

(RUPEES IN THOUSANDS)										
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			REV.	CAP.	REV.	CAP.	REV.	CAP.	REV.	CAP.
G.		TRANSPORT								
G.1.3.		ROADS & BRIDGES.	0	40000						
		PROCUREMENT OF SPL.T&P FOR CONTINUING AND NEW SCHEMES			0	0				
288	268	STRENGTHENING & RESURFACING OF ROADS IN NDMC INCLUDING STREET LIGHTING			0	0				
288.58	268 (46)	HOT MIX TECHNOLOGY			0	40000	0	40000	0	20000
288.90	268 (72)	MICROSURFACING METHOD			0	0	0	0	0	10000
288.25	268 (N/S)	RESURFACING OF C-HEXAGON					0	0	0	10000
289	269	C/O PARKING LOTS IN METROPOLITAN CITY IN NDMC AREA			0	0				
297	270	C/O SUB-WAYS AT VARIOUS PLACES IN NDMC AREA			0	0				
TOTAL:		ROADS & BRIDGES	0	40000	0	40000	0	40000	0	40000
		COMMONWEALTH GAMES (2010) PROJECTS								
299.1	320	UPGRADATION OF CONNAUGHT PLACE	0	0	0	10000	0	43500	0	30000
299.2	272.2	STREET SCAPING AND BEAUTIFICATION OF ROADS IN NDMC AREA.	0	0	0	50000	0	5000	0	35000
299.2	272.2	STREET SCAPING AND BEAUTIFICATION OF								
		a) NITI MARG, TEES JANUARY LANE, TEES JANUARY MARG, MANDIR MARG AND BKS MARG								
		b) MOTHER TERESSA CRESCENT								
		c) S.P. MARG								
		d) JANPATH AND AURBINDO MARG								
299.3	272.3	INSTALLATION OF ROAD SIGNAGES								
		a) CR-I	0	0	0	3000	0	3000	0	0
		b) CR-IV	0	0	0	0	0	0	0	2000
		c) CR-V	0	0	0	2000	0	2000	0	3000
299.4	272.4	CONSTRUCTION OF FOOT OVER BRIDGE/ UNDERPASS WITH LIFTS/ ESCALATORS	0	0	0	5000	0	4000	0	0
354	318	JANPATH REDEVELOPMENT PLAN								

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343	318 (II)	REDEVELOPMENT OF JANPATH ROAD BERM MARKET BETWEEN OUTER CIRCLE AND TOLSTOY MARKET			0	0	0	12500	0	0
TOTAL:		COMMONWEALTH GAMES (2010) PROJECTS	0	0	0	70000	0	70000	0	70000
TOTAL:		TRANSPORT	0	40000	0	110000	0	110000	0	110000
		WATER SUPPLY & SANITATION								
D.2.17.11.(A)		ANTI FLOOD WORKS:	0	12500						
97	100	AUG.THE CAP.OF THE SWD SYSTEM NO.1 & 6 TO 11								
97.1	100 (1)	1) ECOLOGICAL- IMP. TO KHUSHAK NALLAH FROM S.P. MARG TO SATYA SADAN- ECOLOGICAL DEVELOPMENT AND RAIN WATER HARVESTING IN KHUSHAK NALLAH			0	0	0	13000	0	0
98	100 (2)	2) RAIN WATER HARVESTING								
98.3	100 (2) (c)	a) CONSTRUCTION OF RECHARGE STRUCTURE IN R-III DIVISION			0	0	0	1000	0	0
98.4	100 (2) (d)	3) RAIN WATER HARVESTING AT VARIOUS LOCATIONS IN R-IV DIVISION			0	0	0	4000	0	0
		(i) SHANTI PATH								
		(ii) CHANAKYAPURI								
111	102	AUG.THE CAP & IMP.TO ROAD SIDE DRAINS IN NDMC AREA								
111.2	102 (4)	PROVIDING COVER TO OPEN DRAIN								
111.2.1	102 (4) (a)	(i) MOTI BAGH			0	0	0	600	0	0
111.2.5	102 (4) (e)	(ii) SHANTI PATH, MOTI BAGH			0	0	0	2500	0	0
111.2.6	102 (4) (f)	(iii) D-I, D-II SATYA SADAN			0	0	0	2500	0	0
111.2.7	102 (4) (g)	(iv) NEWZEALAND & THAILAND EMBASSY			0	0	0	1600	0	0
112	103	IMP.TO DRAINAGE SYSTEM IN VARIOUS COLONIES IN NDMC AREA								
112.5	103 (9)	GOLF LINK COLONY			0	0	0	1800	0	0
114	103 (N/S)	IMP TO DRAINAGE SYSTEM IN CONNAUGHT PLACE NEAR PALIKA BAZAR NEAR RML NURSES HOSTEL BKS MARG			0	0	0	1200	0	0

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124	107	IMPROVEMENT TO DRAINAGE SYSTEM AFRICA AVENUE/ UNDER BRIDGE, AFRICA AVENUE			0	0	0	2000	0	0
132	108	TECHNICAL REPAIRS AND DESILTING OF SWD SYSTEM IN NDMC AREA								
132.1	108.1	REHABILITATION OF SW BRICK ARCH BARREL BETWEEN Q-POINT AND LODHI ROAD, BHARATI NAGAR			0	0	0	2500	0	0
132.2	108.2	REHABILITATION OF SW BRICK ARCH BARREL NEAR D1/57 BHARATI NAGAR			0	0	0	2500	0	0
132.3	108.3	IMP. TO DRAINAGE SYSTEM GOLF LINK COLONY			0	0	0	400	0	0
		SUB-TOTAL: ANTI FLOOD WORKS	0	12500	0	0	0	35600	0	0
D.2.17.11.(B)		<u>SEWERAGE SCHEMES :</u>	0	0						
D.2.17.11.(B) (109)		DESILTING OF SEWERAGE SYSTEM IN NDMC AREA								
137	D.2.17.11.(B) (109)	AUG.OF SEWERS IN VARIOUS NDMC AREA								
137.3	D.2.17.11.(B) {109 (3)}	LAYING OF SEWER LINE FROM KAMAL ATATURK MARG, AURANGZEB ROAD, SOUTH END ROAD AND BRANCHES THEREOF			0	0	0	0	0	9000
137.7	D.2.17.11.B {109 (7)}	AUG. OF SEWER IN AREA BOUNDED BY ALIGANJ AND JOR BAGH UPTO LODHI ROAD AND MAHARISHI RAMAN MARG CROSSING			0	0	0	0	0	1000
	D.2.17.12.(A)	REHABILITATION OF OLD SEWERS								
141	113	REHABILITATION OF 66" BRICK BARELL FROM 'Q' POINT TO LODHI ROAD	0	0	0	0	0	0	0	20000
		SUB-TOTAL REHABILITATION OF OLD SEWERS	0	0	0	0	0	0	0	20000
		SUB-TOTAL: SEWERAGE SCHEMES	0	0	0	0	0	0	0	30000
F.11.		<u>WATER SUPPLY:</u>	0	0						
285	265	STG.OF WATER SUPPLY SYSTEM IN NDMC AREA								

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285.2	265.2	REPLACEMENT OF EXISTING 27" DIA LINE FROM HASANPUR TO SAFDARJUNG AIRPORT			0	0	0	0	0	0
		SUB-TOTAL: WATER SUPPLY	0	0	0	0	0	0	0	0
TOTAL:		WATER SUPPLY & SANITATION	0	12500	0	0	0	35600	0	30000
		URBAN DEVELOPMENT:								
H.1.8.A.		ENVIRONMENTAL IMPROVEMENT ALONG ROADS & NALLAHS	0	0	0	0	0	0	0	0
D.4.2.4.		CONSTN. OF BARAT GHAR/COMMUNITY CENTERS	0	0						
157	131	IMPROVEMENT TO COMMUNITY CENTRE/ BARAT GHAR BABAR ROAD			0	0	0	500	0	1500
163	137	IMPROVEMENT/UPGRADATION / REFURNISHMENT TO BARAT GHAR AT MOTI BAGH.			0	0	0	2000	0	10000
168	142	IMP. TO BARAT GHAR, KAKA NAGAR			0	0	0	22500	0	3000
170	144	IMP. TO COMMUNITY HALL, GOLF LINK			0	0	0	0	0	3000
D.2.16.12.		MECHANISATION OF SANITATION AND GARBAGE REMOVAL SCHEMES	0	7500	0	0	79000	0	40000	0
96	99	PROVIDING AND FIXING OF LITTER BINS IN NDMC AREA			0	0	0	8400	0	2500
D.2.16.6		RUNNING & MAINTENANCE OF TRUCKS/ TRACTORS	0	0	0	0	20000	0	20000	0
D.4.11.2.		IMP. TO JJ CLUSTERS IN NDMC AREA	0	1515						
214	193	IMPROVEMENT OF LIGHTING IN J.J. CLUSTERS								
214.1	193 (A)	PROVIDING TEMPORARY ELECTRIC CONNECTION IN JJ CLUSTERS			0	0	0	0	0	0
H.1.8.		RESTORATION OF HERITAGE BUILDINGS								
338	301	PRESERVATION/ RESTORATION OF HERITAGE BUILDINGS IN NDMC AREA								
338.1	1	RESTORATION OF GOLE MARKET ROUND ABOUT			0	0	0	0	0	2000
338.2	2	N.P. BOYS SCHOOL MANDIR MARG			0	0	0	3000	0	18000
	2	CHANAKYA COMPLEX								
342	307	RE-DEVELOPMENT OF YASHWANT PLACE CINEMA COMPLEX (CHANAKYA COMPLEX)			0	0	0	1000	0	0
D.4.10.1		DHOBI GHATS								
212	191	IMPROVEMENT TO DHOBI GHATS.								

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212.1	191.1	IMP. TO DHOBI GHAT AT MAHADEV ROAD, RAKABGANJ AND PT. PANT MARG, RAJA BAZAR								
212.2	191.2	IMP. TO DHOBI GHAT BAPU DHAM								
212.3	191.3	IMP. TO DHOBI GHAT MOTI BAGH								
212.4	191.4	IMPROVEMENT TO DHOBI GHAT NO. 13 ADITYA SADAN			0	0	0	0	0	0
212.5	191.5	IMPROVEMENT TO DHOBI GHAT, HAILEY LANE			0	0	0	1000	0	200
212.6	191.6	IMP. TO DARBHANGA LANE DHOBI GHAT			0	0	0	0	0	100
212.7	191.7	IMP. TO DHOBI GHAT NO. 15 AT SOUTH END LANE			0	0	0	0	0	100
212.8	191.8	IMP. TO DHOBI GHAT NO. 16 AT DUPLEX LANE			0	0	0	0	0	100
212.9	191.9	IMP. TO DHOBI GHAT NO. 17 AT KRISHNA MENON LANE			0	0	0	0	0	100
212.10	191.10	IMP. TO DHOBI GHAT NO. 18 AT SUNEHRI BAGH LANE			0	0	0	0	0	100
212.11	191.11	IMP. TO DHOBI GHAT NO. 19 AT TUGHLAK CRESCENT			0	0	0	0	0	100
212.12	191.12	IMP. TO DHOBI GHAT NO. 20 AT TUGHLAK LANE			0	0	0	0	0	100
212.13	191.13	IMP. TO BAPA NAGAR, DHOBI GHAT			0	0	0	0	0	100
TOTAL:		URBAN DEVELOPMENT	0	9015	0	0	99000	38400	60000	41000
		EDUCATION								
D.1.24.		EXP. OF ELE. EDUCATION (6-11) YRS	0	0	0	0	0	0	0	0
D.1.24.		EXP. OF ELEMENTARY EDUCATION (11-14) YRS	0	0	0	0	0	0	0	0
		WELFARE SCHEMES:								
D.1.4.5.(II).		FREE TEXT BOOKS	0	0	2000	0	1700	0	3500	0
D.1.4.5.(III).		FREE UNIFORM	2827	0	5000	0	4900	0	11000	0
D.1.4.5.(IV).		FREE STATIONERY	0	0	200	0	0	0	200	0
D.1.4.5.(IX).		FREE WOOL/WOOLEN SWEATER	777	0	1000	0	500	0	1500	0
D.1.22.		FREE SHOES & SOCKS	0	0	200	0	0	0	100	0
D.1.19.4		SCHOLORSHIP & OTHER INCENTIVES	286	0	200	0	600	0	200	0
D.1.1.9.		ADMN.SUPERVISION, PLANNING AND STATISTICAL CELL	0	0	0	0	0	0	0	0
D.1.5.11.		EXPANSIONOF NURSERY EDUCATION	0	0	0	0	0	0	0	0
D.1.3.8.		QUALITATIVE IMPROVEMENT IN ELEMENTARY EDUCATION	0	0	1000	0	0	0	1200	0

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D.1.7.7.A.		WORK EXPERIENCE PROGRAMME AND HOBBY CENTER	26	0	100	0	0	0	0	0
D.1.7.6.(III).		IMP. OF SCIENCE AND INSERVICE PROGRAMME	0	0	0	0	0	0	0	0
D.1.6.6.		EXP. OF SOCIAL EDUCATION SCHEMES	0	0	0	0	0	0	0	0
D.1.2.10.			0	0	0	0				
D.1.4.7.		CAPITAL WORKS	0	16000						
40	40	CONSTRUCTION OF NAVYUG SCHOOL IN DIZ AREA, GOLE MARKET			0	10000	0	12000	0	2000
		SUB-TOTAL: MNP	3916	16000	9700	10000	7700	12000	17700	2000
		OTHER THAN MNP								
D.1.25.		10+2 PATTERN OF EDUCATION	0	0	0	0	0	0	0	0
D.1.26.		EDUCATIONAL VOCATIONAL GUIDANCE	278	0	300	0	300	0	300	0
		SUB-TOTAL: OTHER THAN MNP	278	0	300	0	300	0	300	0
TOTAL:		GENERAL EDUCATION	4194	16000	10000	10000	8000	12000	18000	2000
		WELFARE OF SC/ST/OBC:								
D.4.10.1.		IMPROVEMENT OF DHOBI GHATS #	0	197						
212.1	191.1	IMP. TO DHOBI GHAT AT MAHADEV ROAD, RAKABGANJ AND PT. PANT MARG, RAJA BAZAR			0	1000	0	0	0	0
H.1.8.C.		CONST.OF KIOSKS/SMALL SHOPS/THARAS ETC.	0	0	0	0	0	0	0	0
H.1.8.B.		CONST.OF PRESS PLATFORM FOR PRESSMEN(DHOBIES)	0	0	0	0	0	0	0	0
TOTAL:		WELFARE OF SC/ST/OBC	0	197	0	1000	0	0	0	0
		MEDICAL:								
D.2.2.7.		STG.OF SERVICES IN NDMC HOSP.MOTI BAGH	0	2283						
68		STRENGTHENING OF SERVICES IN CHARAK PALIKA HOSPITAL, MOTI BAGH			0	10000	0	10000	0	10500
69	D.2.2.11 (69)	IMPROVEMENT TO CHARAK PALIKA HOSPITAL, MOTI BAGH (CIVIL WORK)	0	0	0	1000	0	800	0	2000
		STG.OF MCW HOSP.LODI COLONY AND OTHER MCW CENTERS	0	0						
			0	8000						
73	D.2.2.A.4 (74)	C/O 50 BEDDED MATERNITY CENTRE AT KITCHNER ROAD (DIAGNOSTIC CENTRE)			0	2300	0	4000	0	500

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74	D.2.2.A.4 (75)	C/O CHILD WELFARE CENTRE IN DIZ AREA	0	0	0	1700	0	200	0	2000
D.2.8.7.		STG.OF SCHOOL HEALTH SERVICES	0	0	0	0	0	0	0	0
D.2.4.11.		STG.OF INDIGENOUS SYSTEM OF MEDICINES	0	0	0	0	0	0	0	0
D.2.6.12.			0	0	0	0	0	0	0	0
D.2.15.8.		STG.OF NDMC POLY CLINIC & CHEST CLINIC	0	0	0	0	0	0	0	0
D.2.1.7.B		STG.OF DISPENSARIES/HEAD QRS.	0	0	0	0	0	0	0	0
TOTAL:		MEDICAL	0	10283	0	15000	0	15000	0	15000
		PUBLIC HEALTH:								
D.2.19.9.		STG.OF ANTI MALARIA OPERATION	3000	0	5000	0	5000	0	6000	0
D.2.11.5.		STG.OF VITAL STATISTICS UNITS	0	0	500	0	500	0	0	0
D.2.21.7.		STG.OF HEALTH EDUCATION UNIT	923	0	1000	0	1000	0	1000	0
D.2.15.13.(IV)		SETTING UP OF EPIDEMIOLOGY UNIT	1000	0	1000	0	1000	0	500	0
TOTAL:		PUBLIC HEALTH	4923	0	7500	0	7500	0	7500	0
		AGRICULTURE & ALLIED SERVICES:								
D.4.4.13.		STG. OF EXISTING COMPOST PLANT AT OKHLA	0	0	0	0	0	0	0	0
D.4.4.10.		HORTICULTURE SCHEMES	0	0						
190	166	IMPROVEMENT IN MECHANISATION SYSTEM IN HORTICULTURE DEPARTMRNT.			0	0	0	0	0	0
191	167	PLANTATION OF TREES AND DEVELOPMENT OF OPEN SPACE BY NDMC			0	0	0	0	0	0
	168	DEVELOPMENT OF LAND RECLAIMED BY REMOVAL OF JHUGGI/ JHOMPRIES			0	0	0	0	0	0
SUB-TOTAL:-		HORTICULTURE SCHEMES	0	0	0	0	0	0	0	0
TOTAL:		AGRICULTURE & ALLIED SERVICES	0	0	0	0	0	0	0	0
		E.4.1. POWER:								
		AUG. OF ELECTRICITY DISTRIBUTION SYSTEM IN NDMC AREA								
A.		66 KV WORKS	0	0	0	0	0	0	0	0

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B.		33 KV WORKS	0	0	0	0	0	0	0	0
C.		11 KV WORKS	0	0	0	0	0	0	0	0
TOTAL:		POWER	0	0	0	0	0	0	0	0
		SECTT. ECONOMIC SERVICES:								
C.2.7.		STG.OF PLAN MONITORING CELL	0	0	0	0	0	0	0	0
TOTAL:		SECTT. ECONOMIC SERVICES	0	0	0	0	0	0	0	0
		NUTRITION:								
D.1.10.9.(I)		MID DAY MEALS	5590	0	10000	0	7000	0	7000	0
TOTAL:		NUTRITION	5590	0	10000	0	7000	0	7000	0
		LABOUR & LABOUR WELFARE:								
D.4.6.7.4.		STG.OF TECHNICAL TRAINING INSTITUTE FOR WOMEN AT NETAJI NAGAR	0	0	0	0	0	0	0	0
TOTAL:		LABOUR & LABOUR WELFARE	0	0	0	0	0	0	0	0
		SOCIAL WELFARE:								
H.1.8.D.		CONST. OF WORKING GIRLS HOSTEL AT BRIG. HOSHIAR SINGH ROAD	0	0	0	0	0	0	0	0
TOTAL:		SOCIAL WELFARE	0	0	0	0	0	0	0	0
		SPORTS & YOUTH SERVICES								
C.7.5.(II)		COMMON WEALTH GAMES								
1		IMPROVMENT TO STADIA	0	1668						
a)		IMPROVEMENT TO SHIVAJI STADIUM								
b)		IMPROVEMENT TO TALKATORA STADIUM			0	72000	0	72000	0	80000
c)		IMPROVEMENT TO MINI STADIUM								
TOTAL:		SPORTS & YOUTH SERVICES	0	1668	0	72000	0	72000	0	80000
H.4.		M.L.A. CONSTITUENCY FUND								
H.4.A.		GOLE MARKET CONSTITUENCY	0	22409	0	40000	0	25000	0	19000

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H.4.B.		SAROJINI NAGAR CONSTITUENCY	0	14890	0	20000	0	23000	0	19000
H.4.C		MINTO ROAD CONSTITUENCY	0	2985	0	7500	0	2500	0	2500
TOTAL:		M.L.A. CONSTITUENCY FUND	0	40284	0	67500	0	50500	0	40500
TOTAL:			14707	129947	27500	275500	121500	333500	92500	318500
TOTAL: PLAN- EXPENDITURE			144654		303000		455000		411000	
# Shifted under Urban Development in RE 2007-08 & BE										