

आय-व्ययक : एक दृष्टि
BUDGET AT A GLANCE
2014 - 15

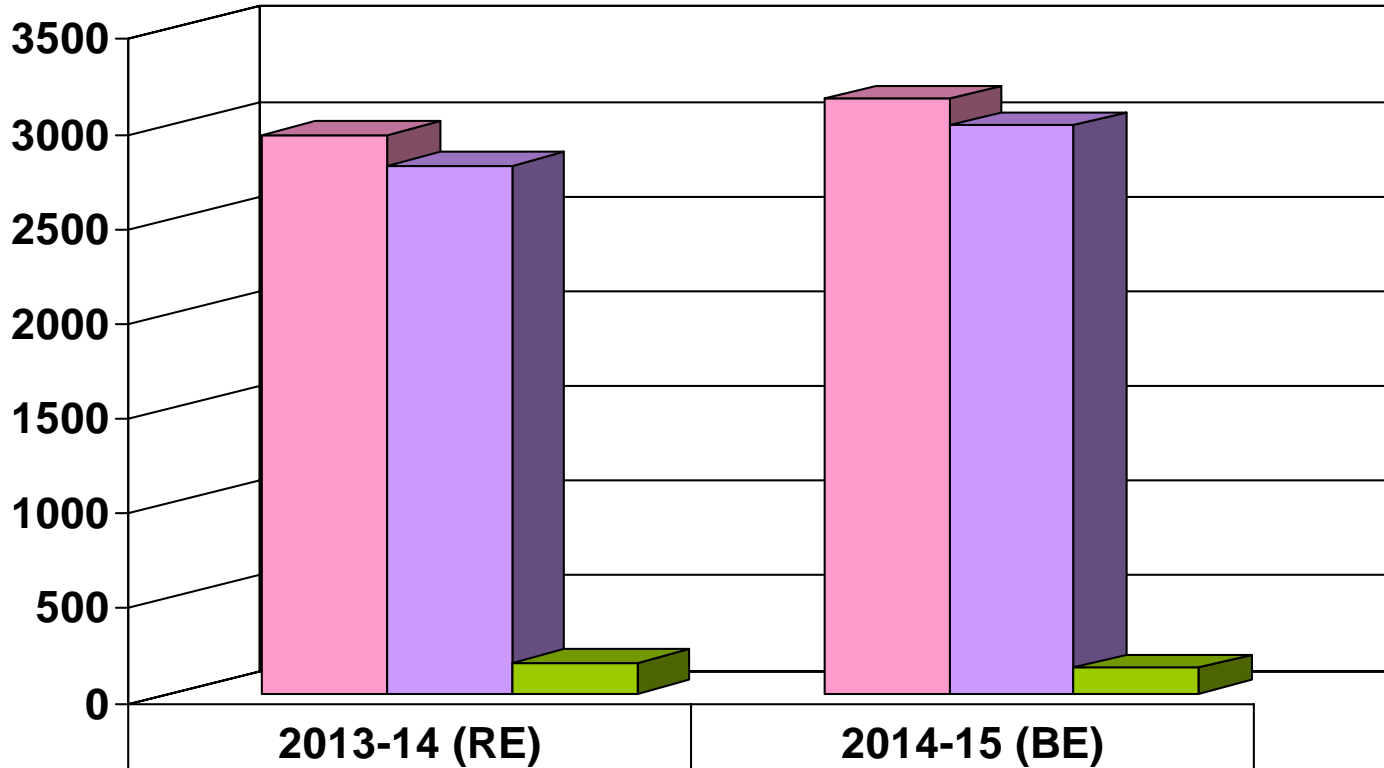


नई दिल्ली नगरपालिका परिषद्
New Delhi Municipal Council

बजट सार

SUMMARY OF BUDGET

₹ करोड़ में
₹ in crore

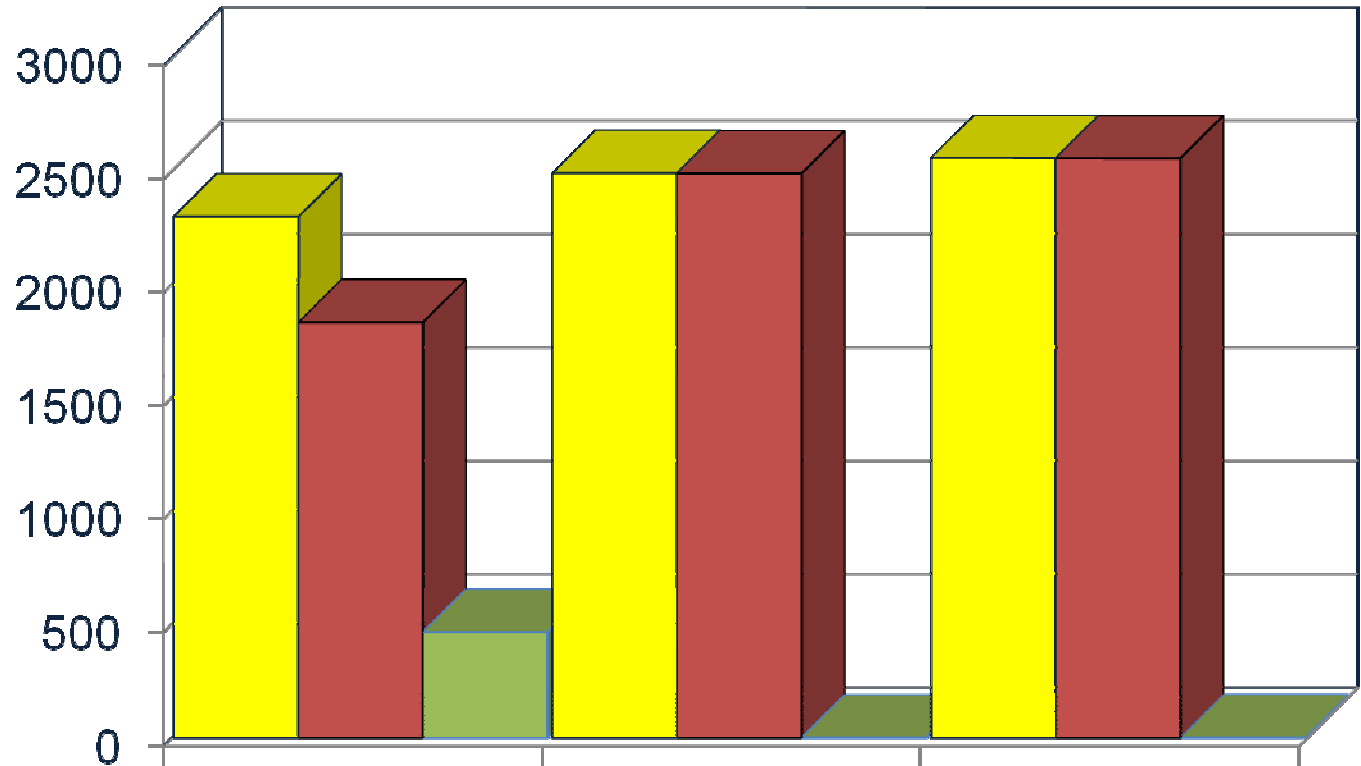


Receipts	2945.78	3133.87
Expenditure	2782.92	2997.26
Surplus	162.86	136.61

राजस्व प्राप्तियों की तुलना में राजस्व व्यय

Revenue Receipts Vs Revenue Expenditure

₹ करोड़ में
₹ in crore

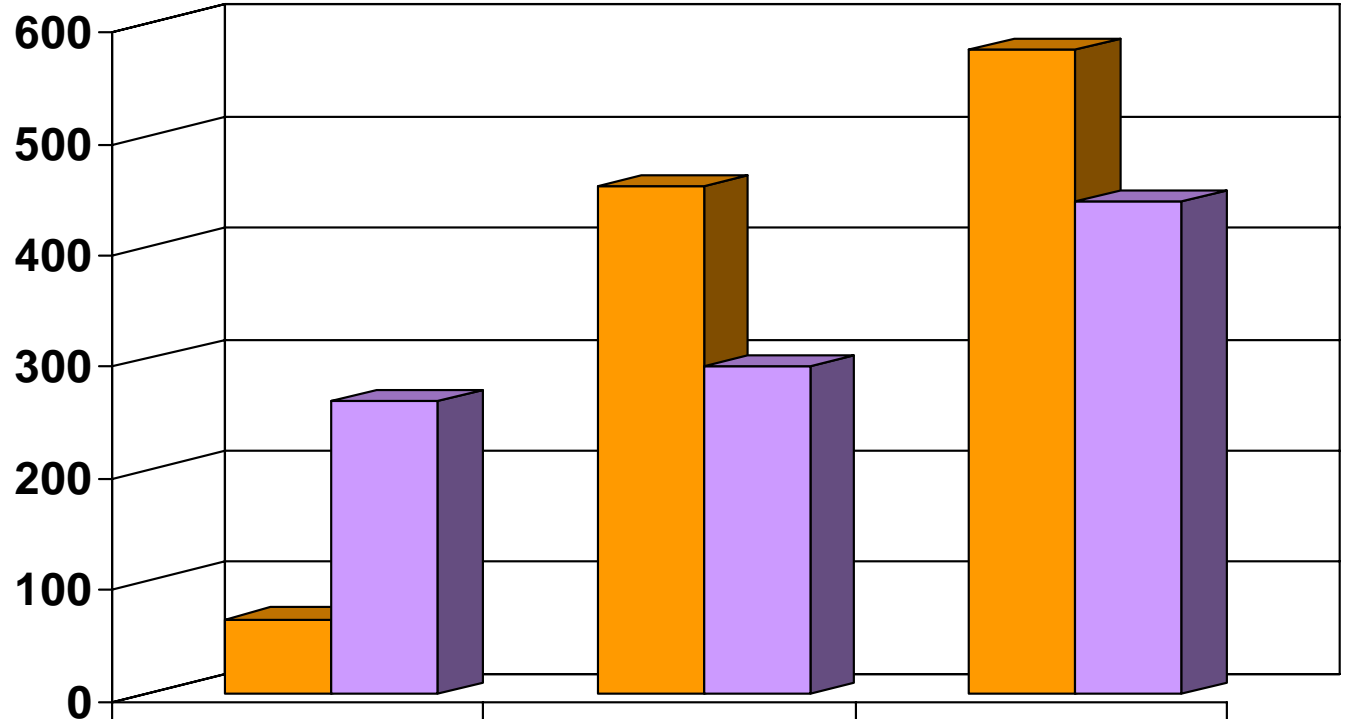


	2012-13	2013-14 (RE)	2014-15 (BE)
Revenue Receipts	2298.46	2490.64	2557.41
Revenue Expenditure	1832.43	2489.46	2555.93
Revenue Surplus	466.03	1.18	1.47

पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय

Capital Receipts Vs Capital Expenditure

₹ करोड़ में
₹ in crore

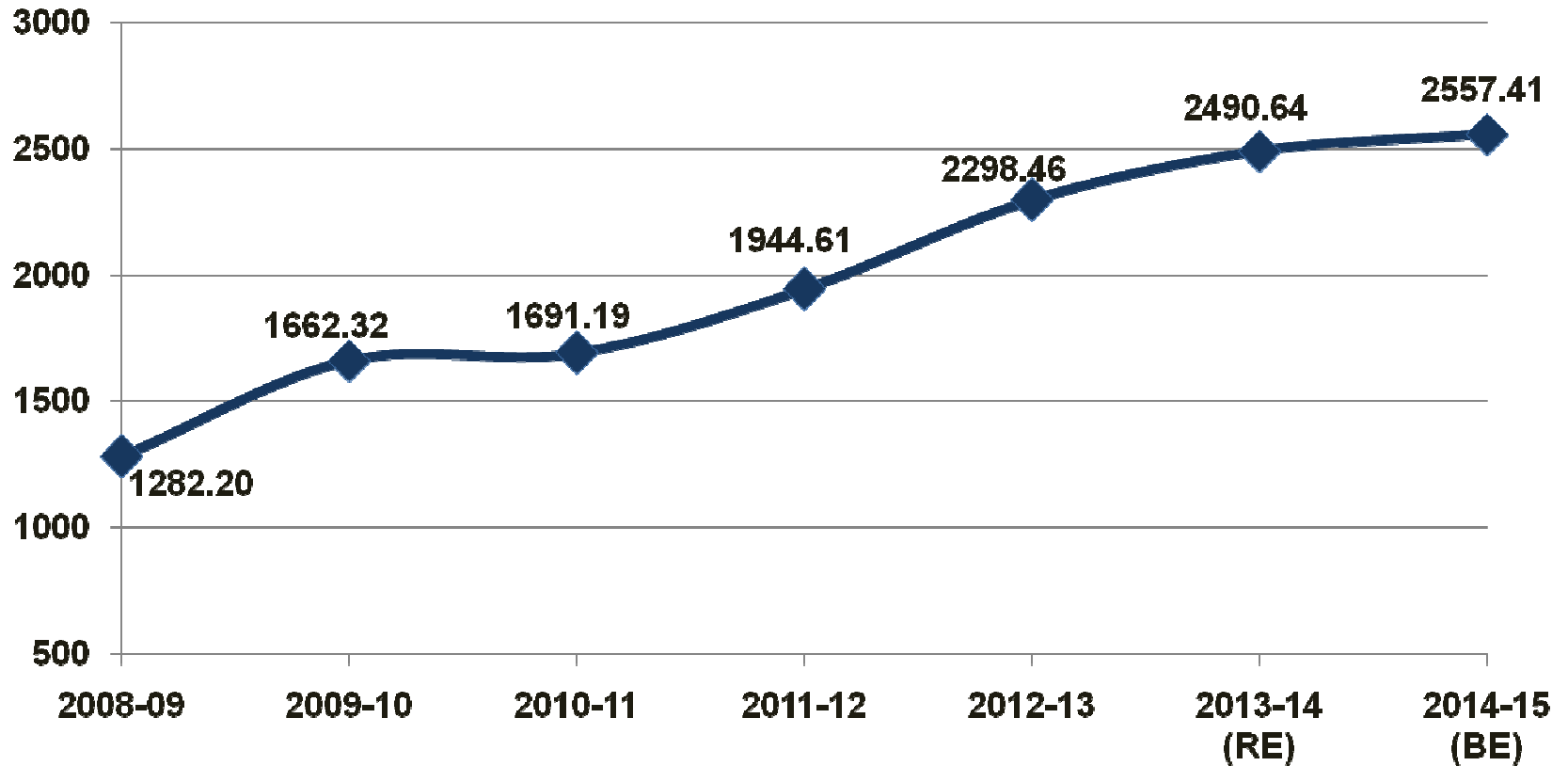


■ Capital Receipts	66.68	455.14	576.46
■ Capital Expenditure	261.84	293.46	441.33

राजस्व प्राप्तियों का रुझान

Trend in Revenue Receipts

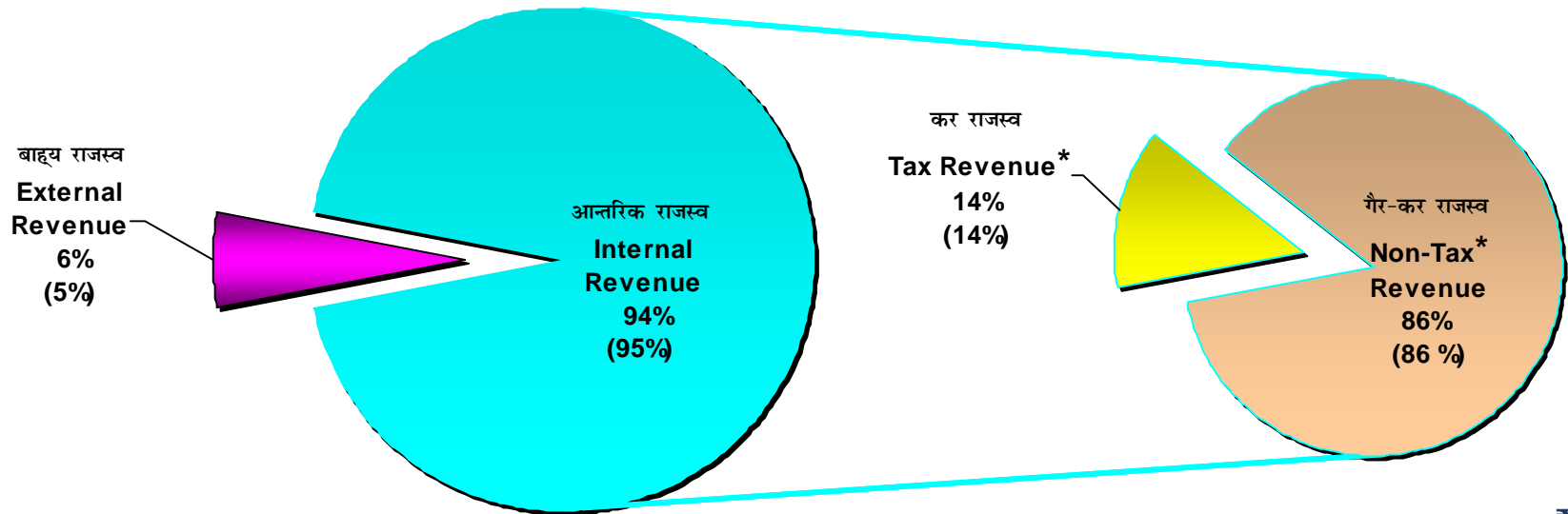
₹ करोड़ में
₹ in crore



प्राप्तियों का विश्लेषण Analysis of Receipts

बजट अनुमान Budget Estimates 2014-15

(संशोधित अनुमान Revised Estimates 2013-14)



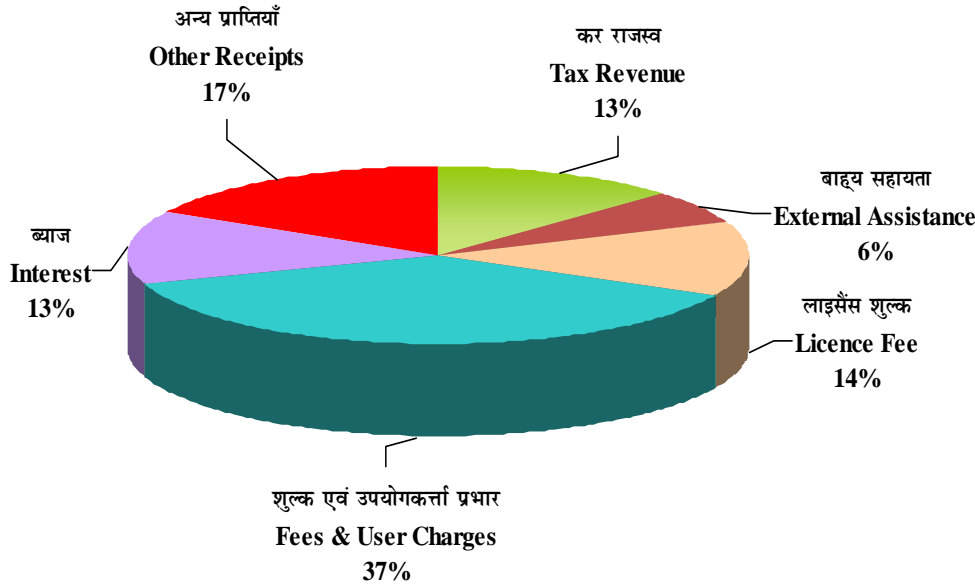
₹ करोड़ में
₹ in crore

	External Revenue	Internal Revenue			Total Receipts
		कर राजस्व Tax Rev	गैर-कर राजस्व Non-Tax Rev	योग Total	
2014-15 BE	192.00	399.20	2542.67	2941.87	3133.87
2013-14 (RE)	157.85	397.00	2390.93	2787.93	2945.78

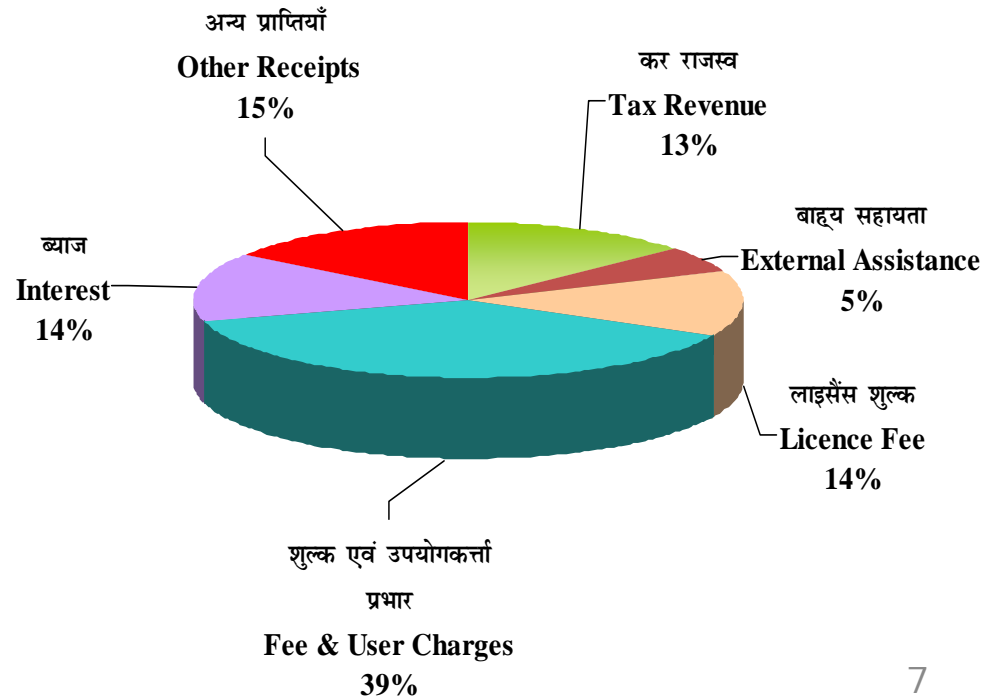
* As % of Internal Revenue

निधियों के स्रोत Sources of Funds

(As % of Total Receipts)



बजट अनुमान
Budget Estimates 2014-15

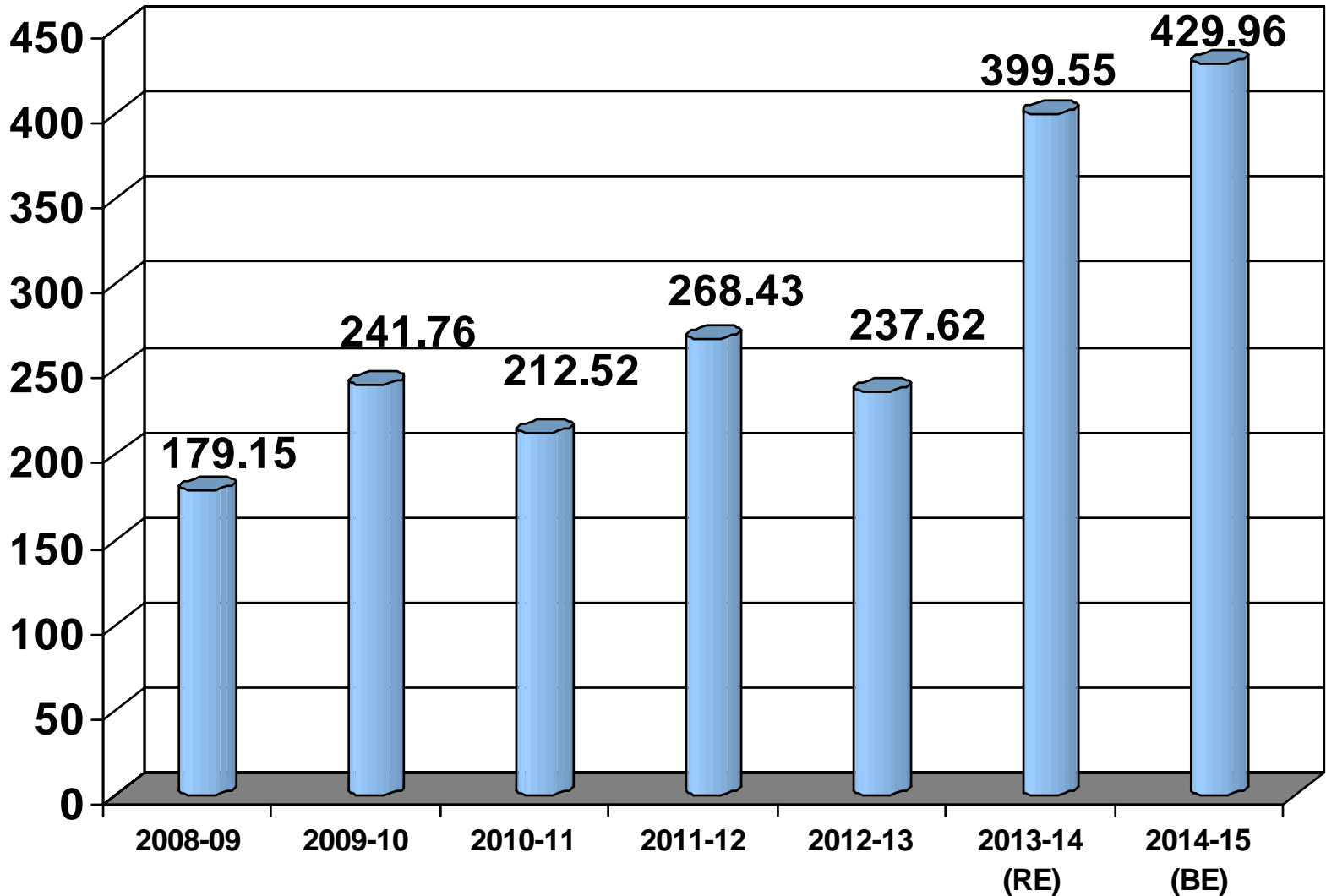


संशोधित अनुमान
Revised Estimates 2013-14

लाइसेंस शुल्क का रुझान

Trend in Licence Fee

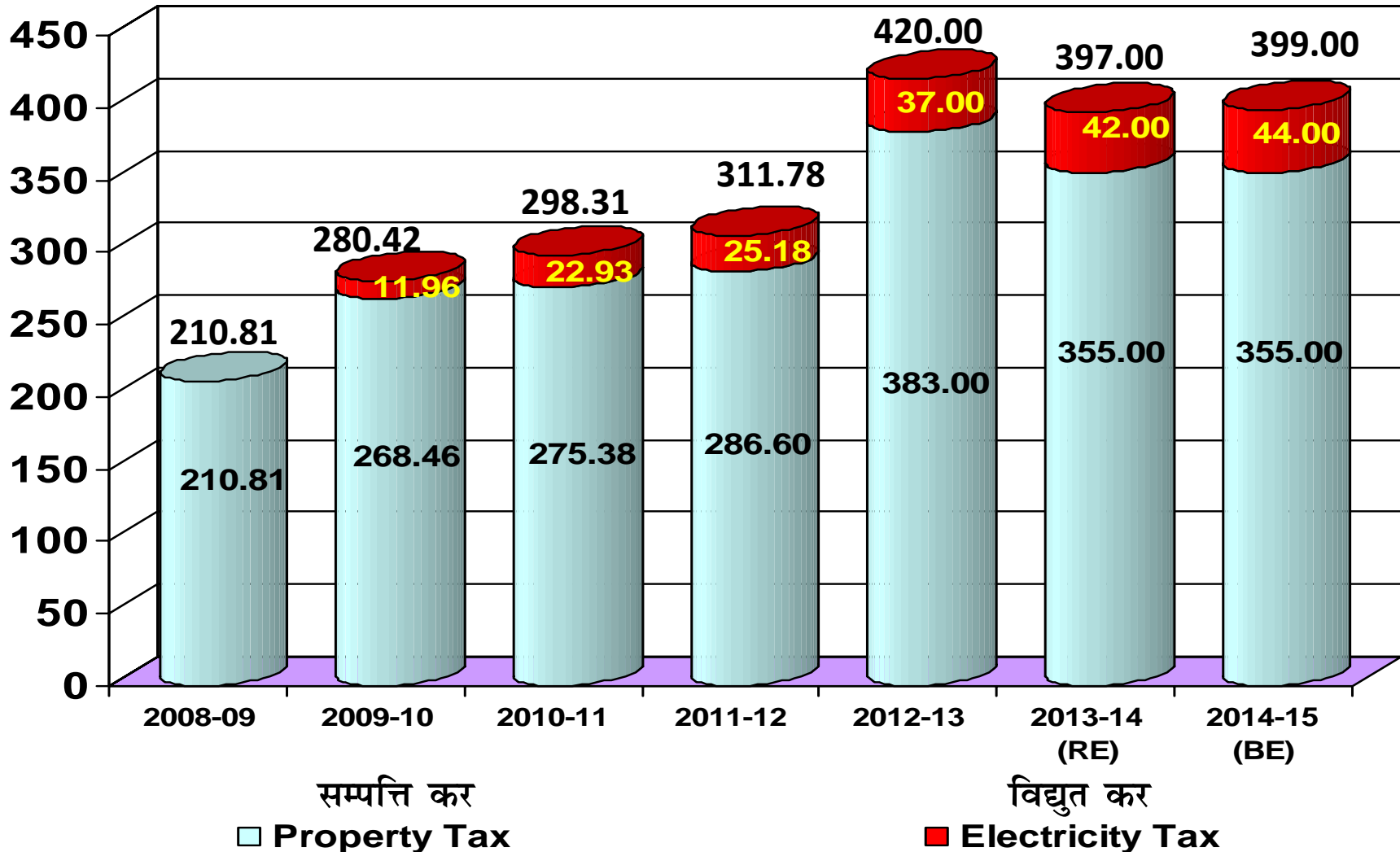
₹ करोड़ में
₹ in crore



कर राजस्व का रुझान

Trend in Tax Revenue

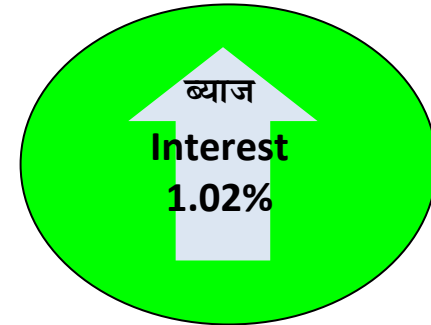
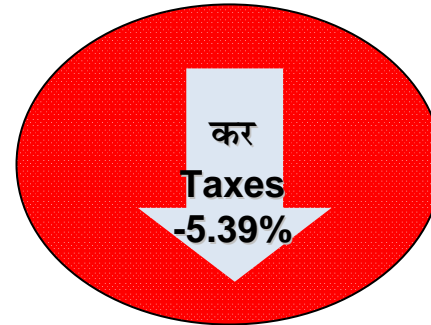
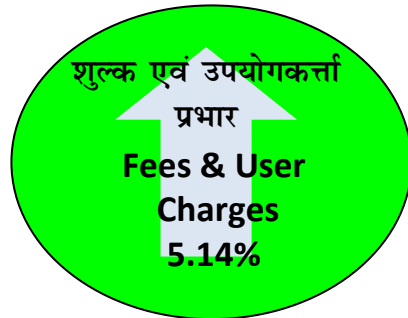
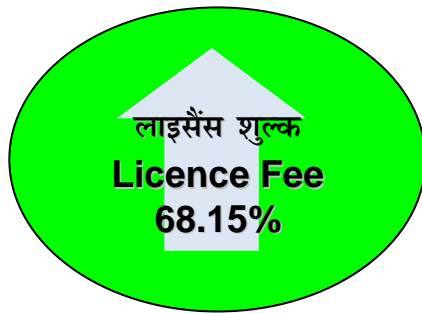
₹ करोड़ में
₹ in crore



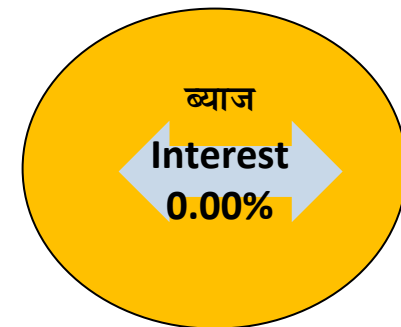
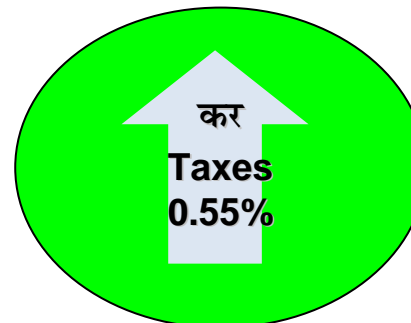
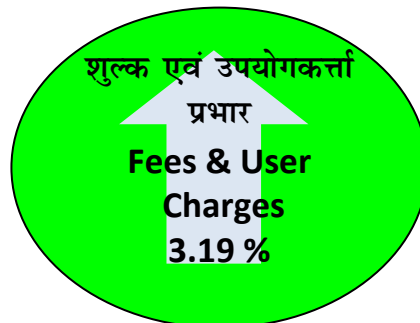
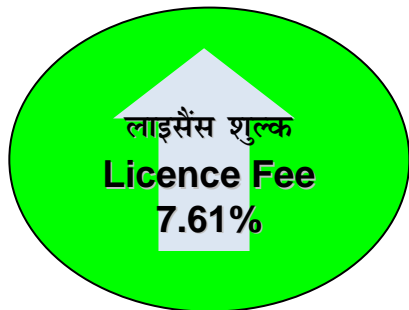
वृहद् प्राप्तियाँ

Major Receipts

वर्ष 2012-13 के वास्तविक की तुलना में 2013-14 का संशोधित अनुमान
Revised Estimates 2013-14 against Actuals 2012-13



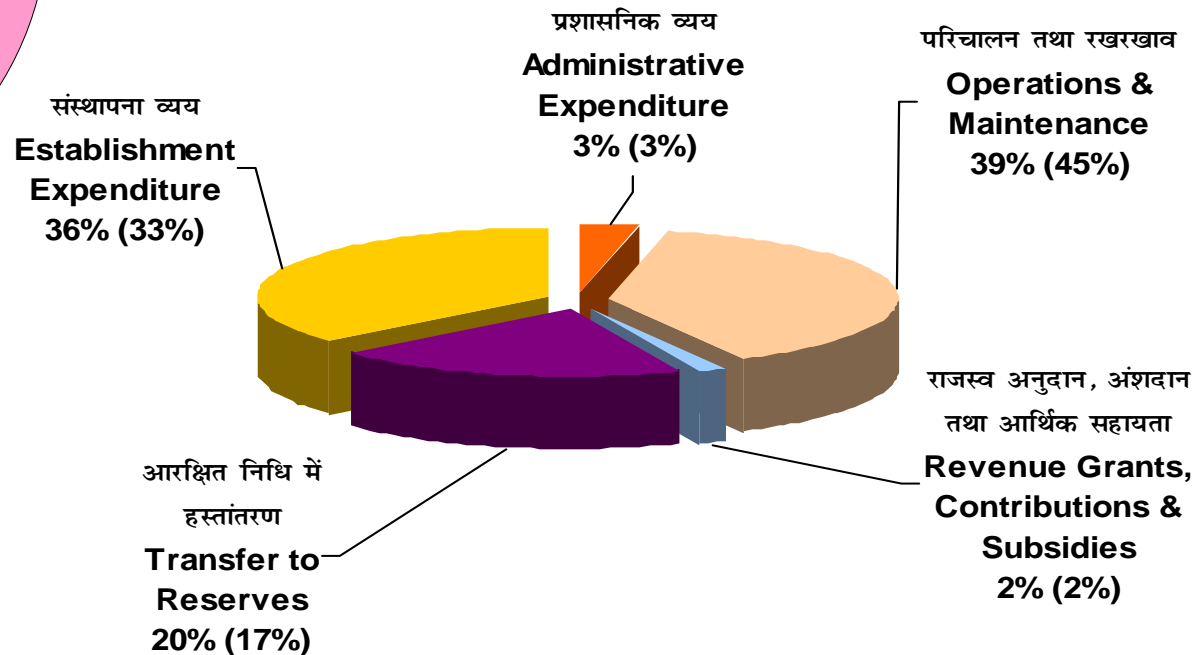
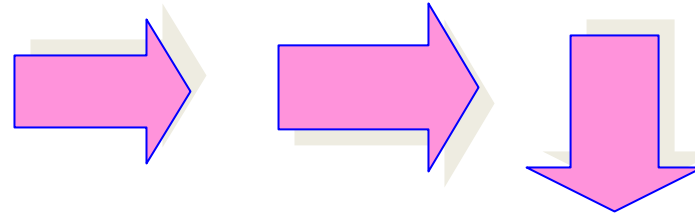
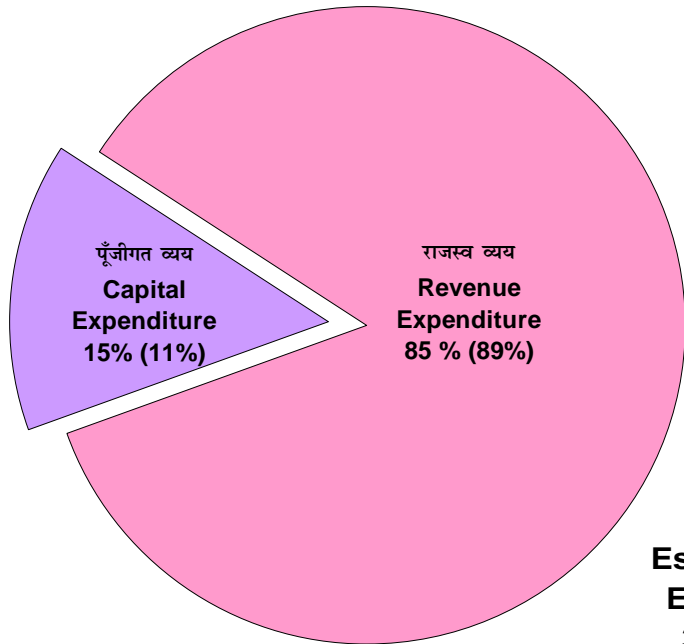
वर्ष 2013-14 के संशोधित अनुमान की तुलना में वर्ष 2014-15 का बजट अनुमान
Budget Estimates 2014-15 against Revised Estimates 2013-14



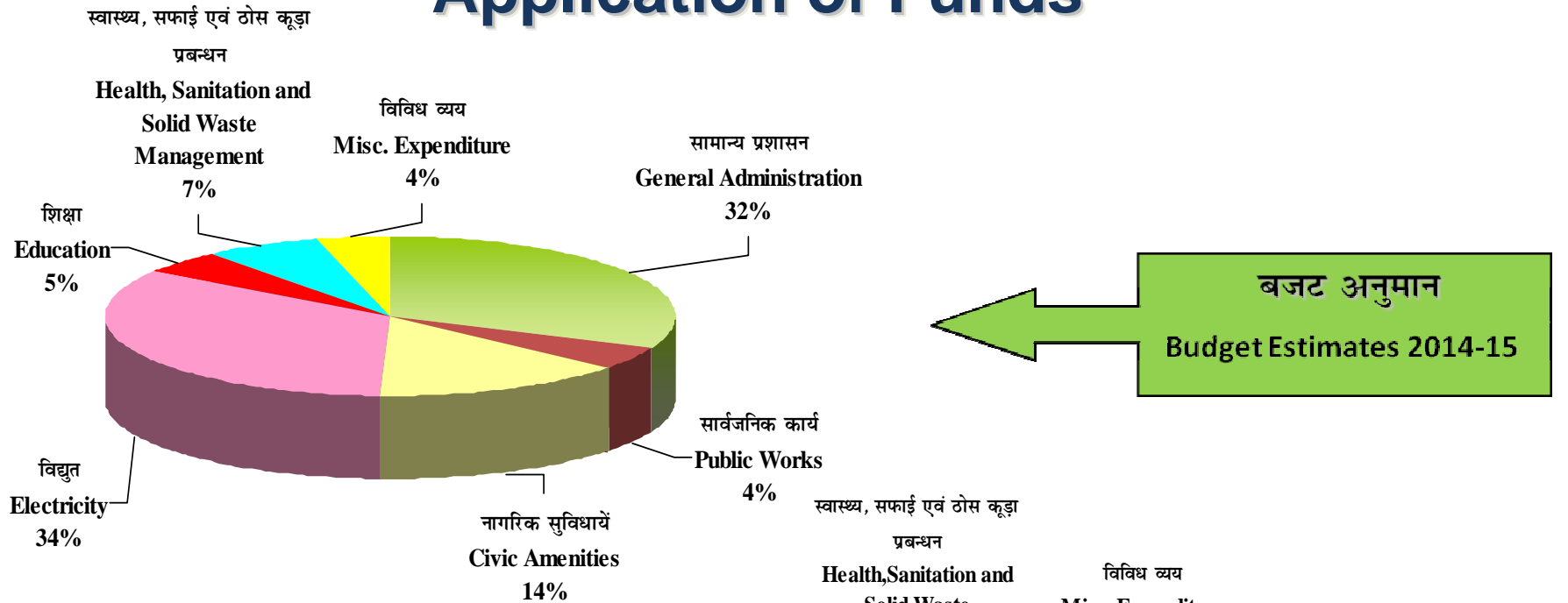
व्यय का विश्लेषण Analysis of Expenditure

बजट अनुमान Budget Estimates 2014-15

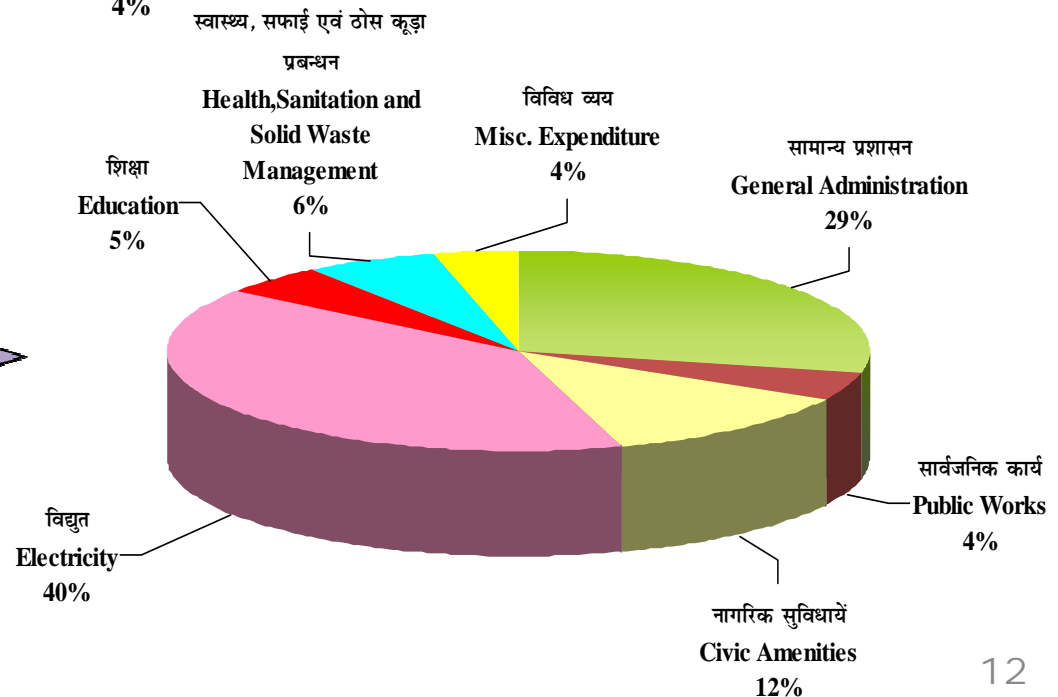
(संशोधित अनुमान Revised Estimates 2013-14)



निधियों का उपयोग Application of Funds

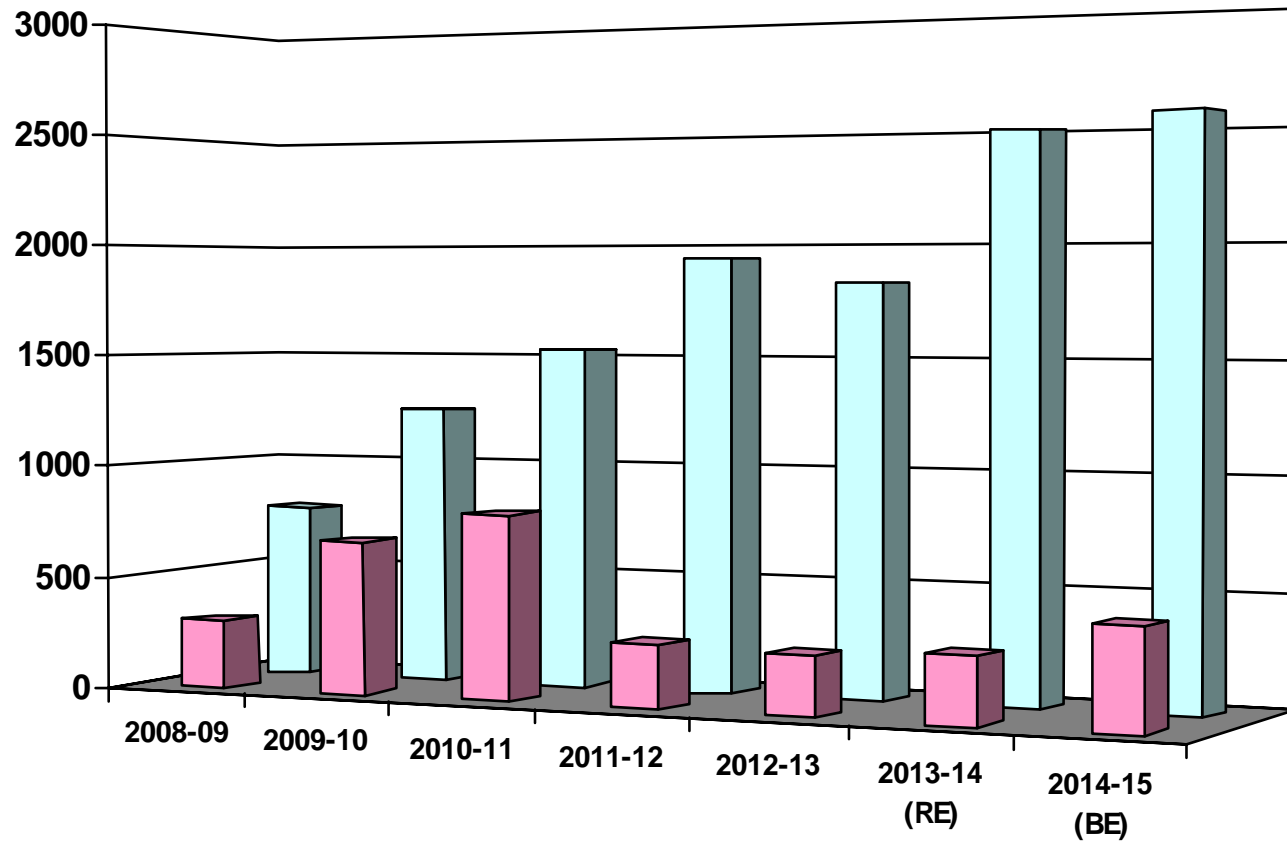


संशोधित अनुमान
Revised Estimates 2013-14



पूंजीगत व्यय की तुलना में राजस्व व्यय

Capital Expenditure Vs. Revenue Expenditure

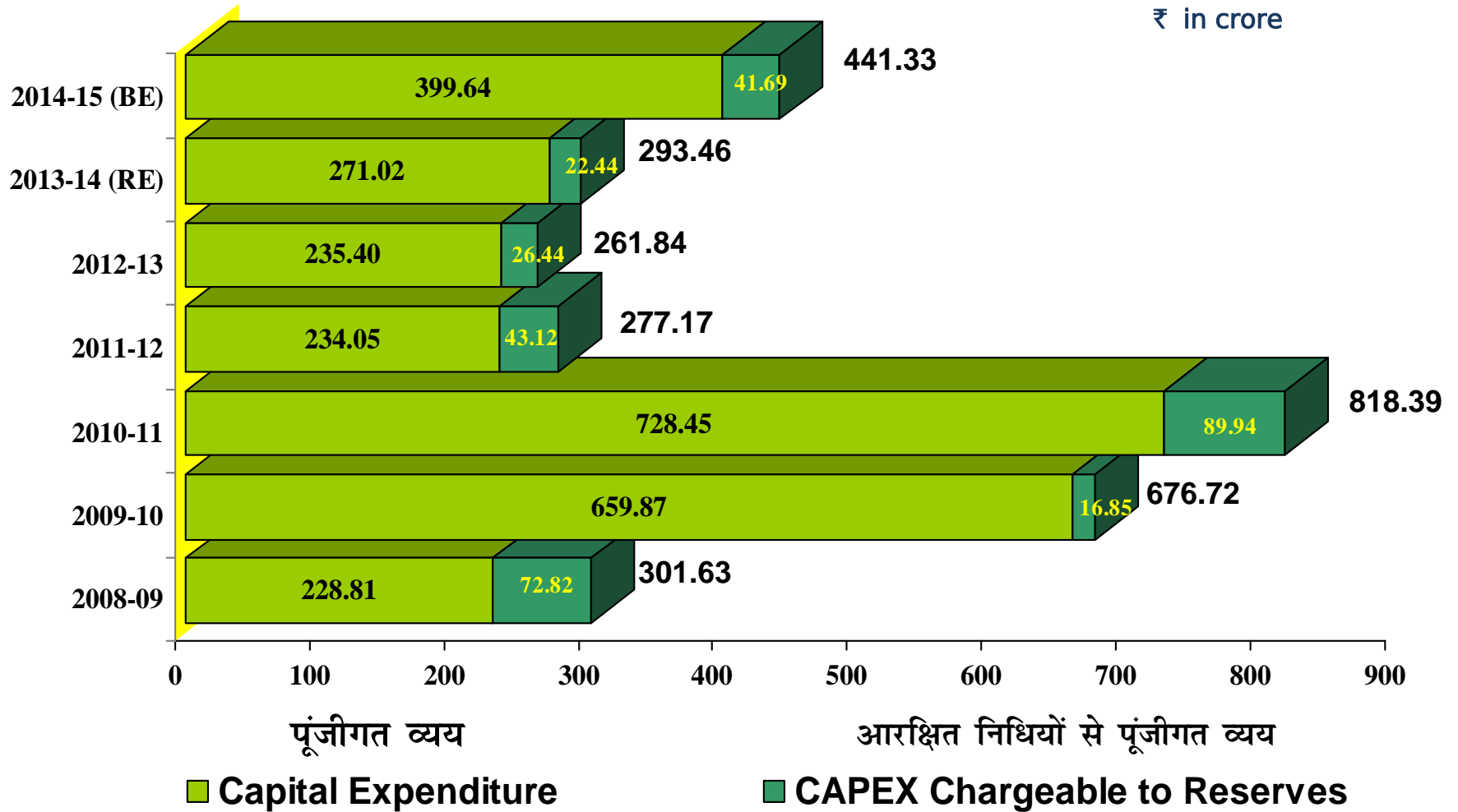


	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
Capital Exp.	301.63	676.72	818.39	277.17	261.84	293.46	441.33
Revenue Exp.	778.99	1245.60	1523.37	1935.70	1832.43	2489.46	2555.93

पूंजीगत व्यय का रुझान

Trend in Capital Expenditure

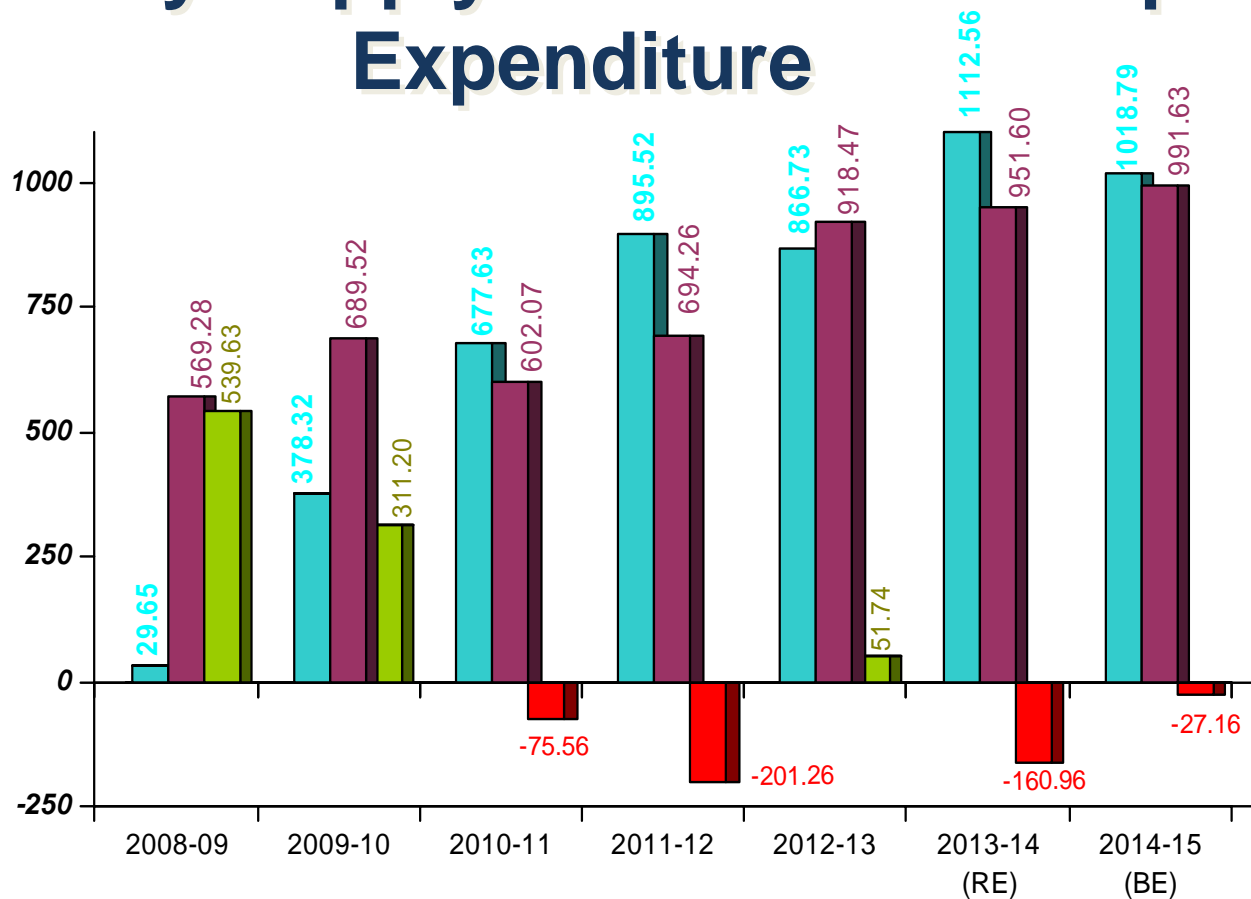
₹ करोड़ में
₹ in crore



विद्युत आपूर्ति - प्राप्तियों एवं व्यय का रूझान

Electricity Supply – Trend of Receipts & Expenditure

₹ करोड़ में
₹ in crore

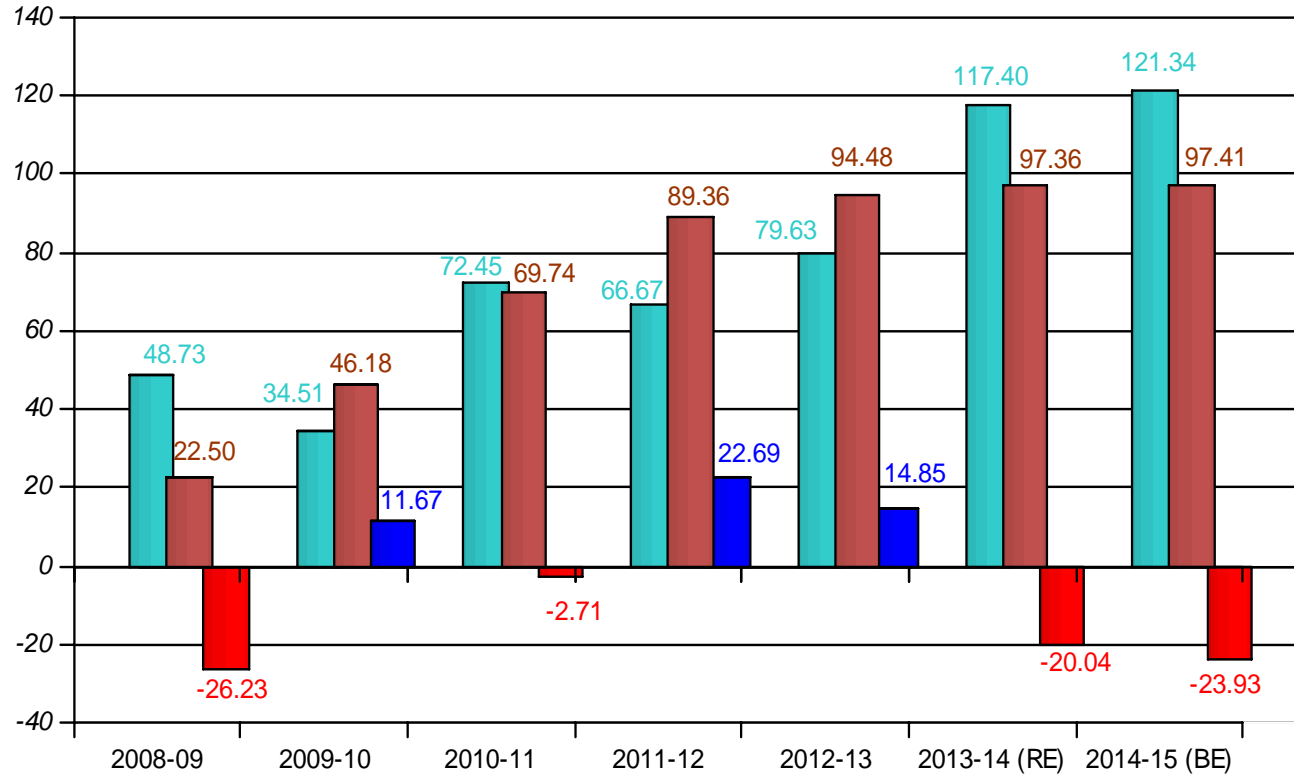


	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
Expenditure	29.65	378.32	677.63	895.52	866.73	1112.56	1018.79
Receipts	569.28	689.52	602.07	694.26	918.47	951.60	991.63
Surplus(+)/ Deficit (-)	539.63	311.20	-75.56	-201.26	51.74	-160.96	-27.16

जलापूर्ति - प्राप्तियों एवं व्यय का रूझान

Water Supply - Trend of Receipts & Expenditure

₹ करोड़ में
₹ in crore

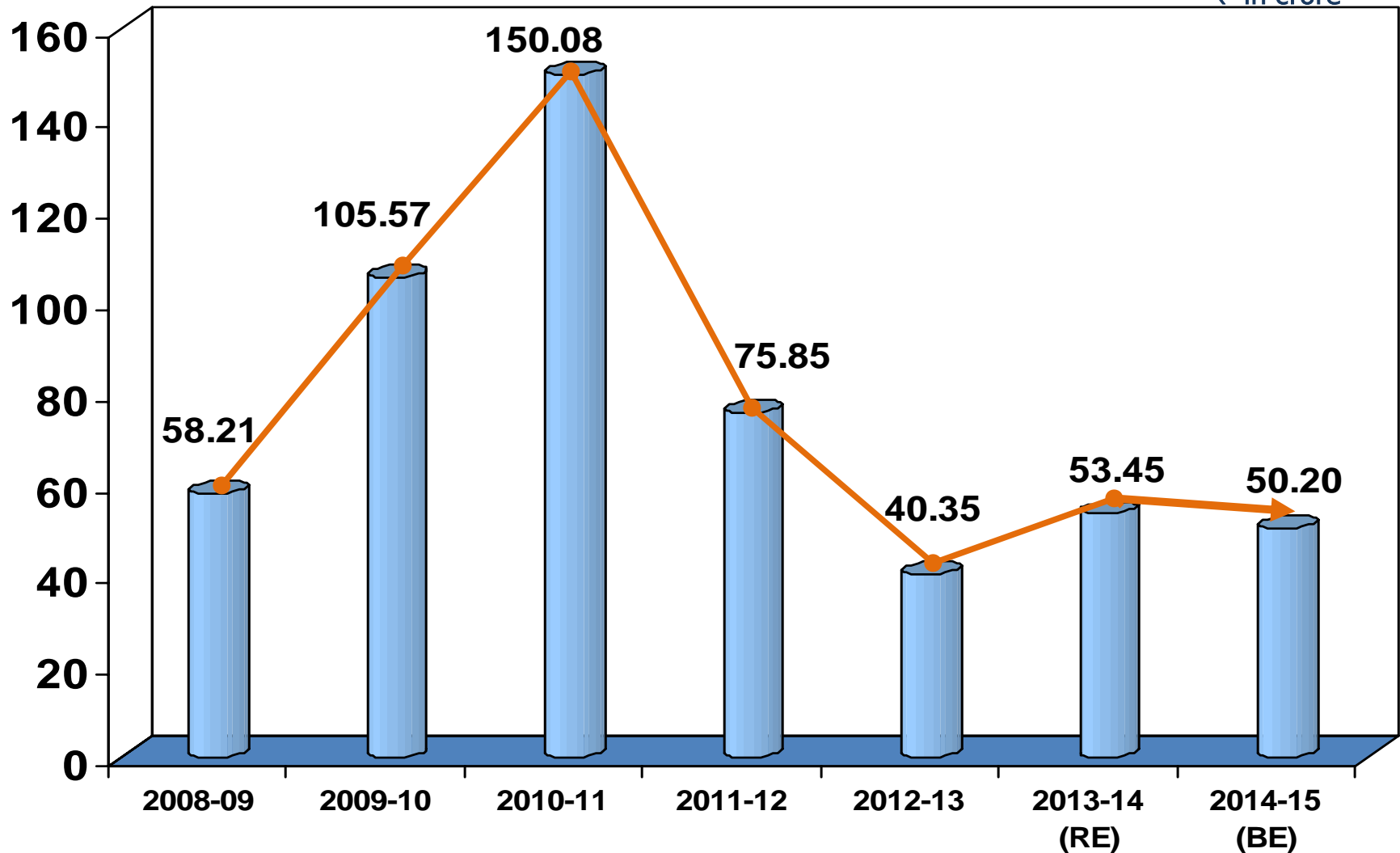


	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
Expenditure	48.73	34.51	72.45	66.67	79.63	117.40	121.34
Receipts	22.50	46.18	69.74	89.36	94.48	97.36	97.41
Surplus (+)/ Deficit(-)	-26.23	11.67	-2.71	22.69	14.85	-20.04	-23.93

सड़क एवं पट्टरियों पर पूँजीगत व्यय का रुझान

Trend in CAPEX on Roads & Pavements

₹ करोड़ में
₹ in crore



वेतन, मजदूरी एवं बोनस का रुझान

Trend in Salary, Wages & Bonus

₹ करोड़ में
₹ in crore

