.32	PROVIDING DUPLICATE ELECT. SUPPLY TO 23 WATER BOOSTING STATIONS	4000	1300	1500	CIVIL	W/S	115
285.25	265.33	LAYING NEW 100 MM DIA DI LINE FOR DDA SLUM QUARTER AT L.B. NAGAR	225	0	0	CIVIL	W/S	115
285.26	265.34	PROCUREMENT OF 3 NOS. 5 HP SUBMERSIBLE DEWATERING PUMPSET ALONGWITH SWITCH BOARD CABLE ETC.	400	100	300	CIVIL	W/S	115
285.27	265.35	PROCUREMENT OF 10 NOS. BOOSTER PUMPS FOR WATER TANKERS AT CONTROL ROOM	250	100	250	CIVIL	W/S	115
285.28	265.36	RENOVATION OF CONTROL ROOM	500	200	300	CIVIL	W/S	115
285.29	265.37	PROV. AND LAYING 250 MM DIA DI LINE FROM JOR BAGH SYSTEM TO TUGHLAK CRESCENT TANK AS ALTERNATIVE ARRANGEMENT	100	1500	2000	CIVIL	W/S	115
285.30	265.38	IMPROVEMENT OF W/S IN C, D & E BLOCK, NETAJI NAGAR	100	100	100	CIVIL	W/S	115
285.31	265.39	SHIFTING OF CI PIPE RUNNING UNDERNERTH AT JJ CLUSTER AT EAST KIDWAI NAGAR	100	100	0	CIVIL	W/S	115
285.32	265.40	IMP. OF W/S IN ANANT RAM DIARY COMPLEX	100	0	0	CIVIL	W/S	115
285.33	265.41	IMPROVEMENT OF WATER SUPPLY IN MOTI BAGH AREA	2000	800	2000	CIVIL	W/S	115
285.34	265.42	PROVIDING AND LAYING OF 100 MM DIA LINE ALONG JANPATH BETWEEN TOLSTOY MARG, H.C. MATHUR LANE	100	100	500	CIVIL	W/S	115
285.35	N/S	CONSTRUCTION OF U/G TANK WITH BOOSTING ARRANGMENTS AT KALI BARI MARG NEAR W/S CONTROL ROOM	0	500	20000	CIVIL	W/S	115
285.36	N/S	STG. OF W/S SYSTEM IN NDMC AREA. SH. MAKING OF ALTERNATIVE ARRANGEMENTS OF W/S FROM JOR BAGH WBS TO KIDWAI NAGAR AREA	0	2500	4000	CIVIL	W/S	115
286	266	<b>REPLACEMENT WORKS:</b>				CIVIL	W/S	115
286.1	266.1	CLEANING OF EXISTING CI PIPES LINES	200	100	100	CIVIL	W/S	115

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

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286.2	266.2	MODERNISATION OF TESTING ARRANGEMENTS OF WATER METER WORKSHOP.	100	100	0	CIVIL	W/S	115
286.3	266.3	REPL. OF 3" DIA LINES BY 4" DIA D1 LINES	700	800	100	CIVIL	W/S	115
286.3.1	266.3.1	AT D-I BLOCK LODHI COLONY, AURANGAZEB LANE ETC.	0	0	0	CIVIL	W/S	115
286.3.2	266.3.2	AT AMRITA SHERGIL MARG, LODHI COLONY, JOR BAGH ETC.	0	0	0	CIVIL	W/S	115
286.4	266.5	REPLACEMENT OF EXISTING 100 MM DIA CI LINE WITH 150 MM DIA DI LINE AT BOTH SIDE OF BABAR ROAD.	0	150	0	CIVIL	W/S	115
286.5	266.6	REPLACEMENT OF EXISTING BOARD WITH LT CUBICAL SWITCH BOARD ALONGWITH NECESSARY ELECT. ACCESSORIES SUITABLE FOR 3 NOS. 60 HP PUMPSET AT SOUTH AVENUE WBS.	700	100	700	CIVIL	W/S	115
286.6	266.7	REDEVELOPMENT OF 10 NOS. OLD TUBEWELLS I/C PROVIDING NEW 5 HP SLEEK SUBMERISBLE PUMPSET INCLUDING ELECTRICAL & MECHANICAL FIXTURES IN NDMC AREA (HORT. TUBEWELLS)	100	0	100	CIVIL	W/S	115
286.7	266.8	REPLACEMENT OF EXISTING INDUSTRIAL TYPE SWITCH BOARD WITH LT CUBICAL SWITCH BOARD ALONGWITH ELECTRICAL ACCESSORIES AND 2 NOS. 100 HP BOOSTER PUMPSET AT BENGALI MARKET, WBS	1000	1750	0	CIVIL	W/S	115
286.8	266.9	REPLACEMENT OF EXISTING SWITCH BOARDS WITH LT CUBICAL SWITCH BOARD ALONGWITH ELECTRICAL ACCESSORIES & 2 NOS 20 HP BOOSTER PUMPSETS AT NORTH AVENUE WBS.	600	800	0	CIVIL	W/S	115
286.9	266.11	REPLACEMENT OF FEEDER LINE 450 MM DIA AT TILAK MARG BETWEEN SIKANDRA ROAD TO BHAGWAN DASS ROAD	2000	100	2000	CIVIL	W/S	115
286.10	266.12	REPLACEMENT OF 80 MM DIA C.I. LINE TO 100 MM DIA D.I. LINE AT RED CROSS ROAD AND RAFI MARG.	200	50	0	CIVIL	W/S	115
286.11	266.14	REPLACEMENT OF 7 NO. WATER TROLLEYES	100	100	0	CIVIL	W/S	115

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286.12	266.17	REPLACEMENT OF C.I. LINE 100 MM DIA TO 150 MM DIA D.I. LINE AT CANNING LANE.	2000	2600	0	CIVIL	W/S	115
286.13	266.18	REPLACEMENT OF 150 MM DIA C.I. TO 150 MM DIA D.I. LINE AT PUNCHKUIAN ROAD.	1500	2000	100	CIVIL	W/S	115
286.14	266.19	REPLACEMENT OF 100 MM DIA C.I. TO 150 MM DIA D.I. LINE AT HANUMAN ROAD	400	600	100	CIVIL	W/S	115
286.15	266.20	REPLACEMENT OF 3 NOS. 100 HP PUMP SET WITH NEW 100 HP PUMP SET AT TILAK MARG WBS	100	100	0	CIVIL	W/S	115
286.16	266.21	REPLACEMENT OF 2 NOS. 100 HP PUMP SET WITH NEW 100 HP PUMP SET AT VINAY MARG WBS	100	100	0	CIVIL	W/S	115
286.17	266.22	REPLACEMENT OF 2 NOS. 100 HP & 1 NO. 50 HP PUMP SET IN NEW 100 HP & 50 HP PUMP SET ALONG WITH ELECTRICAL FIXTURE AT JOR BAGH WBS	1000	1200	0	CIVIL	W/S	115
286.18	266.23	REPLACEMENT OF 3 NOS. 60 HP PUMP SET WITH NEW 60 HP PUMP SET AT SAROJINI NAGAR NEAR (RLY. STATION) WBS	100	0	0	CIVIL	W/S	115
286.19	266.24	REPLACEMENT OF 2 NOS. 50 HP PUMP SET WITH NEW PUMP SET INCLUDING LT CUBICAL SWITCH BOARD WITH ELECTRICAL ACCESSORIES AT LAXMI BAI NAGAR WBS	600	0	600	CIVIL	W/S	115

## STATEMENT-V- LIST OF ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTI NG DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
286.20	266.25	REPLACEMENT OF 1 NO. 100 HP & 1 NO. 50 HP PUMP SET OF LT CUBICAL SWITCH BOARD WITH ELECTRICAL ACCESSORIES AT BHARTI NAGAR WBS	700	0	700	CIVIL	W/S	115
286.21	266.26	REPLACEMENT OF 2 NOS 20 HP PUMP SET WITH TWO NUMBER NEW 20 HP PUMP SET INCLUDING ONE NO. NEW HP DEWATERING SUBMERSIBLE PUMPS AT HARIJAN BASTI, WBS	600	0	600	CIVIL	W/S	115
286.22	266.27	REPLACEMENT OF 2 NOS. 12.5 LHP BOOSTER PUMPSETS WITH NEW 2 NOS. 30 HP BOOSTER PUMPSETS AT MANDIR MARG WBS	500	0	500	CIVIL	W/S	115
286.23	266.28	REPLACEMENT OF ONE NO. OLD HP BOOSTER PUMPSETS WITH NEW ONE NO. 40 HP BOOSTER PUMP SET AT PT. PANT MARG WBS	200	0	200	CIVIL	W/S	115
286.24	266.29	REPLACEMENT OF 2 NOS. 50 HP CENTRIFUGAL PUMP AT NETAJI NAGAR WBS	500	0	300	CIVIL	W/S	115
286.25	266.30	REPLACEMENT OF EXISTING CI SUCTION AND DELIVERY PIPE LINE OF 3 NOS. 40 HP PUMPSETS WITH MS PIPELINE INCLUDING CONTROL VALVE AT PANDARA MARKET WBS	300	0	100	CIVIL	W/S	115
286.26	266.31	REPLACEMENT OF 200 MM DIA LINE WITH 300 MM DIA LINE ON MAULANA AZAD ROAD	500	1000	4000	CIVIL	W/S	115
286.27	266.32	REPLACEMENT OF OLD LINES AT VARIOUS LOCATIONS	2500	0	0	CIVIL	W/S	115
286.28	266.32.1	REPLACEMENT OF OLD LINES AT PR LANE, SUNEHRI BAGH ROAD AND ADJOINING AREA	0	1500	2000	CIVIL	W/S	115
286.29	266.32.2	REPLACEMENT OF OLD LINES AT CAD COLONY MAUSAM BHAWAN AND ADJOINING AREA	0	0	2000	CIVIL	W/S	115
286.30	266.32.3	REPLACEMENT OF OLD LINES AT SAROJINI NAGAR AREA	0	800	800	CIVIL	W/S	115
286.31	266.32.6	REPLACEMENT OF OLD LINES AT TOLSTOY LANE AND SCINDIA HOUSE AREA	0	400	100	CIVIL	W/S	115

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
286.32	266.32.7	REPLACEMENT OF OLD LINES AT PURANA QUILA, NATIONAL STADIUM	0	0	0	CIVIL	W/S	115
286.33	266.32.8	REPLACEMENT OF OLD LINES AT RAISINA ROAD NEAR PRESS CLUB	0	0	0	CIVIL	W/S	115
286.34	266.32.9	REPLACEMENT OF OLD LINES AT JAIN MANDIR LANE	0	0	0	CIVIL	W/S	115
286.35	266.32.10	REPLACEMENT OF OLD LINES AT JANPATH LANE TO JANTAR MANTAR ROAD	0	1000	0	CIVIL	W/S	115
286.36	266.32.11	REPLACEMENT OF 20 HP PUMPSET WITH 30 HP PUMPSET AT MALCHA MARG WBS	300	0	300	CIVIL	W/S	115
286.37	266.32.12	REPLACEMENT OF EXISTING CI COMMON DELIVERY LINE OF 3 NOS. 100 HP AND 3 NOS. 60 HP PUMPSET INCLUDING SUCTION LINES OF EACH PUMPSET AT SAROJINI NAGAR (NEAR RLY. STATION), WBS	400	0	0	CIVIL	W/S	115
286.38	266.32.13	REPLACEMENT OF 100 MM DIA LINE WITH 150 MM DIA LINE FROM BULI BHATIARI TO HARIJAN BASTI WBS.	1000	0	0	CIVIL	W/S	115
286.39	266.32.14	REPLACEMENT OF 150 MM FEEDER LINE WITHIN 250 MM DIA LIEN FROM PANCHKUIAN ROAD TO HARIJAN BASTI TANK	800	0	0	CIVIL	W/S	115
286.40	266.32.15	REPLACEMENT OF 600 MM DIA SLUICE VALVE AT RANI JHANSI MARG	300	0	0	CIVIL	W/S	115
286.41	266.32.16	REPLACEMENT OF OLD 9" DIA LINE WITH DI PIPE OF 250 MM FROM 16 BLOCK TO 22 BLOCK LODHI COLONY	2500	100	2000	CIVIL	W/S	115
286.42	266.32.17	REPLACEMENT OF OLD 5" DIA CI LINE WITH 150 MM DIA DI LINE AT SAFDARJUNG LANE	1500	100	1000	CIVIL	W/S	115

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286.43	266.32.18	REPLACEMENT OF 75 MM DIA CI PIPE TO 100 MM DI PIPE IN AB BLOCK, SAROJINI NAGAR.	1800	1800	100	CIVIL	W/S	115
286.44	266.32.19	REPLACEMENT OF 75 MM DIA CI PIPE TO 100 MM DI PIPE IN GI BLOCK, SAROJINI NAGAR.	2500	0	2500	CIVIL	W/S	115
286.45	266.32.20	REPLACEMENT OF 75 MM DIA CI PIPE TO 100 MM DI PIPE IN A,X & I BLOCK, SAROJINI NAGAR.	2000	0	200	CIVIL	W/S	115
286.46	266.32.21	REPLACEMENT OF 80 MM DIA LINE WITH 150 MM DIA LINE AT SANSAD MARG	500	0	500		W/S	115
<b>SUB-TOTAL</b>		<b>REPLACEMENT WORKS- WATER SUPPLY</b>	30900	17350	21700	CIVIL	W/S	115
		DEDUCTION OF AMOUNT FROM DEPRECIATION RESERVE FUNDS (WATER SUPPLY)	-30900	-17350	-21700	CIVIL	W/S	115
<b>TOTAL</b>		<b>F.11.-W/S</b>	<b>55575</b>	<b>47950</b>	<b>74050</b>		W/S	115
		<b>PLAN FUND- F.11-W/S</b>	<b>0</b>	<b>0</b>	<b>0</b>		W/S	115
		<b>NON-PLAN FUND-F.11-W/S</b>	<b>55575</b>	<b>47950</b>	<b>74050</b>		W/S	115
<b>TOTAL:</b>		<b>'F11' ORIGINAL WORKS</b>	<b>55575</b>	<b>47950</b>	<b>74050</b>	CIVIL	W/S	115
<b>G.</b>		<b>ROADS:</b>					CIVIL, ELECT.	
G.1.3.		ORIGINAL WORKS					CIVIL	
		CONTINUING WORKS:					CIVIL	
287	267	PROCUREMENT OF SPECIAL TOOLS & PLANTS FOR CONTINUING & NEW SCHEMES					CIVIL	
		CR-I	1000	1500	0	CIVIL	CR-I	104
		CR-II	500	0	500	CIVIL	CR-II	105
		CR-III	6000	6000	0	CIVIL	CR-III	106
		CR-IV	3000	0	2000	CIVIL	CR-IV	107
		PROCUREMENT OF TWO NOS TRUCKS/ TEMPO FOR SERVICE CENTRE	3000	3000	0	CIVIL	CR-V	108
288	268	STRENGTHENING AND RESURFACING OF ROADS IN NDMC AREA					CIVIL	
288.1	268.1	INTERLOCKING OF PAVERS BEHIND NAURANG HOUSE	350	0	400	CIVIL	CR-I	104

## STATEMENT-V- LIST OF ORIGINAL WORKS

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288.2	268.2	RESURFACING OF SERVICE LANE/ BACK LANE OF R-I DIVISION	2000	3500	500	CIVIL	CR-I	104
288.3	268.3	IMPROVEMENT TO ROAD BEHIND SHANKER MARKET	0	500	0	CIVIL	CR-I	104
288.4	268.4	IMPROVEMENT TO ROAD INFRONT OF SHANKAR MARKET FROM CP TO CAMPA COLA	0	100	0	CIVIL	CR-I	104
288.5	268.5	RESURFACING OF CYCLE TRACK AT KG MARG	1500	4000	500	CIVIL	CR-I	104
288.6	268.6	IMPROVEMENT TO AREA IN FRONT OF MODERN ART GALLERY	0	300	0	CIVIL	CR-I	104
288.7	268.7	IMPROVEMENT TO AREA AROUND KAKA NAGAR BY PROVIDING CC GRASS PAVER/ INTERLOCKING PAVERS	6000	7500	500	CIVIL	CR-I	104
288.8	268.8	P/F GRASS PAVER IN BAPA NAGAR AREA	0	50	0	CIVIL	CR-I	104
288.9	268.10	IMPROVEMENT TO KERBSTONE AT BHAGWAN DASS ROAD	0	200	2000	CIVIL	CR-I	104
288.10	268.11	IMPROVEMENT TO CENTRAL VERGE OF SANSAD MARG/ CONNAUGHT PLACE TO TOLSTOY MARG AND JANPATH (CONNAUGHT PLACE TO WINDSOR PLACE)	600	1300	0	CIVIL	CR-I	104
288.11	268.12	IMPROVEMENT TO DRAINAGE AT (A) TILAK MARG (B) DRAINAGE SYSTEM AT NEW CHILDREN PARK, INDIA GATE (C) DRAINAGE SYSTEM AT COPERNICUS MARG	0	600	0	CIVIL	CR-I	104
288.12	268.16	P/F SPRING POST IN THE JURISDICTION OF C-II FLAT S/CENTRE	100	90	0	CIVIL	CR-I	104
288.13	268.18	REDEVELOPMENT OF SAFDAR HASMI MARG	700	1400	0	CIVIL	CR-I	104
288.14	268.19	IMPROVEMENT TO FOOTPATH AT BABAR ROAD	0	500	0	CIVIL	CR-I	104
288.15	268.20	IMP. TO FOOTPATH AT PURANA QUILA ROAD	100	100	4000	CIVIL	CR-I	104
288.16	268.21	IMP. TO FOOTPATH AT TOLSTOY MARG	0	500	0	CIVIL	CR-I	104
288.17	268.22	IMPROVEMENT OF FOOTPATH AT HANUMAN ROAD	0	600	0	CIVIL	CR-I	104
288.18	268.23	IMPROVEMENT OF FOOTPATH AT ASHOKA ROAD	100	0	0	CIVIL	CR-I	104
288.19	268.24	IMPROVEMENT TO FOOTPATH AT COPERNICUS MARG	100	1000	2500	CIVIL	CR-I	104
288.20	N/S	IMPROVEMENT TO KATCHA PORTION IN HARISH CHANDER MATHUR LANE	0	500	0	CIVIL	CR-I	104



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288.21	N/S	IMP. TO KATCHA PORTION IN TOLSTOY LANE	0	100	1300	CIVIL	CR-I	104
288.22	N/S	P/F INTERLOCKING PAVERS AT ENTRY GATE OF FEROSZ SHAH ROAD.	0	0	300	CIVIL	CR-I	104
288.23	N/S	IMP. TO FOOTPATH & CYCLE TRACK AT TILAK MARG	0	200	7000	CIVIL	CR-I	104
288.24	N/S	IMP. TO ROAD SIDE KERB STONE AT TILAK MARG	0	100	2500	CIVIL	CR-I	104
288.25	N/S	RESURFACING OF C-HEXAGON				CIVIL	CR-I	104
		PLAN FUND	0	0	10000		CR-I	104
		NON-PLAN FUND	0	100	0		CR-I	104
288.26	N/S	IMP TO FOOTPATH AT C-HAXAGON	0	100	5000	CIVIL	CR-I	104
288.27	N/S	RESURFACING OF REMAINING LANES OF PANDARA PARK	0	100	5000	CIVIL	CR-I	104
288.28	N/S	INCREASING THE HEIGHT OF CENTRAL VERGE AT TILAK MARG AND S. BHARTI MARG	0	0	1000	CIVIL	CR-I	104
288.29	N/S	IMP TO ENTRY POINTS IN NDMC I.E. PURANA QUILA ROAD, BHAGWAN DASS ROAD AND SHERSHAH ROAD.	0	0	1500	CIVIL	CR-I	104
288.30	N/S	RESURFACING OF SUNANDA BHANDARE MARG	0	0	100	CIVIL	CR-I	104
288.31	N/S	DEVELOPMENT OF TIKONA PARK	0	0	3500	CIVIL	CR-I	104
288.32	N/S	P/F GRASS PAVERS AT VAKIL LANE	0	100	0	CIVIL	CR-I	104
288.33	N/S	REDEVELOPMENT OF SHANKER MARKET.	0	0	200	CIVIL	CR-I	104
288.34	N/S	MODIFICATION OF SPEED BREAKERS IN R-I DIVISION	0	150	0	CIVIL	CR-I	104
288.35	N/S	IMPROVEMENT TO WALKWAY IN P & T CHAMBRI FLAT AT ATUL GROVE ROAD.	0	200	0	CIVIL	CR-I	104
288.36	N/S	WIDENING OF ROAD FROM JANTAR MANTAR TO PARLIAMENT STREET - PAYMENT OF COMPENSATION FOR ACQUISITION OF LAND PLOT NO. 9, JANTAR MANTAR ROAD	0	81540	0	CIVIL	CR-I	104
288.37	N/S	PAVEMENT IMPROMENT PLAN UNDER THE JURIDICTION OF R-I DIVISION	0	0	10000	CIVIL	CR-I	104
288.38	N/S	MASTIC TRATMENT AT ADITYA SADAN ROUNDABOUT JANPATH TOLSTOY CROSSING, K.G. MARG- TOLSTOY MARG CROSSING, KG MARG FEROSZ SHAH ROAD CROSSING, FEROSZ SHAH - CANNING ROAD COROSSING	0	0	10500	CIVIL	CR-I	104
288.39	N/S	MASTIC TREATMENT AT WINDSOR PLACE	0	0	2200	CIVIL	CR-I	104
288.40	N/S	PROVIDING MASTIC TRATMENT AT ENTRY POINTS AND CROSSING OF BHAGWAN DASS ROAD. TILAK MARG ZAKIR HUSSAIN MARG.	0	100	5000	CIVIL	CR-I	104

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
288.41	N/S	PROVIDING MASTIC ASPHALTIC WEARING COURSE AT KAKA NAGAR COLONY AND SERVICE ROADS	0	10500	500	CIVIL	CR-I	104
288.42	N/S	P/F INDICATION BOARDS AT SUVIDHA KENDRA IN NDMC AREA.	0	150	0	CIVIL	CR-I	104
<b>SUB-TOTAL</b>			<b>11550</b>	<b>116180</b>	<b>76000</b>			
<b>R-I DIVISION</b>								
288.43	268.28	IMPROVEMENT TO SAFDERJUNG LANE	0	400	0	CIVIL	CR-II	105
288.44	268.29	RESURFACING OF AKBAR ROAD	0	500	0	CIVIL	CR-II	105
288.45	268.32	P/L MASTIC ASPHALTIC CONCRETE AT KAMAL ATTATURK MARG AND AURANGZEB ROAD CROSSING	0	600	0	CIVIL	CR-II	105
288.46	268.33	PROVIDING MASTIC WEARING COURSE AT ROUND ABOUT OF Q-POINT MAN SINGH ROAD AND AKBAR ROAD ROUND ABOUT	0	600	0	CIVIL	CR-II	105
288.47	268.34	DEVELOPMENT OF PARKING IN BETWEEN PLOT NO. 25 TO ROUND ABOUT AT MAN SINGH ROAD AND AKBAR ROAD AND I-B MAULANA AZAD ROAD	0	1400	0	CIVIL	CR-II	105
288.48	268.35	IMPROVEMENT TO DARBHANGA HOUSE LANE BETWEEN AKBAR ROAD AND MAN SINGH ROAD	200	200	400	CIVIL	CR-II	105
288.49	268.36	IMPROVEMENT TO VIDYUT BHAWAN LANE BETWEEN AURANGZEB ROAD TO JANPATH	200	0	0	CIVIL	CR-II	105
288.50	268.37	P/F PRECAST RCC BOLLARDS AT VARIOUS ROADS	200	0	0	CIVIL	CR-II	105
288.51	268.39	WIDENING OF NAZAF KHAN ROAD OPPOSITE PALIKA NIWAS	0	200	0	CIVIL	CR-II	105
288.52	268.40	PROVIDING 25MM TILES MASTIC ASPHALTIC AT JOR BAGH AND II ND AVENUE CROSSING	0	500	0	CIVIL	CR-II	105
288.53	268.41	C/O CENTRAL VERGE AT LODHI ROAD	0	500	0	CIVIL	CR-II	105
288.54	268.42	COVERING OF EXISTING OPEN SURFACE DRAIN IN SAFDERJUNG LANE	0	200	0	CIVIL	CR-II	105
288.55	268.43	S/R OF ROADS LANE/ BY LANE	15000	23000	1000	CIVIL	CR-II	105
288.56	268.44	S/R DEVELOPMENT OF LODHI ESTATE	500	0	0	CIVIL	CR-II	105
288.57	268.45	CONST. OF CENTRAL VERGE AT SUBRAMANIAM BHARTI MARG	500	0	0	CIVIL	CR-II	105
288.58	268.46	HOT MIX TECHNOLOGY				CIVIL	CR-II	105
		PLAN FUND	40000	40000	20000	CIVIL	CR-II	105
		NON-PLAN FUND	100000	180000	0	CIVIL	CR-II	105

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
288.59	268.48	CONSTRUCTION OF PARKING LOT IN A & B BLOCK IN METROPOLITON CITY CENTRE IN NDMC AREA	200	0	0	CIVIL	CR-II	105
288.60	268.49	IMPROVEMENT TO FOOTPATH AT SOUTH END LANE	0	1200	0	CIVIL	CR-II	105
288.61	268.50	IMPROVEMENT TO FOOTPATH AT SAFDERJUNG ROAD	1550	0	0	CIVIL	CR-II	105
288.62	268.51	IMPROVEMENT TO FOOTPATH AT TUGLAK ROAD	1000	0	0	CIVIL	CR-II	105
288.63	268.52	CONST. OF PARKING AND FOOTPATH IN UPSC LANE	2250	3000	0	CIVIL	CR-II	105
288.64	268.53	IMPROVEMENT TO FOOTPATH AT MAULANA AZAD ROAD FROM MAN SINGH ROAD, SUNEHRI BAGH ROUND ABOUT	6000	9000	0	CIVIL	CR-II	105
288.65	268.54	IMPROVEMENT TO FOOTPATH AT AKBAR ROAD FROM C-HEXAGON TO SAFDERJUNG ROAD	1000	0	0	CIVIL	CR-II	105
288.66	268.55	IMPROVEMENT TO FOOTPATH AT SHAHJAHAN ROAD AND Q-POINT, PRITHVI RAJ ROAD, AURANGZEB ROAD AND MOTI LAL NEHRU MARG	1000	0	0	CIVIL	CR-II	105
288.67	268.56	IMPROVEMENT TO WALK WAYS AT LODHI ROAD	2000	1500	500	CIVIL	CR-II	105
288.68	268.57	S/R OF FOOTPATH AT AMRITA SHERGILL MARG	500	0	0	CIVIL	CR-II	105
288.69	268.58	IMPROVEMENT TO FOOTPATH AT IN FRONT OF SHOPS AT KHAN MARKET	500	200	1500	CIVIL	CR-II	105
288.70	268.59	IMPROVEMENT TO FOOTPATH AT HANUMAN ROAD	200	0	0	CIVIL	CR-II	105
288.71	288.60	IMPROVEMENT TO FOOTPATH AT AMRITA SHERGILL MARG AND SUBRAMANIAM BHARTI MARG	100	0	0	CIVIL	CR-II	105
<b>NEW SCHEMES</b>								
288.72	N/S	CONSTRUCTION OF BOUNDRY OF PARKING AROUND KHAN MARKET	0	1500	500	CIVIL	CR-II	105
288.73	N/S	P/F PRECAST INTERLOCKING PAVERS AROUND PARK AT GOLF LINK	0	700	0	CIVIL	CR-II	105
288.74	N/S	P/F M.S. RAILING AT LODHI ROAD	0	0	2000	CIVIL	CR-II	105
288.75	N/S	RESURFACING OF RAVINDER NAGAR	0	1800	0	CIVIL	CR-II	105
288.76	N/S	RESURFACING OF AURBINDO MARG FROM Y 4 CROSSING TO SAFDERJUNG FLYOVER	0	1500	0	CIVIL	CR-II	105
288.77	N/S	RESURFACING OF LODHI ROAD	0	200	0	CIVIL	CR-II	105
288.78	N/S	CONST. OF NEW FOOTPATH UNDER SAFDERJUNG FLYOVER ON BOTH SIDE WITH C.C. INTERLOCKING TILES	0	200	0	CIVIL	CR-II	105

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

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288.79	N/S	RESURFACING OF CYCLE TRACK OF AURBINDO MARG ALONG SAFDERJUNG MADARSA	0	150	0	CIVIL	CR-II	105
288.80	N/S	IMP. TO EXISTING PARKING NEAR INDIAN ISLAMIC CULTURAL CENTRE MAX MULLER MARG	0	700	0	CIVIL	CR-II	105
288.81	N/S	S/R OF ROADS - RIDING QUALITY IMPROVEMENT PROGRAMME PH-II	0	1500	0	CIVIL	CR-II	105
<b>SUB-TOTAL</b>		<b>R-II DIVISION</b>	<b>172900</b>	<b>271250</b>	<b>25900</b>			
288.82	268.62	IMPROVEMENT TO FACTORY ROAD NEAR SAFDARJUNG HOSPITAL	0	100	0	CIVIL	CR-III	106
288.83	268.64	TO REPLACE OLD/ DAMAGED RAILING OVER RAILWAY BRIDGE AT SHANTI PATH BEING VVIP AREA	3000	0	500	CIVIL	CR-III	106
288.84	268.65	P/F C.C. INTERLOCKING GRASS PAVER ON THE KATCHA PORTION BEHIND THE EXISTING FOOTPATH IN LAXMI BAI NAGAR	100	800	400	CIVIL	CR-III	106
288.85	268.66	P/L DILLI HAATT CIRCULATION AREA	1500	1660	0	CIVIL	CR-III	106
288.86	268.67	RAISING OF EXISTING CENTRAL BY 40 CM AND PROVIDING GRASS PAVERS ON THE CENTRAL VERGE AT AUROBINDO MARG	1400	0	1000	CIVIL	CR-III	106
288.87	268.69	IMPROVEMENT TO CENTRAL VERGE BY PROVIDING MS RAILING KERB STONE AND CEMENT CONCRETE INTERLOCKING PAVERS AT AFRICA AVENUE, SAROJINI NAGAR	0	500	2000	CIVIL	CR-III	106
288.88	268.70	PROVIDING AND APPLYING 2.5 CM THICK THERMOASPHALTIC ROAD MARKING PAINT AT B-AVENUE/ G-AVENUE AND ON SPEED BREAKERS IN SAROJINI NAGAR AND NETAJI NAGAR	100	0	0	CIVIL	CR-III	106
288.89	268.71	RESURFACING OF COLONY ROADS BY LANES/ SERVICE GRADED ASPHALTIC CONCRETE IN MOTI BAGH, SAROJINI NAGAR, NAUROJI NAGAR, NETAJI NAGAR AND LAXMI BAI NAGAR AREA	2000	2000	0	CIVIL	CR-III	106
288.90	268.72	MICROSURFACING METHOD				CIVIL	CR-III	106
<b>PLAN FUND</b>			<b>0</b>	<b>0</b>	<b>10000</b>	<b>CIVIL</b>	<b>CR-III</b>	<b>106</b>

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
<b>NON-PLAN FUND</b>			<b>125000</b>	<b>205000</b>	<b>0</b>	<b>CIVIL</b>	<b>CR-III</b>	<b>106</b>
288.91	268.73	IMPROVEMENT TO EXISTING FOOTPATH BY PRECAST CC SLAB ALONG WITH KERB STONE IN NETAJI NAGAR	1000	2200	0	CIVIL	CR-III	106
288.92	268.75	IMPROVEMENT TO FOOTPATH OF CENTRAL ROAD (BIR CHANDER SINGH GARWALI MARG) EAST KIDWAI NAGAR AND AT MAHARAJA AGRESEN MARG IN LAXMI BAI NAGAR	2000	2300	0	CIVIL	CR-III	106
288.93	268.76	IMPROVEMENT TO EXISTING FOOTPATH OF FACTORY MADE CC SLAB AND KERB STONE BETWEEN RING ROAD TO RAILWAY MUSEUM ROUND ABOUT AT SHANTI PATH	1000	1400	200	CIVIL	CR-III	106
<b>NEW SCHEMES</b>								
288.94	N/S	IMPROVEMENT TO AREA INFRONT OF INA MARKET	0	500	2000	CIVIL	CR-III	106
<b>SUB-TOTAL R-III DIVISION</b>			<b>137100</b>	<b>216460</b>	<b>16100</b>			
288.95	N/S	REPLACEMENT OF ROAD SIDE KERB STONE ON EITHER SIDE OF SERVICE ROAD TO SHANTI PATH	0	200	0	CIVIL	CR-IV	107
288.96	268.77	PROVIDING MASTIC ASPHALTIC WEARING COURSE PANCHSHEEL MARG, SIMON BOLIVER MARG & S.P. MARG	0	500	0	CIVIL	CR-IV	107
288.97	268.79	PROVIDING MASTIC ASPHALTIC WEARING COURSE ON (I) KAUTILYA MARG AND SHANTI PATH CIRCUS (II) PANCHSHEEL MARG AND SHANTI PATH	200	2500	0	CIVIL	CR-IV	107
288.98	268.80	PROVIDING MASTIC ASPHALTIC WEARING COURSE AT MATHER TERESA CRESCENT AND S.P. MARG T-JUNCTION	200	200	0	CIVIL	CR-IV	107
288.99	268.81	PROVIDING RED SAND STONE FLOORING ON INNER CIRCLE OF ROUND ABOUT IN DIPLOMATIC ENCLAVE CHANAKYA PURI	2000	3700	200	CIVIL	CR-IV	107
288.100	268.82	CONST. OF SAN MARTIN MARG	1300	500	0	CIVIL	CR-IV	107
288.101	268.83	FIXING OF MS RAILING AND PROVIDING AND FIXING MS GATE AROUND NDMC NURSERY AT PT. UMA SHANKER DIXIT MARG	0	300	0	CIVIL	CR-IV	107
288.102	268.84	P/F WIRE FABRIC RAILING AT CENTRAL VERGE AT KAMAL ATTATURK MARG	0	500	0	CIVIL	CR-IV	107

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
288.103	268.86	PROVIDING AND FIXING 60 MM THICK INTERLOCKING PAVER AT PARKING AREA AT RACE COURSE ROAD INSIDE PM HOUSE	0	400	0	CIVIL	CR-IV	107
288.104	268.87	IMPROVEMENT TO LANE BY LANE IN SOUTH AVENUE LANE (GRASS PAVERS)	4500	9000	300	CIVIL	CR-IV	107
288.105	268.88	RESURFACING OF SERVICE ROAD LANE BY LANE	200	1500	300	CIVIL	CR-IV	107
288.106	268.89	IMPROVEMENT TO ROAD BEER TIKENDERJEET MARG	200	1500	200	CIVIL	CR-IV	107
288.107	268.91	P/F CC INTERLOCKING PAVERS ALONG SERVICE ROAD D-1 AND D-II FLAT DE	800	1500	0	CIVIL	CR-IV	107
288.108	268.92	RAISING CENTRAL VERGE AT VINAY MARG AFRICA AVENUE	200	1100	0	CIVIL	CR-IV	107
288.109	268.93	P/F CC INTERLOCKING PAVERS AT PARKING TAXI STAND AT CHANDERGUPTA MARG	200	300	0	CIVIL	CR-IV	107
288.110	268.94	P/F INTERLOCKING PAVERS IN BACK LANES OF D-I AND D-II FLATS	200	0	0	CIVIL	CR-IV	107
288.111	268.95	IMPROVEMENT TO TAXI STAND AT KAUTILYA MARG	200	800	0	CIVIL	CR-IV	107
288.112	268.96	PROVIDING AND FIXING INTERLOCKING CONCRETE PAVER AT KATCHA BERMS OF RAJDOOT MARG	200	0	0	CIVIL	CR-IV	107
288.113	268.97	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES OF DIPLOMATIC HOTEL KEVENTAR LANE	200	0	0	CIVIL	CR-IV	107
288.114	268.98	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES AROUND ANCHAL SCHOOL	200	0	0	CIVIL	CR-IV	107
288.115	268.99	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES FIRE DRAINAGE LANES AND ESS	200	0	0	CIVIL	CR-IV	107
288.116	268.100	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES OF E AND F CRESCENT	200	0	0	CIVIL	CR-IV	107
288.117	268.101	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT BEHIND HIMACHAL SCHOOL	200	0	0	CIVIL	CR-IV	107

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
288.118	268.102	PROVIDING MASTIC AT ROUND ABOUT NYAY MARG-SATYA MARG	200	0	0	CIVIL	CR-IV	107
288.119	268.103	PROVIDING MASTIC AT ROUND ABOUT VINAY MARG- SATYA MARG	200	2200	0	CIVIL	CR-IV	107
288.120	268.104	PROVIDING MASTIC AT ROUND ABOUT NITI MARG-SHANTIPATH	200	0	0	CIVIL	CR-IV	107
288.121	268.105	PROVIDING MASTIC AT ROUND ABOUT SATYA MARG- SHANTIPATH	200	0	0	CIVIL	CR-IV	107
288.122	268.106	PROVIDING MASTIC AT ROUND ABOUT VINAY MARG- PANCHSHEEL MARG	200	0	0	CIVIL	CR-IV	107
288.123	268.107	PROVIDING MASTIC AT ROUND ABOUT PANCHSHEEL MARG- NITI MARG	200	0	0	CIVIL	CR-IV	107
288.124	268.108	IMPROVEMENT TO KERB STONE AT SATYA MARG FROM NITI MARG TO SHANTI PATH	200	0	0	CIVIL	CR-IV	107
288.125	268.109	IMPROVEMENT TO DRAINAGE AROUND ROADS UNDER RIP	700	0	100	CIVIL	CR-IV	107
288.126	268.110	IMPROVEMENT TO REMAINING PORTION OF OUT OF SEGMENT OF DALHOUSIE ROAD ROUND ABOUT	200	0	0	CIVIL	CR-IV	107
288.127	268.111	PROVIDING CC INTERLOCKING PAVERS IN SUNEHRI BAGH LANE	1600	0	0	CIVIL	CR-IV	107
288.128	268.112	PROVIDING AND FIXING C.C. INTERLOCKIN PAVERS IN K. KAMRAJ LANE	2200	2600	200	CIVIL	CR-IV	107
288.129	268.113	IMPROVEMENT TO KUSHAK LANE BY PROVIDING C.C. PAVER, C.C. IN FOOTPATH	200	0	0	CIVIL	CR-IV	107
288.130	268.114	IMPROVEMENT TO MOTI LAL NEHRU LANE BY PROVIDING C.C. PAVER AND C.C. SLAB	200	0	0	CIVIL	CR-IV	107
288.131	268.115	IMPROVEMENT TO FOUNTAIN AT P M CIRCLE ROUND ABOUT	700	100	800	CIVIL	CR-IV	107
288.132	268.116	RESURFACING OF RACE COURSE ROAD P.M. HOUSE	200	3500	5000	CIVIL	CR-IV	107
288.133	268.117	PROVIDING C/V AT S.P. MARG FOR SECURITY ARRANGEMENT AND VISIT OF VVIPS	200	500	2700	CIVIL	CR-IV	107
288.134	268.118	PROVIDING C/V AT PANCHSHEEL MARG FOR SECURITY ARRANGEMENT AND VISIT OF VVIPS	200	0	0	CIVIL	CR-IV	107
288.135	268.119	CONST. OF FOOTPATH AT SIMON BOLIVER MARG	0	500	0	CIVIL	CR-IV	107
288.136	268.120	IMPROVEMENT TO FOOTPATH AT RAJDOOT MARG	1200	2500	0	CIVIL	CR-IV	107

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
288.137	268.121	IMPROVEMENT TO FOOTPATH AT SATYA MARG	200	500	0	CIVIL	CR-IV	107
288.138	268.122	IMPROVEMENT TO FOOTPATH AT PANCHSHEEL MARG	0	300	0	CIVIL	CR-IV	107
288.139	268.123	IMPROVEMENT TO FOOTPATH AT G. AVENUE	0	1000	0	CIVIL	CR-IV	107
288.140	268.124	WIDENING OF ROAD AND FOOTPATH AT CHANAKYA CINEMA	200	0	0	CIVIL	CR-IV	107
288.141	268.125	IMPROVEMENT TO FOOTPATH AT VINAY MARG	200	0	0	CIVIL	CR-IV	107
288.142	268.126	IMPROVEMENT TO FOOTPATH AT AFRICA AVENUE	200	0	1000	CIVIL	CR-IV	107
288.143	268.127	IMPROVEMENT TO FOOTPATH AT NITI MARG FROM SHANTI PATH TO SATYA MARG	200	0	0	CIVIL	CR-IV	107
288.144	268.128	IMPROVEMENT TO FOOTPATH AT MADHULIMAY MARG	200	250	0	CIVIL	CR-IV	107
288.145	268.129	IMPROVEMENT TO FOOTPATH IN KRISHNA MENON MARG FROM KRISHNA MENON ROUND TO VIJAY CHOWK	200	0	0	CIVIL	CR-IV	107
288.146	268.130	IMPROVEMENT TO FOOTPATH IN MOTI LAL NEHRU MARG FROM SUNEHRI BAGH ROUND ABOUT TO VIJAY CHOWK	200	0	0	CIVIL	CR-IV	107
288.147	268.131	IMPROVEMENT TO FOOTPATH BY PROVIDING INTERLOCKING PAVER IN TEEN MURTI LANE	200	2000	200	CIVIL	CR-IV	107
288.148	268.132	IMPROVEMENT TO FOOTPATH BY PROVIDING INTERLOCKING PAVER IN KRISHNA MENON MARG	200	2500	200	CIVIL	CR-IV	107
288.149	268.133	IMPROVEMENT TO FOOTPATH AT TEEN MURTI MARG	200	1500	1000	CIVIL	CR-IV	107
288.150	268.134	REPAIR OF FOOTPATH BY PROVIDING C.C. KERB STONE IN MOTI LAL NEHRU MARG FROM SUNHERI BAGH TO YORK PLACE	300	300	0	CIVIL	CR-IV	107
288.151	268.135	IMPROVEMENT TO FOOTPATH AND PARKING BETWEEN DALHOUSIE ROAD ROUND ABOUT AND R/2 CIRCLE	200	0	0	CIVIL	CR-IV	107
288.152	268.136	IMPROVEMENT TO FOOTPATH BY PROVIDING RED SAND KERB STONE AT EDGING AND CENTRAL VERGE AT RCR	1000	0	0	CIVIL	CR-IV	107
288.153	268.137	IMPROVEMENT TO FOOTPATH IN BETWEEN RAJAJI MARG, AKBAR ROAD AND UPTO 6-A KRISHNA MENON MARG	200	0	0	CIVIL	CR-IV	107
288.154	268.138	CONSTRUCTION OF FOOTPATH AT SHANTI PATH	200	0	0	CIVIL	CR-IV	107
		<b>NEW SCHEMES</b>						



## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
288.155	N/S	PROVIDING & LAYING MASTIC ASPHALTTIC TREATMENT AT DALHOUSIE ROAD ROUND ABOUT & SOUTH BLOCK	0	2800	200	CIVIL	CR-IV	107
288.156	N/S	IMP. TO PAVEMENT/FOOTPATH (PIP SCHEME ) UNDER R-IV DIV.	0	1000	5000	CIVIL	CR-IV	107
288.157	N/S	IMP. TO LANE /BY LANE (LIP SCHEME ) UNDER R-IV DIV.	0	1000	5000	CIVIL	CR-IV	107
288.158	N/S	IMP . TO ROUND ABOUTS PROVIDING MASTIC TREATMENT (RAIP SCHEME) UNDER R-IV DIVISION	0	500	5000	CIVIL	CR-IV	107
288.159	N/S	IMP. TO ROAD SIDE CHANNEL IN R-IV DIVISION	0	0	200	CIVIL	CR-IV	107
288.160	N/S	IMP. TO LANE/BACK LANE IN CPWD COLONIES IN R-IV DIVISION	0	0	1000	CIVIL	CR-IV	107
288.161	N/S	RESURFACING OF SUBRAMANIAM BHARTI MARG & SHANTI PATH (OLD COMPLETED WORK)	0	600	0	CIVIL	CR-IV	107
288.162	N/S	RESURFACING OF TUGHLAK ROAD AND K. KAMRAJ MARG (OLD COMPLETED WORK)	0	200	0	CIVIL	CR-IV	107
288.163	N/S	CONSTRUCTION OF DIRECTIONAL SIGNAGES OF RED SAND STONE & STAINLESS STEEL FRAMES AND INSTALLTATION OF M.S. SHEET ROAD SIGNAGES (OLD COMPLETED WORK)	0	75	0	CIVIL	CR-IV	107
288.164	N/S	IMPROVEMENT TO FOOTPATH AT DALHOUSIE ROAD, MOTHER TERESA CRESCENT FROM 11 MURTI TO 3 MURTI ROUND ABOUTS AND CHURCH ROAD (OLD COMPLETED WORK)	0	250	0	CIVIL	CR-IV	107
288.165	N/S	RESURFACING OF SERVICE ROAD/LANES IN D-I, D-II FLATS, CHANAKYA PURI, VINAY MARG, BARDALOI MARG & SOUTH AVENUE (OLD COMPLETED WORK)	0	530	0	CIVIL	CR-IV	107
288.166	N/S	RESURFACING OF VARIOUS SERVICE ROADS/ LANES IN CHANAKYA PURI (OLD COMPLETED WORK)	0	300	0	CIVIL	CR-IV	107
288.167	N/S	RESURFACING OF SIMON BOLIVAR MARG (OLD COMPLETED WORK)	0	100	0	CIVIL	CR-IV	107
<b>SUB-TOTAL</b>		<b>R-IV DIVISION</b>	<b>24500</b>	<b>52105</b>	<b>28600</b>			
288.168	268.139	PROVIDING MASTIC ASPHALTTIC CONCRETE WEARING COURSE AT GOLE MARKET	200	200	0	CIVIL	CR-V	108
288.169	268.140	MAHADEV LANE (DHOBI GHAT NO. 6)	500	0	0	CIVIL	CR-V	108
288.170	268.141	BHISHAMBER DASS LANE	500	0	0	CIVIL	CR-V	108
288.171	268.142	TALKATORA LANE (DHOBI GHAT NO. 5)	500	0	0	CIVIL	CR-V	108

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288.172	268.143	RAKAB GANJ LANE (DHOBI GHAT NO. 4)	500	0	0	CIVIL	CR-V	108
288.173	268.144	NORTH AVENUE LANE	500	1000	7000	CIVIL	CR-V	108
288.174	268.145	SHARAM SHKATI LANE (BACK SIDE OF RED CROSS BUILDING)	500	0	0	CIVIL	CR-V	108
288.175	268.146	ADITYA SADAN LANE	500	0	0	CIVIL	CR-V	108
288.176	268.147	JANTAR MANTAR LANE	400	0	0	CIVIL	CR-V	108
288.177	268.148	MANDIR LANE BETWEEN SHANKAR ROAD AND MANDIR MARG	500	0	0	CIVIL	CR-V	108
288.178	268.149	PARK LANE	500	0	0	CIVIL	CR-V	108
288.179	268.150	DEVELOPMENT OF KATCHA PORTION PT. PANT MARG (GPO TO P CIRCUS)	1000	2000	0	CIVIL	CR-V	108
288.180	268.151	P/L MASTIC ASPHALTIC AT SANSAD MARG ROUND ABOUT	400	400	0	CIVIL	CR-V	108
288.181	268.152	P/L MASTIC ASPHALTIC AT G.P.O. ROUND ABOUT	1000	0	0	CIVIL	CR-V	108
288.182	268.153	IMPROVEMENT TO LANE BY LANES IN R-V DIVISION	6000	7000	2000	CIVIL	CR-V	108
288.183	268.154	IMPROVEMENT TO CONNAUGHT LANE	600	0	0	CIVIL	CR-V	108
288.184	268.155	IMPROVEMENT TO AREA BEHIND REGAL BUILDING	500	0	0	CIVIL	CR-V	108
288.185	268.156	IMPROVEMENT OF FOOTPATH AT RAJA BAZAR DIZ AREA IN SECTOR- IV (INTERLOCKING)	500	0	0	CIVIL	CR-V	108
288.186	268.157	IMPROVEMENT OF FOOTPATH AT BANGLA SAHIB ROAD (INTERLOCKING)	1000	1000	3000	CIVIL	CR-V	108
288.187	268.158	IMPROVEMENT OF FOOTPATH AT S.B.S. MARG (INTERLOCKING)	500	0	0	CIVIL	CR-V	108
288.188	268.159	IMPROVEMENT TO FOOTPATH AT	2000			CIVIL	CR-V	108
288.189	268.159.1	IMPROVEMENT TO FOOTPATH AT UDYAN MARG		2300	200	CIVIL	CR-V	108
288.190	268.159.3	IMPROVEMENT TO FOOTPATH AT R.K.A. MARG		2500	1000	CIVIL	CR-V	108
288.191	268.160	IMPROVEMENT TO FOOTPATH REPAIR OF RAISINA MARG	500	0	0	CIVIL	CR-V	108
288.192	268.161	IMPROVEMENT TO FOOTPATH REPAIR AT PT. PANT MARG (FROM P CIRCUS TO CENTRA SEC.)	500	0	4500	CIVIL	CR-V	108
288.193	268.162	IMPROVEMENT TO FOOTPATH AT PARK STREET	500	0	3000	CIVIL	CR-V	108
288.194	268.163	IMPROVEMENT TO FOOTPATH AT RED CROSS ROAD	500	0	0	CIVIL	CR-V	108
288.195	268.164	IMPROVEMENT TO FOOTPATH AT SHANKAR ROAD	4000	1500	3000	CIVIL	CR-V	108

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
288.196	268.165	IMPROVEMENT TO FOOTPATH AT SEGMENT AROUND P CIRCUS AND O CIRCUS	500	0	0	CIVIL	CR-V	108
288.197	268.166	IMPROVEMENT TO FOOTPATH AT TALKATORA ROAD	500	1500	2000	CIVIL	CR-V	108
288.198	268.167	IMPROVEMENT TO FOOTPATH AT CHELMSFORD ROAD	3000	0	3000	CIVIL	CR-V	108
<b>NEW SCHEMES</b>								
288.199	N/S	S/R OF LANES & BYE LANES AND CRESCENT OF NORTH AVENUE	0	0	2500	CIVIL	CR-V	108
288.200	N/S	IMPROVEMENT TO FOOTPATH AT NORTH BLOCK	0	0	3700	CIVIL	CR-V	108
288.201	N/S	PROVIDING CENTRAL VERGE AT MOTHER TERRESA MARG	0	200	2500	CIVIL	CR-V	108
288.202	N/S	CONSTRUCTION OF BOUNDARY WALL FACING BANGLA SHAHIB GURUDAWARA	0	0	2500	CIVIL	CR-V	108
<b>SUB-TOTAL</b>			<b>28600</b>	<b>19600</b>	<b>39900</b>			
288.203	268.168	IMPROVEMENT TO AREA AROUND PANDARA ROAD SCHOOL	100	300	0	CIVIL	CC-V	113
<b>SUB-TOTAL</b>			<b>374750</b>	<b>675895</b>	<b>186500</b>			
<b>I.NO. 268- STRENGTHENING AND RESURFACING OF ROADS IN NDMC AREA</b>								
289	269	CONSTRUCTION OF PARKING LOTS IN METROPOLITAN CITY CENTRE, NDMC AREA				CIVIL		
		CR-I	500	0	500	CIVIL	CR-I	104
		CR-II	500	0	200	CIVIL	CR-II	105
290	N/S	IMPROVEMENT TO CAR PARKING AT G-AVENUE, KESHAV PARK, S.N. MARKET	1000	1000	0	CIVIL	CR-III	106
291	N/S	C/O PARKING AT H-AVENUE & B- AVENUE AROUND, COMMUNITY HALL, S.N. MARKET	200	1200	200	CIVIL	CR-III	106
292	269.4	IMPROVEMENT TO PARKING AT TEEN MURTI NEAR TARA MANDAL	800	1200	0	CIVIL	CR-IV	107
<b>NEW SCHEMES</b>								
293	N/S	IMP. TO PARKING AT YASHWANT PLACE MARKET AT AFRICA AVENUE	0	0	1000	CIVIL	CR-IV	107
294	N/S	IMP. TO PARKING AT SOUTH BLOCK	0	0	500	CIVIL	CR-IV	107
295	269.5	IMPROVEMENT OF PARKING AREA AT BHAI VEER SINGH MARG	3000	2000	2500	CIVIL	CR-IV	107
<b>NEW SCHEMES</b>								

## STATEMENT-V- LIST OF ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
296	N/S	DEVELOPMENT OF MULTI LEVEL PARKING AT (I) BKS MARG (II) K.G. MARG & (III) SAROJINI NAGAR	0	700	3000	CIVIL	CR-V	108
<b>NEW SCHEMES</b>								
297	270	CONSTRUCTION OF SUB-WAYS AT VARIOUS ROADS IN NDMC AREA	0	500	0	CIVIL	CR-I	104
298	271	W/O OTHER ROADS AND CONSTRUCTION OF BUS-Q-SHELTER AND BUS- BAYS				CIVIL	CR-III	106
298.1	271.1	BID PROCESS MANAGEMENT OF CONSTRUCTION OPERATION AND MAINTENANCE OF BUS-Q-SHELTER ON BOT BASIS IN NDMC AREA (FOR PMT TO RITES)	0	6000	1000	CIVIL	CR-III	106
298.2	272.2	CONSTRUCTION AND MAINTENANCE OF 197 NOS. BUS-Q-SHELTERS IN NDMC AREA ON BOT BASIS (FOR SHIFTING OF SERVICES)	5000	6000	4000	CIVIL	CR-III	106
299	272	<b>COMMONWEALTH GAMES (2010) PROJECTS (OTHER THAN STADIA PROJECT)</b>						
299.1	272.1	UPGRADATION OF CONNAUGHT PLACE				CIVIL	CR-V	108
		PLAN FUND-CR-V	10000	0	0	CIVIL	CR-V	108
		PLAN FUND-C.P. PROJECT	0	43500	30000	CIVIL	C.P. PROJECT	124
299.2	272.2	STREET SCAPING AND BEAUTIFICATION OF	50000	5000	35000	CIVIL	CR-IV	107
		a) NITI MARG, TEES JANUARY LANE, TEES JANUARY MARG, MANDIR MARG AND BKS MARG	0	0	0	CIVIL	CR-IV	107
		b) MOTHER TERESSA CRESCENT	0	0	0	CIVIL	CR-IV	107
		c) S.P. MARG	0	0	0	CIVIL	CR-IV	107
		d) JANPATH AND AURBINDO MARG	0	0	0	CIVIL	CR-IV	107
299.3	272.3	INSTALLATION OF ROADS SIGNAGES				CIVIL	CR-I, CR-V	104, 108
		CR-I				CIVIL	CR-I	104
		PLAN FUND	3000	3000	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	0	200	CIVIL	CR-I	104
		CR-V	2000	2000	3000	CIVIL	CR-V	108
		CR-IV	0	0	2000	CIVIL	CR-IV	108
299.4	272.4	CONSTRUCTION OF FOOT OVER BRIDGES / UNDER PASSES WITH LIFTS/ ESCALATORS				CIVIL	CR-III	106
		PLAN FUND	5000	4000	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	0	10000	CIVIL	CR-III	106
<b>NEW SCHEMES</b>								

## STATEMENT-V- LIST OF ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
300	N/S	PAVEMENTS IMPROVEMENT PLAN (PIP) IN R-II DIVISION	0	0	1000	CIVIL	CR-II	105
301	N/S	ROUNDAABOUT IMPROVEMENT PLAN (RAIP) IN R-II DIVISION	0	0	1000	CIVIL	CR-II	105
302	N/S	PAVEMENT IMPROVEMENT PLAN IN R-III DIVISION	0	0	50000	CIVIL	CR-III	106
303	N/S	ROUND ABOUT & CROSSING IMPROVEMENT PLAN (MASTIC) IN R-III DIVISION	0	0	10000	CIVIL	CR-III	106
304	N/S	LANE IMPROVEMENT PROGRAMME IN R-V DIVISION	0	0	10000	CIVIL	CR-V	108
305	N/S	PAVEMENT IMPROVEMENT PROGRAMME IN R-V DIVISION	0	0	10000	CIVIL	CR-V	108
306	N/S	MASTIC ASPHALTIC TREATMENT AT SHANKAR ROAD TALKATAORA STADIUM/PARK STREET ROUNDAABOUT	0	500	2500	CIVIL	CR-V	108
307	N/S	MASTIC ASPHALTIC TREATMENT AT CENTRAL SECTT. ROUNDAABOUT	0	500	4000	CIVIL	CR-V	108
308	N/S	MASTIC ASPHALTIC TREATMENT AT PT. PANT MARG.TALKATORA ROUNDAABOUT	0	500	3500	CIVIL	CR-V	108
309	N/S	<b>WIDENING OF MINTO BRIDGE/ MINTO ROAD</b>				CIVIL	CR-V	108
309.1	N/S	WIDENING OF MINTO BRIDGE (BALANCE SHARE COST PAYABLE TO RAILWAYS)	0	20000	0	CIVIL	CR-V	108
309.2	N/S	WIDENING OF MINTO ROAD FROM MINTO BRIDGE TO CONNAUGHT CIRCUS	0	0	2000	CIVIL	CR-V	108
		PLAN FUND- G.1.3.-CR-I	3000	3000	10000	CIVIL	CR-I	104
		NON-PLAN FUND- G.1.3.-CR-I	13050	118180	66700	CIVIL	CR-I	104
<b>TOTAL</b>		<b>G.1.3.-CR-I</b>	<b>16050</b>	<b>121180</b>	<b>76700</b>		<b>CR-I</b>	<b>104</b>
		PLAN FUND- G.1.3.-CR-II	40000	40000	20000	CIVIL	CR-II	105
		NON-PLAN FUND- G.1.3.-CR-II	133900	231250	8600	CIVIL	CR-II	105
<b>TOTAL</b>		<b>G.1.3.-CR-II</b>	<b>173900</b>	<b>271250</b>	<b>28600</b>		<b>CR-II</b>	<b>105</b>

## STATEMENT-V- LIST OF ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND- G.1.3.-CR-III	5000	4000	10000	CIVIL	CR-III	106
		NON-PLAN FUND- G.1.3.-CR-III	149300	236660	81300	CIVIL	CR-III	106
<b>TOTAL</b>		<b>G.1.3.-CR-III</b>	<b>154300</b>	<b>240660</b>	<b>91300</b>			<b>106</b>
		PLAN FUND- G.1.3.-CR-IV	50000	5000	37000	CIVIL	CR-IV	107
		NON-PLAN FUND- G.1.3.-CR-IV	28300	53305	32100	CIVIL	CR-IV	107
<b>TOTAL</b>		<b>G.1.3.-CR-IV</b>	<b>78300</b>	<b>58305</b>	<b>69100</b>		<b>CR-IV</b>	<b>107</b>
		PLAN FUND- G.1.3.-CR-V	12000	2000	3000	CIVIL	CR-V	108
		NON-PLAN FUND- G.1.3.-CR-V	34600	46800	77400	CIVIL	CR-V	108
<b>TOTAL</b>		<b>G.1.3.-CR-V</b>	<b>46600</b>	<b>48800</b>	<b>80400</b>		<b>CR-V</b>	<b>108</b>
		PLAN FUND- G.1.3.-C.P. PROJECT	0	43500	30000		C.P. PROJECT	124
		NON-PLAN FUND- G.1.3.-C.P. PROJECT	0	0	0		C.P. PROJECT	124
		G.1.3.C.P. PROJECT	0	43500	30000	CIVIL	C.P. PROJECT	124
<b>TOTAL</b>		<b>G.1.3.-CC-V</b>	<b>100</b>	<b>300</b>	<b>0</b>		<b>CC-V</b>	<b>113</b>
<b>TOTAL :</b>		<b>PLAN FUND</b>	<b>110000</b>	<b>97500</b>	<b>110000</b>			
<b>TOTAL :</b>		<b>NON-PLAN FUND</b>	<b>359250</b>	<b>686495</b>	<b>266100</b>			
<b>GRAND TOTAL :</b>		<b>G.1.3. (PLAN &amp; NON-PLAN)</b>	<b>469250</b>	<b>783995</b>	<b>376100</b>	CIVIL		
<b>G.2.</b>		<b>ELECTRICAL WORKS :</b>				ELECT.		
G.2.6.		ORIGINAL WORKS:				ELECT.		
310	274	AUG. OF RL MAINS/ IMP. OF RL. ON FOOTPATH AND CYCLE TRACKS.	0	0	0	ELECT.	ELECT R/L	203
311	275	REPLACEMENT OF OLD R/L POLE AND FITTINGS IN NDMC AREA (MODERNIZATION OF STREET LIGHTING IN NDMC AREA)	5000	10000	200000	ELECT.	ELECT R/L	203

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
<b>TOTAL</b>		<b>G.2.6.-ER/L</b>	<b>5000</b>	<b>10000</b>	<b>200000</b>		ELECT R/L	203
<b>TOTAL :</b>		<b>G.2.6. ORIGINAL WORKS</b>	<b>5000</b>	<b>10000</b>	<b>200000</b>			
<b>H.</b>		<b>OTHER MUNICIPAL WORKS :</b>						
H.1.1		CIVIL ENGINEERING DEPARTMENT :						
H.1.8.		ORIGINAL WORKS:						
		CONTINUING WORKS:						
312	276	IMPROVEMENT TO PALIKA PARKING.	1500	2200	1500	CIVIL	CBM-III	103
		<b>NEW SCHEME</b>						
313	N/S	PROV. ELECTRONIC PARKING GUIDANCE & MANAGEMENT SYSTEM	0	0	10000	CIVIL	CBM-III	103
314	277	IMPROVEMENT WORKS AT PALIKA KENDRA	30000	20000	30000	CIVIL	CBM-PK	122
315	278	IMPROVEMENT TO PALIKA CLUB. SATYA MARG.				CIVIL	CBM-I, CBM-III	101, 103
		CBM-I	5000	4000	500	CIVIL	CBM-I	101
		CBM-III	0	0	5000	CIVIL	CBM-III	103
316	279	C/O QCC LAB & WATER SUPPLY CENTRE AT JOR BAGH	500	300	200	CIVIL	CC-III	111

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
317	280	ARBITRATION AWARD				CIVIL		
		CBM-I	500	100	500	CIVIL	CBM-I	101
		CBM-II	500	0	500	CIVIL	CBM-II	102
		CBM-III	0	0	0	CIVIL	CBM-III	103
		CC-I	500	1500	200	CIVIL	CC-I	109
		CC-III	2000	1000	3000	CIVIL	CC-III	111
		CC-V	300	0	0	CIVIL	CC-V	113
		CC-VI	8600	10000	20000	CIVIL	CC-VI	114
		CIVIL STORES	300	500	500	CIVIL	CIVIL STORES	119
		CR-II	0	6000	1000	CIVIL	CR-II	105
		CR-IV	500	500	500	CIVIL	CR-IV	107
318	281	CONSTRUCTION OF NEW DELHI CITY CENTRE PHASE - II	250000	320000	200000	CIVIL	CC-VI	114
319	282	C/O STADIUM AT THE BACK OF N.P. BOYS SR. SEC. SCHOOL, MANDIR MARG.	0	50	0	CIVIL	CC-III	111
320	283	P/F OF LITTER BINS	100	100	0	CIVIL	CBM-I	101
321	284	PURCHASE OF SMALL T&P, TIPPING GEARS AND INFORMATORY SIGN BOARD				CIVIL	CBM-I, CBM-II, CBM-III	101, 102, 103
		CBM-I	500	0	0	CIVIL	CBM-I	101
		CBM-II	500	1500	200	CIVIL	CBM-II	102
		CBM-III	100	100	300	CIVIL	CBM-III	103
322	285	CRECHE IN KHAN MARKET AREA				CIVIL	CBM-II, CBM-III	102, 103



## STATEMENT-V- LIST OF ORIGINAL WORKS

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		CBM-II	100	0	0	CIVIL	CBM-II	102
		CBM-III	100	0	0	CIVIL	CBM-III	103
323	286	REHABILITATION OF SCHOOL LANE FLYOVER	500	1000	200	CIVIL	CC-I	109
324	287	C/O ZONAL CENTRE /SERVICE CENTRES	500	500	5000	CIVIL	CC-III	111
325	288	SHIFTING OF SHOPS & RECONSTRUCTING THE SAME AT KHUSHAK NALLAH/ SAROJINI NAGAR.	100	100	100	CIVIL	CBM-II	102
326	289	COMMERCIAL DEVELOPMENT OF LAND AT ARJUN DASS CAMP, SAROJINI NAGAR INCLUDING DEVELOPMENT OF BERMS OF ADJOINING KHUSHAK NALLAH	2000	500	500	CIVIL	CC-V	113
327	290	C/O COMMERCIAL BUILDING/ CRAFT EMPORIA AT BABA KHARAK SINGH MARG (IN PLACE OF EXISTING COFFEE HOUSE)	100	1000	1000	ESTATE	CC-I	109
328	291	CONSTRUCTION OF COMMERCIAL COMPLEX ON LAND ADJOINING PRITHVI RAJ MARKET.	100	0	100	ESTATE	CC-I	109
329	292	REPAIR/REHABILITATION OF SAFDARJUNG FLYOVER	10000	6000	10000	CIVIL	CC-I	109
330	293	IMP. TO AMRIT BHAWAN (VINAY MARG)	500	200	200	CIVIL	CBM-II	102
331	294	C/O GYMNASIUM & SOCIAL WELFARE CENTRE AT KAKA NAGAR	7000	13000	2500	WELFARE	CC-III	111
332	295	IMP. TO SEWERAGE PUMPING STATION, BHARTI NAGAR	100	0	0	CIVIL	CBM-III	103
333	296	IMP. TO GLASS HOUSE, LODHI COLONY	1000	1700	200	CIVIL	CBM-III	103
334	297	IMP. TO VIDYUT BHAWAN COMPLEX	100	100	500	CIVIL	CBM-III	103
335	298	STRENGTHENING AND IMPROVEMENT OF SUPER BAZAR	100	100	100	CIVIL	CBM-III	103

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
336	299	IMPROVEMENT TO SANJAY LAKE AND PARK, LAXMI BAI NAGAR	300	1200	100	CIVIL	CR-III	106
337	300	IMPROVEMENT TO ENTRANCE POINTS IN NDMC AREA	100	100	500	CIVIL	CR-III	106
338	301	PRESERVATION/ RESTORATION OF HERITAGE BUILDINGS IN NDMC AREA				CIVIL	CBM-I	101
338.1	301.1	RESTORATION OF GOLE MARKET ROUND ABOUT				CIVIL	CBM-I	101
		PLAN FUND	0	0	2000	CIVIL	CBM-I	101
		NON-PLAN FUND	10000	0	0	CIVIL	CBM-I	101
338.2	301.2	N.P. BOYS SCHOOL MANDIR MARG				CIVIL	CBM-I	101
		PLAN FUND	0	3000	18000	CIVIL	CBM-I	101
		NON-PLAN FUND	10000	0	0	CIVIL	CBM-I	101
339	302	PROVIDING AND FIXING INTERLOCKING PAVERS AT DP SADAN HAILEY LANE	800	1000	0	CIVIL	CBM-III	103
340	304	IMPROVEMENT TO SUVIDHA BAZARS				CIVIL	CBM-III, CBM-II	103, 102
340.1	304.1	KAKA NAGAR	100	0	100	CIVIL	CBM-III	103
340.2	304.2	NETAJI NAGAR	0	100	1200	CIVIL	CBM-II	102
340.3	304.3	KIDWAI NAGAR	2100	100	100	CIVIL	CBM-II	102
341	306	COMMERCIAL DEVELOPMENT OF RECLAIMED LAND OVER NALLAH STRETCHING FROM BARAT GHAR, LAXMI BAI NAGAR TO DELHI HAAT AS MARRIAGE GROUND	2000	0	0	CIVIL	CC-V	113
342	307	RE-DEVELOPMENT OF YASHWANT PLACE CINEMA COMPLEX (CHANAKYA COMPLEX)				ESTATE	CC-III	113

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		PLAN FUND	0	1000	0	ESTATE	CC-III	113
		NON-PLAN FUND	1200	1700	1600	ESTATE	CC-III	113
343	N/S	REDEVELOPMENT OF JANPATH ROAD BERM MARKET BETWEEN OUTER CIRCLE AND TOLSTOY MARKET					CBM-III	103
		PLAN FUND	0	12500	0	ESTATE	CBM-III	103
		NON-PLAN FUND	0	0	1000	ESTATE	CBM-III	103
		<b>COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT SCHEMES</b>				CIVIL, ESTATE		
344	308	IMPROVEMENT TO MOHAN SINGH PLACE	4000	10000	3000	CIVIL	CBM-I	101
345	309	IMPROVEMENT TO MAYUR BHAWAN	4500	2000	2000	CIVIL	CBM-III	103
		<b>NEW SCHEME</b>						
346	N/S	UPGRADATION OF PALIKA BAZAR INCLUDING PROVIDING ESCALATORS	0	0	2500	CIVIL	CBM-III	103
347	310	IMPROVEMENT TO PALIKA BAZAR.	1000	2300	1500	CIVIL	CBM-III	103
348	311	IMP. TO VARIOUS COMMERCIAL COMPLEXES.				CIVIL	CBM-III, CBM-2, CBM-I, CBM-PK	
348.1	311.1	CHANDER LOK BUILDING	2500	2000	3500	CIVIL	CBM-III	103
348.2	311.2	LOK NAYAK BHAWAN	500	200	1000	CIVIL	CBM-III	103
348.3	311.3	SHAHEED BHAGAT SINGH PLACE.	4000	13500	4000	CIVIL	CBM-I	101
348.4	311.4	PALIKA PLACE	1000	2000	2000	CIVIL	CBM-I	101
348.5	311.5	PRAGATI BHAWAN	200	1600	1600	CIVIL	CBM-PK	122
348.6	311.6	PALIKA BHAWAN	1000	500	500	CIVIL	CBM-II	102

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTI NG DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
349	312	IMP. TO CHANAKYA BHAWAN	1000	1000	2000	ESTATE	CBM-II	102
350	313	IMPROVEMENT TO AKBAR BHAWAN.	100	0	100	ESTATE	CBM-II	102
351	314	IMP. TO YASHWANT PLACE SHOPPING COMPLEX.				ESTATE	CBM-II & CR-III	102, 106
		CBM-II	3000	500	1500	ESTATE	CBM-II	102
352.1	314.2	ADDITION/ ALTERATION IN MINI MARKET (MOMO MARKET) CHANAKYA PURI	200	0	0	ESTATE	CR-III	106
352.2	314.3	DEVELOPMENT OF ENTRY FOOD PLAZA AT YASHWANT PLACE CHANAKYA PURI	500	0	0	ESTATE	CR-III	106
352.3	314.5	MODIFICATION OF TOILET BLOCKS AT YASHWANT PLACE CHANAKYA PURI	500	1000	0	ESTATE	CR-III	106
352.4	314.6	CONSTRUCTION OF CYBER CAFÉ/ STD BOOTH AT MOMO MARKET	0	500	0	ESTATE	CR-III	106
352.5	314.7	P/F SIGNAGES AND S.S. RAILING	300	600	0	ESTATE	CR-III	106
353	315	DEVELOPEMNT OF VARIOUS MARKETS IN NDMC AREA				ESTATE		

## STATEMENT-V- LIST OF ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
353.1		IMPROVEMENT TO NETAJI NAGAR MARKET				ESTATE	CR-III, CBM-II	106, 102
	315.1.1	CR-III	100	0	500	ESTATE	CR-III	106
	315.4.1	CBM-II	1000	0	1000	ESTATE	CBM-II	102
353.2		IMPROVEMENT TO SAROJINI NAGAR MARKET				ESTATE	CR-III, CBM-II	106, 102
	315.1.2	CR-III	100	0	500	ESTATE	CR-III	106
	315.4.3	CBM-II	100	0	100	ESTATE	CBM-II	102
353.3		IMPROVEMENT TO LAXMI BAI NAGAR MARKET				ESTATE	CR-III, CBM-II	105, 102
	315.1.3	CR-III	100	0	500	ESTATE	CR-III	105
	315.4.4	CBM-II	200	0	200	ESTATE	CBM-II	102
353.4		IMPROVEMENT TO NAUROJI NAGAR MARKET				ESTATE	CR-III	105, 102
	315.1.4	CR-III	100	0	500	ESTATE	CR-III	105
	315.4.5	CBM-II	100	0	100	ESTATE	CBM-II	102
353.5	315.1.5	IMPROVEMENT TO KIDWAI NAGAR MARKET	100	0	500	ESTATE	CR-III	106
353.6	315.2.1	IMPROVEMENT TO MALCHA MARG MARKET	0	200	0	ESTATE	CR-IV	107
353.7	315.3.1	IMPROVEMENT TO STATE EMPORIA BUILDING AT B.K.S. MARG	500	500	500	ESTATE	CBM-I	101
353.8	315.3.2	IMPROVEMENT TO BAIRD LANE MARKET	9000	1000	5000	ESTATE	CBM-I	101
353.9	315.3.3	IMPROVEMENT TO BHAGAT SINGH MARKET	1000	300	1000	ESTATE	CBM-I	101

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
<b>NEW SCHEMES</b>								
353.10	N/S	IMPROVEMENT TO BKS MARG MARKET	0	150	500	ESTATE	CBM-I	101
353.11	N/S	IMPROVEMENT TO HANUMAN LANE MARKET	0	300	400	ESTATE	CBM-I	101
353.12	315.4.2	IMPROVEMENT TO JOR BAGH MARKET	100	0	100	ESTATE	CBM-II	102
<b>NEW SCHEME</b>								
<b>CBM-III</b>								
353.13	N/S	YUSUF ZAI MARKET (FAÇADE IMP. OF 100 SHOPS)	0	300	5000	ESTATE	CBM-III	103
<b>4</b>	<b>7</b>	<b>CC-V</b>				ESTATE	CC-V	113
353.14	N/S	EMPORIA COMPLEX				ESTATE	CC-V	113
353.14.1	N/S	(i) RE-DEVELOPMENT OF REAR SIDE OF B.K.S. PLAZA TO INCLUDE PARKING AND RIGHT OF WAY THE PARKING	500	600	100	ESTATE	CC-V	113
353.15	316	IMPROVEMENT TO BEGUM ZAIDI MARKET, MOTI BAGH				ESTATE	CBM-II, CR-III,	102, 106
		CBM-II	350	0	100	ESTATE	CBM-II	102
		CR-III	100	0	500	ESTATE	CR-III	106
353.16	317	IMPROVEMENT TO BASRURKAR MARKET, MOTI BAGH				ESTATE	CR-III, CBM-II	106, 102
		CR-III	0	0	500	ESTATE	CR-III	106
		CBM-II	200	0	100	ESTATE	CBM-II	102

## STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
354	318	RE-DEVELOPMENT OF JANPATH MARKET				ESTATE	CBM-III	103
354.1	318.1	(I) JANPATH MINI MARKET OPPOSITE INDIAN OIL BHAWAN	6000	200	2500	ESTATE	CBM-III	103
354.2	318.2	(II) JANPATH ROAD BERM MARKET BETWEEN OUTER CIRCLE AND TOLSTOY MARKET	11000	0	0	ESTATE	CBM-III	103
354.3	318.3	(III) TIBETAN MARKET, JANPATH	400	0	0		CBM-III	103
355	319	CONSTRUCTION OF SHEET ROOFING IN SHOPS AT KHANNA MARKET AND JOR BAGH ROAD	200	100	200	CIVIL	CBM-II	102
356	320	UPGRDATION OF CONNAUGHT PLACE (RESTORATION OF VARIOUS BLOCKS)	600000	0	350000	CIVIL	C.P. PROJECT	124
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CBM-I</b>	<b>19500</b>	<b>27750</b>	<b>16400</b>		<b>CBM-I</b>	<b>101</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CBM-II</b>	<b>7350</b>	<b>2100</b>	<b>6000</b>		<b>CBM-II</b>	<b>102</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CBM-III</b>	<b>25900</b>	<b>7000</b>	<b>18000</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CR-III</b>	<b>2100</b>	<b>2100</b>	<b>3500</b>		<b>CR-III</b>	<b>106</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CR-IV</b>	<b>0</b>	<b>200</b>	<b>0</b>		<b>CR-IV</b>	<b>107</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CR-V</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>CR-V</b>	<b>108</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CC-V</b>	<b>500</b>	<b>600</b>	<b>100</b>		<b>CC-V</b>	<b>113</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- CBM-PK</b>	<b>200</b>	<b>1600</b>	<b>1600</b>		<b>CBM-PK</b>	<b>122</b>
<b>TOTAL :</b>		<b>REPLACEMENT WORKS- C.P. PROJECT</b>	<b>600000</b>	<b>0</b>	<b>350000</b>		<b>C.P. PROJECT</b>	<b>124</b>
SUB-TOTAL:		COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT SCHEMES	655550	41350	395600	CIVIL, ESTATE		
		DEDUCTION OF AMOUNT FROM COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT FUND	-655550	-41350	-395600	CIVIL, ESTATE		
		PLAN FUND-H.1.8.-CBM-I	0	3000	20000		CBM-I	101
		NON-PLAN FUND-H.1.8.-CBM-I	26100	4200	1000		CBM-I	101

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
TOTAL:		H.1.8.-CBM-I	26100	7200	21000		CBM-I	101
TOTAL:		H.1.8.-CBM-II	3800	2000	2300		CBM-II	102
		PLAN FUND-H.1.8.-CBM-III	0	12500	0		CBM-III	103
		NON-PLAN FUND-H.1.8.-CBM-III	3900	5200	18700		CBM-III	103
TOTAL:		H.1.8.-CBM-III	3900	17700	18700		CBM-III	103
TOTAL:		H.1.8.-CBM-PK	30000	20000	30000		CBM-PK	122
TOTAL:		H.1.8.-CC-I	11200	9500	11500		CC-I	109
		PLAN FUND-H.1.8.-CC-III	0	1000	0		CC-III	111
		NON-PLAN FUND-H.1.8.-CC-III	11200	16550	12300		CC-III	111
TOTAL:		H.1.8.-CC-III	11200	17550	12300		CC-III	111
TOTAL:		H.1.8.-CC-V	4300	500	500		CC-V	113
TOTAL:		H.1.8.-CC-VI	258600	330000	220000		CC-VI	114
TOTAL:		H.1.8.-CIVIL STORES	300	500	500		CIVIL STORES	119
TOTAL:		H.1.8.-CR-II	0	6000	1000		CR-II	105
TOTAL:		H.1.8.-CR-III	400	1300	600		CR-III	106



**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
<b>TOTAL:</b>		<b>H.1.8.-CR-IV</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>CR-IV</b>	<b>107</b>
		<b>PLAN FUND</b>	<b>0</b>	<b>16500</b>	<b>20000</b>			
		<b>NON-PLAN FUND</b>	<b>350300</b>	<b>396250</b>	<b>298900</b>			
<b>TOTAL:</b>		<b>H.1.8.</b>	<b>350300</b>	<b>412750</b>	<b>318900</b>	ESTATE, CIVIL, WELFARE		
<b>H.I.8.A</b>						CIVIL		
357	321	ENVIRONMENTAL IMPROVEMENT ALONG ROADS & NALLAHS	400	500	0	CIVIL	CBM-III	103
<b>TOTAL:</b>		<b>H.I.8.A-W/S</b>	<b>0</b>	<b>0</b>	<b>0</b>	CIVIL	<b>W/S</b>	<b>115</b>
<b>TOTAL:</b>		<b>H.I.8.A-CBM-III</b>	<b>400</b>	<b>500</b>	<b>0</b>	CIVIL	CBM-III	103
<b>TOTAL:</b>		<b>H.I.8.A.</b>	<b>400</b>	<b>500</b>	<b>0</b>	CIVIL	W/S, CBM-III	115, 103
<b>H.I.8.B</b>						WELFARE		
358	322	CONSTRUCTION OF PRESS PLATFORM.				WELFARE	WELFARE	315
<b>H.I.8.C</b>						WELFARE	CR-III	106
359	323	CONSTRUCTION OF KIOSKS/THARAS/ SMALL SHOPS FOR WEAKER SECTION				WELFARE	CR-III	106
		<b>PLAN FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	WELFARE	CR-III	106
		<b>NON-PLAN FUND</b>	<b>0</b>	<b>700</b>	<b>0</b>	WELFARE	CR-III	106
<b>TOTAL:</b>		<b>H.I.8.CR-III</b>	<b>0</b>	<b>700</b>	<b>0</b>		CR-III	106

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BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
<b>H.1.8.D.</b>						CIVIL, WELFARE	CBM-III, CC-I	103, 109
360	324	CONSTRUCTION OF WORKING GIRLS HOSTELS AT BHGWAN DASS LANE & BRIG. HOSHIAR SINGH ROAD OPPOSITE INDIRA NIKETAN	500	200	1000	WELFARE	CBM-III	103
<b>TOTAL:</b>			<b>500</b>	<b>200</b>	<b>1000</b>		<b>CBM-III</b>	<b>103</b>
<b>TOTAL:</b>			<b>500</b>	<b>200</b>	<b>1000</b>	CIVIL, WELFARE	CBM-III, CR-II	103, 105
<b>H.2.8.</b>						ELECT., CIVIL		
ORIGINAL WORKS:								
CONTINUING WORKS : (ELECTRICITY DEPTT)						ELECT.		
361	325	ADDN/ ALTERATION OF ELECTRICAL INSTALLATION IN EXISTING MUNICIPAL BUILDING				ELECT.	EBM-I, EBM-II	201, 202
		EBM-I	1500	1000	1000	ELECT.	EBM-I	201
		EBM-II	1400	1400	1400	ELECT.	EBM-II	202
362	326	TEMPORARY ILLUMINATION AT MUNICIPAL BUILDING.	200	200	200	ELECT.	EC-V	215
363	327	PURCHASE OF ROOM HEATERS/CONVECTORS.	25	0	25	ELECT.	EBM-II	202
364	328	PURCHASE OF ROOM COOLERS, FRIDGES AND AIR CONDITIONERS FOR OFFICERS	1500	500	1500	ELECT.	EBM-II	202
365	329	PURCHASE OF TOOLS & PLANTS				ELECT.	EBM-I, EBM-II	201, 202
		EBM-I	200	200	200	ELECT.	EBM-I	201
		EBM-II	150	50	50	ELECT.	EBM-II	202
366	330	IMPROVEMENT TO EXISTING SWIMMING POOLS/ REPLACEMENT OF CHLORINATION PLANT AT VARIOUS SWIMMING POOLS	100	0	0	ELECT.	EBM-I	201
367	331	SPL. REPAIRS OF A.C. PLANT AND MODERNISATION OF LIFTS IN MPL BLDGS UNDER BM-I/BM-II / C-V/C-VI DIVISIONS				ELECT.	EBM-I, EC-VI, EBM-II	201, 216, 202

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
		EBM-I	30200	16000	25000	ELECT.	EBM-I	201
		EC-VI	2000	8000	100	ELECT.	EC-VI	216
		EBM-II	3000	100	4000	ELECT.	EBM-II	202
368	332	IMPROVEMENT OF FACILITIES AT SHIVAJI STADIUM.	200	0	0	ELECT.	EBM-I	201
369	333	IMPROVEMENT OF A.C.PLANT AT PALIKA BAZAR	2000	7000	1500	ELECT.	EBM-I	201
370	335	PROVIDING ENERGY EFFICIENT LIGHTS IN MUNICIPAL BUILDING	150	400	1000	ELECT.	EBM-II	202
371	336	PROVIDING GATE LIGHT FITTINGS/BOUNDARY LIGHT INCLUDING SAFETY GUARD, FANCY FITTING IN VARIOUS SCHOOLS/RESIDENTIAL COMPLEX	200	200	200	ELECT.	EBM-II	202
372	337	MISCELLANEOUS/ UNFORSEEN/ COMPLETED ELECTRICAL WORKS	2000	2000	2000	ELECT.	11KV PLG	210
373	339	PROVIDING CAGES FOR SAFETY OF WATER COOLERS	200	0	0	ELECT.	EBM-II	202
		<b>REPLACEMENT WORKS</b>				ELECT.		
374	341	REPLACEMENT OF WIRING IN RESIDENTIAL AND OTHER COMMERCIAL COMPLEXES				ELECT.	EBM-I, EBM-II, EC-III	201, 202, 213
		EBM-I	11500	4000	5500	ELECT.	EBM-I	201
		EBM-II	3000	3000	3000	ELECT.	EBM-II	202
		EC-III	0	0	0	ELECT.	EC-III	213
375	342	REPLACEMENT OF ROOM COOLERS. DESERT COOLERS. AIR- CONDITIONERS AND FRIDGES	1000	1000	1400	ELECT.	EBM-II	202
376	343	REPLACEMENT OF PUMPS AND MOTORS OF FOUNTAINS AND SWIMMING POOL	50	50	50	ELECT.	EBM-II	202
377	344	REPLACEMENT OF WATER SUPPLY PUMP AT YASHWANT PLACE, PALIKA BHAWAN	50	75	0	ELECT.	EBM-II	202
		<b>NEW SCHEMES</b>				ELECT.		

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378	345	REPLACEMENT OF TELEPHONE EXCHANGE OF VIDYUT BHAWAN	400	0	400	ELECT.	EBM-II	202
TOTAL:-		REPLACEMENT WORKS - EBM-I	11500	4000	5500	ELECT.	EBM-I	201
TOTAL:-		REPLACEMENT WORKS - EBM-II	4500	4125	4850	ELECT.	EBM-II	202
TOTAL:-		REPLACEMENT WORKS - EC-III	0	0	0	ELECT.	EC-III	213
TOTAL:-		REPLACEMENT WORKS	16000	8125	10350	ELECT.		
	347	DEDUCTION OF AMOUNT FROM DEPRECIATION FUND (ELECTRIC)	-16000	-8125	-10350	ELECT.		
TOTAL:-		H.2.8.-11KV	0	0	0			
TOTAL:-		H.2.8.-11KV PLG	2000	2000	2000	ELECT.	11KV PLG	210
TOTAL:-		H.2.8.-EBM-I	34200	24200	27700	ELECT.	EBM-I	201
TOTAL:-		H.2.8.-EBM-II	6625	2650	8175	ELECT.	EBM-II	202
TOTAL:-		H.2.8.-EC-VI	2000	8000	100	ELECT.	EC-VI	216
TOTAL:-		H.2.8.-EC-V	200	200	200	ELECT.	EC-V	215
TOTAL:-		H.2.8.	45025	37050	38175	ELECT., CIVIL		
379	348	<b>H.4. ORIGINAL WORKS MLA'S CONSTITUENCY FUND:</b>	67500	50500	40500	CIVIL, ELECT.		
379.1	348.1	CIVIL WORKS				CIVIL		
379.2	348.2	ELECTRIC WORKS				ELECT.		
379.3	348.3	OTHER WORKS				ELECT.		
TOTAL :		<b>H.4.</b>	<b>67500</b>	<b>50500</b>	<b>40500</b>	CIVIL, ELECT.		
H.5.		<b>ORIGINAL WORKS:</b>						

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			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
<b>380</b>		<b>K. - DEPOSIT WORKS</b>						
380.1		HORTICULTURE	200	0	0		HORT	307
380.2		CIVIL ENGINEERING DEPARTMENT						
380.2.1		CBM-II	0	2000	4000		CBM-II	102
380.2.2		CR-I	1500	600	2500		CR-I	104
380.2.3		CR-II	1500	2000	2000		CR-II	105
380.2.4		CR-IV	0	3000	3000		CR-IV	107
380.2.5		WATER SUPPLY	2000	500	1000		W/S	115
380.3		ELECTRICAL ENGINEERING DEPARTMENT	45000	45000	45000		11KV PLG	210
<b>TOTAL</b>		<b>K. - DEPOSIT WORKS</b>	<b>50200</b>	<b>53100</b>	<b>57500</b>			
GRAND TOTAL		CIVIL BLDG MAINTENANCE-1 (CBM-1)	141350	213900	584900		CBM-I	101
GRAND TOTAL		CIVIL BLDG MAINTENANCE-2 (CBM-2)	64850	78250	43150		CBM-II	102
GRAND TOTAL		CIVIL BLDG MAINTENANCE-3 (CBM-3)	42250	47450	59200		CBM-III	103
GRAND TOTAL		CIVIL BLDG MAINTENANCE-PALIKA KENDRA (CBM-PK)	30500	21500	32000		CBM-PK	122
GRAND TOTAL		CIVIL CONSTRUCTION-1 (CC-1)	16100	13800	15300		CC-I	109
GRAND TOTAL		CIVIL CONSTRUCTION-2 (CC-2)	35300	39800	16500		CC-II	110
GRAND TOTAL		CIVIL CONSTRUCTION-3 (CC-3)	16900	30250	23800		CC-III	111
GRAND TOTAL		CIVIL CONSTRUCTION-5 (CC-5)	26900	35750	10300		CC-V	113

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GRAND TOTAL		CIVIL CONSTRUCTION-6 (CC-6)	258600	330000	220000		CC-VI	114
GRAND TOTAL		CIVIL ROADS-1 (CR-1)	26850	126880	98250		CR-I	104
GRAND TOTAL		CIVIL ROADS-2 (CR-2)	177150	295150	37000		CR-II	105
GRAND TOTAL		CIVIL ROADS-3 (CR-3)	164900	257110	106700		CR-III	106
GRAND TOTAL		CIVIL ROADS-4 (CR-4)	100300	86605	87300		CR-IV	107
GRAND TOTAL		CIVIL ROADS-5 (CR-5)	56100	60400	97300		CR-V	108
GRAND TOTAL		SEWERAGE MAINTENANCE (S.M.)	14600	15500	15400		S.M.	117
GRAND TOTAL		SEWERAGE PROJECT (S.P.)	94700	17000	38800		S.P.	116
GRAND TOTAL		CIVIL STORES	300	500	500		CIVIL STORE	119
GRAND TOTAL		WATER SUPPLY (W/S)	57575	48450	75050		W/S	115
GRAND TOTAL		C.P. PROJECT	0	43500	30000		C.P. PROJECT	124
GRAND TOTAL		EBM-I	34200	24200	27700		EBM-I	201
GRAND TOTAL		EBM-II	6625	2650	8175		EBM-II	202
GRAND TOTAL		ELECT R/L	5000	10000	200000		ELECT R/L	203
GRAND TOTAL		ELECT. 11KV PLG.	61200	51500	100120		11KV PLG.	210
GRAND TOTAL		EC-I	19800	21846	14131		EC-I	211
GRAND TOTAL		ELECT. 33KV PLG (33KV)	72600	500	187600		33KV PLG.	209
GRAND TOTAL		ELECT PROTECTION	0	500	500		ELECT PROTECTION	217
GRAND TOTAL		ELECT M.S.	50	0	1700		ELECT M/S	207

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08	2007-08	2008-09	USER DEPTT	EXECUTING DIVISION	FIELD CODE
			BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
GRAND TOTAL		ELECT 33KV MAINTENANCE	1000	0	50000		33KV MAINTENANCE	208
GRAND TOTAL		ELECT M.N.	10050	500	500		ELECT M/N	205
GRAND TOTAL		ELECT D.S.	13050	15100	4381		ELECT D/S	206
GRAND TOTAL		ELECT D.N.	1350	5920	10020		ELECT D/N	204
GRAND TOTAL		ELECT. CONST.-6 (EC-VI)	70500	8300	407900		EC-VI	216
GRAND TOTAL		ELECT. CONST.-5 (EC-V)	200	200	200		EC-V	215
GRAND TOTAL		ELECT. CONST.-4 (EC-IV)	5400	6100	2500		EC-IV	214
GRAND TOTAL		ELECT. CONST.-3 (EC-III)	7500	20000	2500		EC-III	213
GRAND TOTAL		ELECT. CONST.-2 (EC-II)	3750	4800	400		EC-II	212
GRAND TOTAL		MEDICAL SERVICES (MS)	11200	15000	20000		M.S.	304
GRAND TOTAL		PUBLIC HEALTH (PH)	10000	10000	10000		P.H.	303
GRAND TOTAL		HORTICULTURE (HORT)	21200	19500	34900		HORT.	307
GRAND TOTAL		MLA FUND	67500	50500	40500		MLA FUND	XXXX
GRAND TOTAL		COMMERCIAL	0	0	0		COMMERCIAL	225
GRAND TOTAL		GRAND- TOTAL	1747400	2028911	2715177			
GRAND TOTAL		<b>PLAN FUND</b>	<b>275500</b>	<b>333500</b>	<b>318500</b>			
GRAND TOTAL		<b>NON-PLAN FUND</b>	<b>1471900</b>	<b>1695411</b>	<b>2396677</b>			
GRAND TOTAL		REPLACEMENT WORKS- CBM-I	19500	27750	16400		CBM-I	101
GRAND TOTAL		REPLACEMENT WORKS- CBM-II	7350	2100	6000		CBM-II	102

**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
GRAND TOTAL		REPLACEMENT WORKS- CBM-III	25900	7000	18000		CBM-III	103
GRAND TOTAL		REPLACEMENT WORKS- CBM-PK	200	1600	1600		CBM-PK	122
GRAND TOTAL		REPLACEMENT WORKS- CC-V	500	600	100		CC-V	113
GRAND TOTAL		REPLACEMENT WORKS- CR-III	2100	2100	3500		CR-III	106
GRAND TOTAL		REPLACEMENT WORKS- C.P. PROJECT	600000	0	350000		C.P. PROJECT	124
GRAND TOTAL		REPLACEMENT WORKS- WATER SUPPLY	30900	17350	21700		W/S	115
GRAND TOTAL		REPLACEMENT WORKS- EBM-I	11500	4000	5500		EBM-I	201
GRAND TOTAL		REPLACEMENT WORKS- EBM-II	4500	4125	4850		EBM-II	202
GRAND TOTAL		REPLACEMENT WORKS- ELECT R/L	2000	0	0		ELECT R/L	203
GRAND TOTAL		REPLACEMENT WORKS- 11KV PLG	185000	31000	270000		11KV PLG	210
GRAND TOTAL		REPLACEMENT WORKS- EC-I	2150	10985	1191		EC-I	211
GRAND TOTAL		REPLACEMENT WORKS- ELECT F/M	201000	145000	187200		ELECT F/M	219
GRAND TOTAL		REPLACEMENT WORKS- 33KV PLG	1000	0	0		33KV PLG	209
GRAND TOTAL		REPLACEMENT WORKS- ELECT PROTECTION	50	0	23100		ELECT PROTECTION	217
GRAND TOTAL		REPLACEMENT WORKS- ELECT R&D	0	100000	150000		ELECT R&D	218
GRAND TOTAL		REPLACEMENT WORKS- ELECT M/S.	1300	25	300		ELECT M/S	207
GRAND TOTAL		REPLACEMENT WORKS- 33KV MAINTENANCE	1500	1500	31000		33KV MAINTENANCE	208
GRAND TOTAL		REPLACEMENT WORKS- ELECT M.N.	2400	1400	1400		ELECT M/N	205



**STATEMENT-V- LIST OF ORIGINAL WORKS**

BUDGET 2008-09

S.NO.	LAST YEAR S.NO.	PARTICULARS	2007-08 BUDGET ESTIMATES	2007-08 REVISED ESTIMATES	2008-09 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
GRAND TOTAL		REPLACEMENT WORKS- ELECT D.S.	2000	200	1000		ELECT D/S	206
GRAND TOTAL		REPLACEMENT WORKS- ELECT D.N.	2500	2000	1950		ELECT D/N	204
GRAND TOTAL		REPLACEMENT WORKS- EC-VI	0	0	60000		EC-VI	216
GRAND TOTAL		REPLACEMENT WORKS- EC-IV	150	9215	1950		EC-IV	214
GRAND TOTAL		REPLACEMENT WORKS- EC-III	0	0	0		EC-III	213
GRAND TOTAL		REPLACEMENT WORKS- EC-II	27500	3150	2200		EC-II	212
GRAND TOTAL		REPLACEMENT WORKS- COMMERCIAL	0	7150	30150		COMMERCIAL	225
<b>GRAND TOTAL</b>		<b>REPLACEMENT WORKS</b>	<b>1131000</b>	<b>378250</b>	<b>1189091</b>			
NOTE: THE SCHEMES INCLUDED ARE A GUIDELINE & DO NOT CARRY THE ADMINISTRATIVE APPROVAL AND EXPENDITURE SANCTION OF THE COUNCIL . THESE SCHEMES SHALL BE TAKEN UP ONLY AFTER ALL THE ADMINISTRATIVE AND FINANCIAL REQUIREMENTS HAVE BEEN COMPLETED.								