

BUDGET HIGHLIGHTS

Revised Estimates 2009-10 and Budget Estimates 2010-11

The important aspects of the Revised Estimates (RE) for 2009-10 and Budget Estimates (BE) for 2010-11 are as follows:

The receipts have been projected in RE 2009-10 at Rs.1566.80 crores against the BE 2009-10 of Rs 1476.66 crores. Similarly, the expenditure projected in RE 2009-10 stand at Rs. 1752.40 crores as against the BE 2009-10 of Rs.1655.65 crores. Therefore, in RE 2009-10 there is an increase of 6.10% in receipts and increase of 5.84% in Expenditure.

However, in BE 2010-11 the estimated receipts are at Rs.1931.81 crores.

The Property Tax still remains the major source of receipts under tax revenue where we anticipate to mobilize Rs. 230 crores in BE 2010-11. In the category of non-tax revenue the major sources are license fee from Municipal properties (Rs.209.20 crores) and distribution of electricity (Rs 591.84 crores). Besides the above tax and non-tax revenue, an amount of Rs.195.10 crores has been provided in the estimates to be received as external assistance in the form of grant-in aid from Govt. of Delhi.

On the expenditure side the BE for 2010-11 is estimated at Rs.1931.14 crores against the BE 2009-2010 of Rs. 1752.40 crores. An appreciable fact on the expenditure side is the increasing trend of capital expenditure. The capital expenditure has been estimated at Rs.704.06 crores in the BE 2010-11 against Rs.605.06 crores in RE 2009-10 and Rs.591.39 crores in BE 2009-10. This has been achieved due to number of steps initiated towards fast execution of projects and streamlining of the system. In addition, capital expenditure of Rs. 250.03 crores in BE 2010-11 is also proposed out of the different Depreciation & other Reserve Funds as against Rs. 152.58 crores in RE 2009-10. This is again a result of the focus placed on replacement of assets which have outlived their useful life as well as other developmental works.

The significant achievements during 2009-10 and the projections for 2010-11 are highlighted in the succeeding paragraphs:

1. COMMONWEALTH GAMES - 2010 PROJECTS

I TALKATORA INDOOR STADIUM

Talkatora Indoor Stadium has been selected to host competition venue for Boxing during the Common Wealth Games – 2010 and as such, the Stadium is being renovated to meet the international standards. A new sports facility block with underground parking facility of 300 cars is also being constructed. The major construction work has been completed and the finishing work is in progress. The Facility Block is adjacent to the existing stadium and has been connected with a funnel which will be used by the athletes during the games.

The work is in full swing and likely to be completed by February, 2010. An expenditure of Rs.75.00 crores (approximately) has been incurred till date on this project as against the total estimated cost of Rs.150.00 crores which includes all permanent/ temporary overlays, security and CCTVs installation, external development works etc.

Requisite world class state of the art Electrical and Mechanical facilities are being provided for upcoming Talkatora Stadium.

II SHIVAJI STADIUM

Shivaji Stadium has been selected as a Training Venue for Hockey during the Common Wealth Games – 2010 and as such, the Stadium is being constructed to meet the international standards along with a Sports Facility Block with two level underground parking facility of 1200 cars. The work is in progress. An expenditure of Rs.46.00 crores (approximately) has been incurred till date on this project as against the total estimated cost of Rs.185.00 crores which includes all permanent/ temporary overlays, security and CCTVs installation, external development works etc. The target date for completion of the work is March, 2010. The work of “Construction of synthetic turf hockey pitches including base work” has also been awarded for execution. Requisite world class state of the art Electrical and Mechanical facilities are being provided in the Shivaji Stadium.

III REDEVELOPMENT OF CONNAUGHT PLACE

A comprehensive plan incorporating elements of façade restoration, up-gradation of Engineering Services such as water supply, drainage, sewerage & fire -fighting etc., improvement of existing subways & construction of new subways in outer circle, roads, underground utility duct/ tunnel, escalators, centralized air condition, electrical system, rain water harvesting & irrigation system has been approved by the Council.

- The project for Rs. 253.78 Cr. has been cleared for funding by Ministry of Urban Development (MoUD) under JNNURM by Govt. of India & Delhi Govt.. The first installment of Rs. 22.20 Cr. of ACA has also been sanctioned by MoUD & Govt. of India.
- The clearance from DDA Technical Committee for Traffic & Transportation, environmental clearance, clearance from Delhi Urban Art Commission for all the blocks have been obtained.
- The Turnkey Consultancy Agreement has been signed with Engineers India Limited for execution of this project.
- The façade restoration work of C Block has already been completed and the work for restoration of façade of remaining Blocks in Inner & Outer Circle is going on at full

swing & progress achieved is more than 30%. The work is expected to be completed before commencement of CWG 2010.

- The work for service corridor including the laying of services has been awarded & work has commenced.
- The work of construction of new subways & improvement of existing subways has commenced.
- The schedule date of completion of major components of service corridor & subways is October'10.

IV STREETSAPING OF NDMC ROADS

The streetscaping and beautification of the roads has been taken up in three packages :-

Package-I

The work of Hanuman Mandir Vatika has been completed to the extent of 99%, 32% of work has been completed in respect of Tees January Marg and the work of Sardar Patel Marg and BKS Marg has also been started and is on full swing.

Package-II

The Work of Mother Teresa Crescent, Mandir Marg, Old R.K. Ashram Marg, Park Street and Udyan Marg is in progress .

Package-III

The Work of Brig. Hoshiyar Singh Marg and Aurobindo Marg is in progress and the tenders for the work of Subramaniam Bharti Marg is under scrutiny.

The entire project of streetscaping is expected to be completed by Sep.'10.

V FOBs/SUBWAYS/UNDERPASSES

Delhi Integrated Multi-modal Transit System (DIMTS) a Joint Venture Company of Delhi Govt. & IDFC was appointed as a turnkey consultant for design & construction of seven foot over bridges, subways/ underpasses in NDMC Area. The work of FOBs at Africa Avenue, Mother Teresa Crescent and Park Street is in progress. The work of underpass at Shantipath is in progress while the work of underpass at BKS Marg will be taken up after CWG - 2010. The work of subway at Mandir Marg is in progress while the work of Shahjahan Road Subway will be taken up after CWG – 2010.

VI ROAD SIGNAGES

- The project of Installation of Road Signages of International Standards has been taken up in six packages & Pilot Project of signages at Maulana Azad Road has been completed. The Signages on Roundabouts have also been completed.

- Work on all six packages covering 28 major corridors & remaining corridors is in full swing. Work on three packages is likely to be completed by March'10 & balance by June'10.

VII PROVIDING PARK AND RIDE AND HOLDING FACILITIES AT SAFDARJUNG AIRPORT FOR COMMONWEALTH GAMES – 2010

The vehicles to be used during commonwealth games to reach at the Jawaharlal Nehru Stadium have to be parked at Safdarjung Airport Area and as such park and ride and holding facilities have been planned at Safdarjung Airport. The Council has already approved this scheme at an estimated cost of Rs.50.00 crores. An amount of Rs.31.25 crores have been got approved from GNCT of Delhi. The Council is pursuing with Govt. of NCT of Delhi to obtain administrative approval related to remaining parts of the project.

2. OTHER MAJOR PROJECTS RELATED TO COMMON WEALTH GAMES 2010

I RIDING QUALITY IMPROVEMENT PROGRAMME (RIP)

This programme has been divided in three phases. The status of each phase is as under:

PHASE-I

- Under Phase-I 62 roads were taken up for resurfacing. Out of these 38 roads were resurfaced using Hot Mix Technology i.e. Bituminous Concrete and 24 roads using Cold Mix Technology i.e. Micro Surfacing based on the recommendations of CRRI.
- The work on resurfacing of all 62 roads has been completed.

PHASE-II

- 32 roads have been taken up for resurfacing in Phase-II. Out of these 23 roads were resurfaced using Hot Mix Technology & balance 09 roads using Cold Mix Technology. The work on resurfacing of all 32 roads has been completed.

PHASE-III

- Under RIP Phase-III, 34 roads have been taken up for resurfacing. Out of these 29 roads would be given Hot Mix Treatment and balance 05 roads with Cold Mix Treatment based on recommendations of CRRI. The tenders have been issued & work is expected to commence by February'10.

II PAVEMENT IMPROVEMENT PLAN

- The work on all major roads under Pavement Improvement Plan for NDMC Area in view of Commonwealth Games 2010 has commenced on the ground.

The works under Pavement Improvement Plan are expected to be completed by October'10.

III HORTICULTURE : REDEVELOPMENT OF PARKS, GARDENS, ROADS AND COLONIES

- New Delhi Municipal Council has been a leader in management of urban greens in the country with magnificent tree lined avenues, beautifully maintained parks, gardens and Roundabouts making New Delhi a Garden City in true sense. NDMC takes pride in its public greens and will continue its focus to improve, upgrade its greens to meet growing public expectations. In 2009-10 some of the important initiatives have been taken like development of Commonwealth Park, launch of a tree ambulance equipped with adequate infrastructure for conservation of trees/ plants, preparatory work for 1million potted plants for Commonwealth games for beautifying the various entry points and strategic locations.

Apart from putting up the best in improvement of public greens for CommonWealth Games, 2010, New Delhi Municipal Council will also make following initiatives/ programmes during the coming financial year.

- **Setting up of NDMC School of Gardening.** In the last few years, we have worked for comprehensive improvement of our prestigious greens through more resource allocation and enhancing the capacity of field staff. There has been a continuous effort to introduce adequate mechanization of activities, capacity building of staff through training, field tours, flower shows and workshops. This Year NDMC would set up a School of Gardening to institutionalize training of field staff in general as well as specific areas.
- **Development of Bougainvillea Garden in Chankyapuri:** It is proposed to develop Bougainvillea Garden in a park in Chankyapuri near Singapore Embassy.
- **Development of Flower Park at Nehru Park:** A section of Nehru Park will be developed into Flower Park, which will have seasonal flowering plants of winter, spring and summer seasons as well as perennial flowering shrubs. This will not only beautify the Park but also help people in appreciating flowers.
- **Development of Commonwealth Park:** NDMC will develop CommonWealth Park at Africa Avenue on 2.50 acre land at an estimated cost of Rs.92.66 lacs. The park is designed by NDMC in house based on the expertise and experience gained in the horticulture fields. It will have all the essential components of the park such as Lawns, Wooded area having trees Garden features like hedges, shrubs and flowerbeds etc. In the plantation area, there will be grouping of plants based on

continents in which various participating countries are located. The park will have footpath, benches and other essential amenities for visitors. The park is expected to be ready by August, 2010.

- In view of forthcoming Commonwealth Games 2010, NDMC would strive to present our public face i.e. greens in the most beautiful and bio-aesthetic manner. Major Gardens, roundabouts and roadberms will be comprehensively improved with contemporary features & designs.

3. CONCEPT OF DUCTS COMMON UTILITY

- We intend to introduce the novel concept of common utility ducts along the roads which help us to tackle the problem of road digging by various utilities.
- The proposal has been finalized in all respect. However, as per decision of Council the works are to be taken up after CWG-2010.

4. RESTORATION OF HERITAGE BUILDINGS

I Restoration of Gole Market:

Gole Market is one of the old market in New Delhi and façade restoration of work has been taken up so as to retain its originality and give aesthetic look.

II Facade restoration of Boys Sr. Secondary School, Mandir Marg

The work of facade restoration of N.P Boys Sr. Sec. School, Mandir Marg, Phase-I has been completed. Tendering in respect of Phase-II work is under progress.

5. UPGRADATION OF MUNICIPAL MARKETS AND BUILDINGS

I There are number of markets in NDMC area which were constructed long back. Due to Commonwealth Games it has been decided to undertake façade improvement works to strengthen the structure and to give them an aesthetic look. The work of façade improvement of Yusuf Zai Market is nearing completion. The façade improvement works in respect of Shankar Market is under progress. The façade improvement work in respect of other markets viz., Basurkar Market, Begam Zaidi Market, Netaji Nagar Market, Nauroji Nagar Market, Lodhi Road Market, Kidwai Nagar Market (South & Central) & Laxmi Bai Market the work are in progress.

II **Up-gradation/ remodeling of Palika Bazar** The work has started which includes improvement in air-conditioning system, augmentation of fire safety measures, provision of escalators, P.A. system and improvement in other services e.g. flooring/tiling etc. Approximate cost of the work is Rs.23 crores and the work will be completed before C.W.G. 2010.

6. WATER SUPPLY

I Procurement of water meters of ISO mark of various sizes

About 29000 water meters of various sizes have been procured and the old and defective water meters are being replaced with the new water meters.

II Replacement and repair of booster pumps of various Capacities and other installations in the NDMC area.

In order to improve adequate water supply in NDMC area booster pumps of various sizes and other installation have been replaced or repaired at Vinay Marg, K-Block, Sarojini Nagar, Bengali Market, Netaji Nagar Service Centre, Sarojini Nagar Near Railway Station, Bharati Nagar WBS, South Avenue, East Kidwai Nagar, Laxmi Bai Nagar, Satya Sadan Pump House, Tilak Marg.

III Boring of 26 No of tubewells for Horticulture purpose

Boring of 26 Nos. of tubewells have been done in various parks/ gardens of NDMC area and work of providing and laying of G.I. pipe line is in progress in addition to that 8 Nos tubewells are also being installed at Shanti Path and Nehru Park, Chanakya Puri for Horticulture purpose.

IV Construction of underground tank along with boosting arrangements at Kali Bari Marg near water supply control room.

An underground tank of capacity 25 lacs liters is being constructed in Kali Bari Area to improve the water supply (quantity and pressure) for the residence of DIZ area and Kali Bari Area. The work has already been started and likely to be completed by June 2010.

V Construction of underground tank and pump house at S.P. Marg, New Delhi

An underground of capacity 35 lacs liters is under construction at Sardar Patel Marg. The tank is mainly constructed for improvement in water pressure and quantity in the vicinity. The main areas likely to be benefited are as under: -

Hotels along S.P. Marg, Chanakya Puri, Diplomatic enclave, State Guest Houses, Panchsheel Marg, some of the Embassies and adjoining area. The work has already reached its final stage and is likely to be completed by February 2010.

VI RCC Underground tank and water boosting station at East Kidwai Nagar

An under ground tank of capacity 3.0 lacs liters has already been constructed and functioning successfully in East Kidwai Nagar. The residents of East Kidwai Nagar are being benefited.

VII Construction of underground tank and pump house alongwith boosting arrangement of East Moti Bagh, New Delhi

The work has already been completed and the residents of East Moti Bagh are getting water at adequate pressure.

VIII Construction of underground tank and pump house at Doctor's Lane Gole Market, New Delhi

For improving the water pressure in Doctor's Lane Are, the capacity of existing underground tank is being increased. The work has already been started and is likely to be completed by March 2010.

IX Installation of hand pumps in alluvial soil and Rocky strata

Considering the scarcity of potable water in Delhi (NDMC area), it is not practically possible to provide running water hydrants at each and every locality. Hence, the deep well hand pumps are being provided at desired locations. The work has already been started and maximum numbers of hand pumps have already been installed.

X Procurement of 7 nos. water tanker

For increasing the capacity of existing water supply control room at Kali Bari Marg, 7 nos. water tankers are being added in the existing fleet of tankers to make the control room more effective and efficient. The tankers have already been purchased and will be helpful during CWG 2010.

XI Interconnection of various water boosting stations in NDMC area

Considering the breakdowns in water filtration plants of DJB at times the water supply at a particular area of NDMC gets affected. To over come such problems, NDMC has decided to interconnect all of its underground reservoirs so that, in case of emergency, the water from one area can be supplied to the affected area. The tenders for the same have already been finalized but considering the CWG 2010, it has been decided to start the work after completion of the games. The scheme shall be very much useful for maintaining the water supply in NDMC area.

PROJECTIONS AND FORECAST FOR THE NEXT YEAR 2010-11

I Interconnection of various Water Boosting Stations for balancing of water supply in NDMC area.

II Providing duplicate electric supply to 25 Nos. Water Boosting Station.

- III Replacement of old rusted water supply lines in various places, replacement of pumps and motors and accessories at various water boosting stations which have completed prescribed life.
- IV Improvement of water supply at Lal Bahadur Sadan, Lady Harding Staff Quarters, Princes Park near Copernicus Marg India Gate, North Avenue and Pandit Pant Marg.
- V Replacement of 450 mm dia Old CI pipe from Safdarjung Flyover to West Kidwai Nagar and Laxmi Bai Nagar.
- VI Replacement of old CI pipe 100 mm dia at BD-Block Sarojini Nagar, 3" dia old line with 4" dia DI line at GI-Block Sarojini Nagar, 4" & 8" dia old CI line with DI pipe line at Sarojini Nagar Market New Delhi, old 2" dia GI line with 4" dia DI pipe line at Moti Bagh.

7. SEWERAGE DISPOSAL AND DRAINAGE

Major achievements in the current year are :-

- I **Rehabilitation scheme from Q. Point to Dayal Singh College** : Rehabilitation of existing trunk sewers being undertaken under the Sewerage Improvement Programme of NDMC area wherein works worth Rs. 23.05 crores were awarded and the work in respect of one scheme from Q. Point to Dayal Singh College in NDMC area for a length of 1867 mtrs. of 66" dia at a value of Rs.15.05 crores approximately is already under progress and approximately 60% work has been completed. The remaining 40% work is likely to be completed during the current financial year.
- II **Rehabilitation of Egg Shaped barrel 838x940mm from Ashoka Road, Man Singh Road to Q. Point** at a value of Rs.8.40 crores is in progress. Topographical Survey and procurement of material is in progress. The design of liner has already been approved by the department. The machinery has also been mobilized by the contractor for desilting to site and the desilting of sewer line is in progress. Approximately 80% work is likely to be completed during the current financial year and the remaining 20% will be completed during the next financial year.
- III **Rehabilitation of 600-1000 mm dia RCC NP2 pipeline from Bhai Veer Singh Marg to Parliament Street and 1200 mm dia Sewer Relief Line from Q.Point to Dr. Zakir Hussain Marg** at a value of Rs.11.38 crores is in progress. After obtaining Technical Specification/ Literature/ Manual, ASTM/BS Code/IS Code etc. Composition of lining work is in progress. Approx. 70% work is likely to be

completed during the current financial year and the remaining 30% is likely to be completed during the next financial year.

Projection and forecasts for the next financial year

Desilting and Rehabilitation of sewer line from Teen Murti Marg, Akbar Road, Tughlak Road, Tees January Marg to Prithviraj Road:- P.E. amounting to Rs.6.5 crore has been approved.

- I. **Desilting and Rehabilitation for Thyaga Raja Marg, Duplex Road Sunehari Bagh Road, Akbar Road, Moti Lal Nehru Marg to Q. Point (Phase-II).** The P.E. is under preparation.
- II. **Desilting & Rehabilitation of 381 & 460 RCC Sewer Line in Aliganj and Jor Bagh area.** P.E. is under preparation.
- III. **Desilting & Rehabilitation of 75/84” dia sewer line from Baroda House to Q. Point.** The P.E. amounting to Rs.19.37 crore is under process.

8. CIVIC INFRASTRUCTURE - ELECTRICITY

NDMC is the deemed licensee for distribution of Electricity in its area. The bulk power is received mainly through 66KV & 33 KV feeders from DTL/ GENCO/ BSES.

The power so received is then distributed in the area through its 66KV / 33KV /11KV substations and low-tension distribution network. Maximum demand of power during the year 2009 was 372MVA. The demand is likely to increase to 390 MVA by 2010-11 and estimated to grow to 650 MVA by 2021.

NEW INITIATIVES

Comprehensive study of electricity supply system at all levels was got done through an Expert Committee and a Detailed Road Map for revamp of electrical system was prepared with a view to make the system ready to ensure fluctuation free and uninterrupted electricity supply to esteemed customers in NDMC and to augment the system to be able to cater to the projected load of 650 MVA by 2021.

Road Map for Revamp of the Electricity system was approved by the Council for Phase Wise implementation, at a total estimated cost of Rs.700 crores.

UPGRADATION OF STREET LIGHT

In order to have world class street lighting in NDMC area in tandem with improvement of street lights in total Delhi Area, as preparation for Common Wealth Games to be held during 2010, NDMC has executed a system by providing new polygonal poles with energy efficient luminaries of adequate wattage with GSM based technology for its operation which would help conserve and be useful in the disaster management for which NDMC

has awarded the work of upgradation of street lighting covering 67 roads at a cost of Rs.34.40 crores.

A first milestone in respect of upgradation work of street lighting on Shankar Road, Tilak Marg, Mandir Marg, Africa Avenue, S.P. Marg, Park Street, Brig. Hoshiar Singh Marg is under execution.

The entire work has been divided into four milestones and shall be completed by June 2010.

ACHIEVEMENTS, PROGRAMME OF THE CURRENT YEAR & PROGRESS

Major 33 KV feeders from I.P. Stadium to Connaught Place sub-station are under replacement departmentally and the work is at advanced stages. It will be completed in this financial year.

System strengthening and upgradation of sub-transmission 66KV & 33KV work costing Rs.200 crores is being carried out through M/s. Power Grid and is progressing satisfactorily. SCADA system at a cost of Rs.13 crores is being installed through M/s. Power Grid.

Implementation/ augmentation of 11KV and L.T. system is also being carried out departmentally. Schemes costing about Rs.50 crores are at various stages of execution. To augment H.T./ L.T. system, unitized 11KV/ 415 V sub-stations have been installed at eight locations.

All these works are scheduled to be completed well before Common Wealth Games, 2010.

ENERGY CONSERVATION AND MANGEMENT

NEW INITIATIVES

- Energy audit
- Mandatory use of Energy efficient appliances and products like compact fluorescent lamps.
- Provision of Electronic Energy Meters. Fifteen Thousand conventional meters replaced.
- Use of non-conventional Energy Resources like Solar Lighting and Solar Water Heating. Solar water heaters provided in 30 residential units and two hospitals.
- Establishment of Load dispatch Centre as per mandatory requirements.

STATE OF ART EQUIPMENT

Two State of Art underground cable fault location vans suitable for cable upto 66KV have been procured which help pin-pointing them without resorting to major digging and are actively being used to expeditiously locate and repair cable faults.

Two break-down service vans are under process of procurement for efficient maintenance of essential services.

9. FIRE SAFETY

- I Fifteen Municipal buildings have been provided with latest fire fighting technology and fire fighting system installed in all the high rise buildings on the basis of which NOC has been granted by the Delhi Fire Service
- II The Fire Department has established Fire Control Rooms to give effective fire safety cover to the lives and property of the users of various buildings. These control rooms are manned round the clock by trained personnel to tackle any untoward incident. The Fire Control Rooms have been established in nineteen Municipal Buildings.
- III The Fire Department has about 200 trained and qualified manpower at its disposal which is deployed in shift duties for proper upkeep of the fire fighting system of various NDMC buildings. The staff is deputed to take training in various rescue fields from National Civil Defence College, Nagpur and National Fire Service, Nagpur etc. The staff of Fire Department has been imparted training in various fields to tackle any emergency situation arising out of any natural disaster/calamity or fire etc.
- IV The Fire Department has procured one Portable High pressure Fire pump fitted on TATA-407 vehicle which can be put to use in any emergency in NDMC area as well as to assist the Delhi Fire Service for any kind of emergency.
- V **High velocity water spray system** has been provided on the transformers installed in Palika Bhawan and Palika Parking.
- VI **CO₂ flooding system**
CO₂ Flooding system has been provided in the 11KV, 33 KV and 66 KV Electric Sub Stations functioning in eight Municipal buildings of NDMC area
- VII Fire Deptt. has procured Disaster Response Rescue Tender for the purpose of rescue operations.
- VIII During the current financial year it is proposed to provide fire safety arrangements as per Delhi Fire Prevention and Fire Safety Act 1986 in consultation/

recommendations of the Chief Fire Officer, Delhi Fire Service in the Shaheed Bhagat Singh Place Complex. The existing fire prevention and fire safety measures installed in the Palika Bazar building is being augmented.

- IX A fire tender is already in operation for fire fighting purposes/any kind of exigencies in the NDMC buildings stationed at Chankya Bhawan, Control Room.

ACHIEVEMENTS DURING THE YEAR 2009-2010

- Fire prevention and fire safety measures were provided in the Palika Suvidha Kendra, Shaheed Bhagat Singh Place complex.
- In all 51 school buildings, the Fire Extinguishers/Down Comer/Wet Riser System/Fire Aid Hose Reels, Exit Signages etc. have been provided as per directions of the Govt. of NCT of Delhi with regard to fire safety in school buildings of Delhi. Fire Drill/Mock Exercises were conducted in all the Schools of NDMC for awareness amongst the school children.
- Evacuation Drill were conducted in NDMC high rise and Shopping Complexes in co-ordination with the Delhi Fire Service.
- Augmentation of old fire alarm system in to Micro Processed Base Semi Addressable fire alarm system at Chander Lok Building.
- Fire Deptt. has tied up with National Civil Defence College, Govt. of India, Min. of Home Affairs, Nagpur to impart special training to the Fire Staff of the NDMC in batches for various courses keeping in view the ensuing Common Wealth Games-2010.
- Besides above, a special training programme is to be organized by the NCDC, Nagpur (Ministry of Home Affairs) in the month of Feb. 2010 for 35 fire personnel of NDMC for training them in structural collapse and search/rescue to be used during the ensuing Common Wealth Games -2010 and to identify various type of weapons and handling of the same.
- The Case for procurement of dual purpose water tender 12000 litres to be used in Horticulture (for cleaning of trees etc.) and Fire Deptt. for fire fighting purposes and is likely to be put in service by the end of February 2010.

MAJOR TARGETS TO BE ACHIEVED BEFORE THE COMMON WEALTH GAMES-2010

- I Disaster Management Centre is being set up near Khan Market to be housed with latest equipments to combat any kind of disaster. This is a temporary arrangement till the land is permanently allotted by the L&DO for this purpose.

- II One small Rescue Tender and one Water Tender of capacity 4000 litres are to be procured in the coming six months i.e. before Common Wealth Games-2010.
- III In all the Barat Ghars latest fire fighting system is being provided.
- IV **Communication net work** Considering the forthcoming Commonwealth Games-2010, communication network will be upgraded by providing TETRA System through Govt. of NCT of Delhi.

10. PUBLIC HEALTH AND SANITATION

I PROJECTS -

TOILET PROJECT:

- **REPAIR/RENOVATION, MAINTENANCE AND UP-GRADATION OF 94 PTUS IN SOUTH OF RAJPATH** – This project has been envisaged with the concept of providing neat and clean public toilet utilities to the citizens of Delhi. To provide free public utilities to the users in its area, NDMC has launched the captioned project with the provision of upgrading 94 nos. of PTUs falling in its territory in south of Rajpath.

Presently, all the PTUs in South of Rajpath have been completed by the concessionaire and are being maintained by him to the utmost cleanliness and maintenance standards.

REPAIR/RENOVATION, MAINTENANCE AND UP-GRADATION OF PTUS IN NORTH OF RAJPATH – In the next phase the department has launched the captioned project with upgrading 113 nos. of PTUs falling in its jurisdiction in North of Rajpath area.

FRIENDLY TOILETS FOR DISABLED PEOPLE – The NDMC is keen to provide public utility facilities to the disable person and has made provisions for the disabled friendly toilets in PTUs in South of Rajpath where ever possible and has made a provision for such facilities in almost all the toilets proposed to be constructed in North of Rajpath.

- **NO SMELL URINALS** – NDMC is keen to provide No smell urinals and efforts are being made to place such urinals wherever public nuisance is present on the road /corners.

II SANITATION –

- **MECHANIZATION OF COLLECTION AND TRANSPORTATION OF GARBAGE IN SELECTED NDMC CIRCLES-**

Lifting and disposal of garbage has been outsourced under the PPP project of mechanization of collection and transportation of garbage. The system of transporting

the Municipal Solid Waste in open tipper trucks have been discontinued. The concessionaire has started lifting / collection, transportation and disposal of garbage from all the sanitation circles by providing compactors.

- **Modernization of Garbage stations –**

40 garbage stations in NDMC area have already been made on BOT basis with modern concept of segregation of garbage. The existing masonry bins in NDMC area which are either broken or are in dilapidated condition are upgraded/ renovated on BOT basis under PPP project.

- **Covered garbage iron trolleys –**

The NDMC area is divided into 14 sanitation circles for effective supervision and monitoring. The covered garbage iron trolleys have been provided at the designated site of all the sanitation circle area under the PPP project.

- **Prevention of Littering –**

To check the littering blue & green litterbins have been installed especially on road side, near tourist places/markets /parks etc.

- **Sensitization of general public for segregation of garbage –**

This has been carried out by the Health Education Unit of Health Department especially on the subject on segregation of garbage into biodegradable and non-biodegradable.

- **Integrated waste management plant at Okhla -**

A most modern State-of-the-Art integrated waste management plant under PPP Project has been envisaged by NDMC at Okhla for electricity generation.

III **DOOR TO DOOR GARBAGE COLLECTION IN NDMC**

Solid Waste Management of the area is the most important obligatory function of the Municipality. The transportation and disposal of Solid Waste has been strengthened from time to time and huge quantity of garbage is taken away from NDMC area everyday. Although adequate staff, equipments and vehicles have been deployed with conservancy articles for controlling in sanitary conditions in NDMC area yet garbage thrown indiscriminately is littered in the residential colonies which adversely reflect on our best efforts.

Initially door to door garbage scheme was started at 51 places which were carried out by the RWAs, NGOs and NDMC staff.

To meet the requirement, 2,200 twin bins and 16 rickshaws were procured. The twin bins were distributed to the residents of the area and cycle rickshaws were issued to Chintan an NGO for use in the area.

NDMC is in constant touch with the RWAs and general public by organizing workshops and other IEC activities on Door to Door garbage Collection. To further strengthen the door to door garbage collection scheme, certain areas have been selected for carrying out this scheme. It has been decided that NDMC will provide equipments to the NGO and there will be mutual understanding between the NGO and the RWAs regarding charging of any fees.

IV MALARIA & DENGUE –

During the year 2009-10, sincere efforts were made to sensitize teachers, RWAs / MTAs for checking the mosquito breeding for which number of IEC activities were carried out for mass awareness of general public, training programme for the Teachers, Engineers, and Malaria Inspectors was carried out by the department. Because of sincere efforts made by the department no death due to malaria /dengue has been reported during the year 2009-10.

V MCW CENTRES & SCHOOL HEALTH SERVICES:

ASHA scheme of Govt. of NCT of Delhi has been implemented in NDMC area since July 2008. These ASHA workers act as link workers between the community and MCW centers and other health units to facilitate the medical facilities to the community at grass root level.

- MCW centers are actively participating in various NRHM programme, Stree Shakti Camp, Family Planning Matri Suraksha, Pulse Polio Programme etc. which is a National Programme of importance. NDMC area is Polio free for the last one decade.

VI UPGRADATION/RENOVATION OF THE PUBLIC HEALTH LABORATORY, VINAY MARG:-

The work related to up-gradation/renovation of the Public Health Laboratory, Vinay Marg has started and will be upgraded on the same pattern and level as was adopted in construction of "Voluntary Counseling and Testing Centre" Shaheed Bhagat Singh Marg.

VII INTEGRATED DISEASE SURVEILLANCE PROJECT:-

In NDMC area, the IDSP Project has been started from District Surveillance Unit (DSU), International Inoculation Centre, Mandir Marg. Training programme for the health workers was carried out on IDSP by the department. The District Rapid Response Team has already been formed. The DSU will be able to detect early

warning signals of impending outbreaks and help to initiate an effective response in a timely manner. It is also expected to provide essential data to monitor progress of on-going disease control programs and help in allocating health resources more optimally.

11. MEDICAL SERVICES

- **Opening of Dental Clinic/ Hospital at Dharam Marg:**

The Council has already approved the proposal and it is likely to become functional with effect from April 2010.

- **Renovation of Dispensaries:**

The work of renovation of three dispensary complexes at Netaji Nagar, Lodhi Colony and Telegraph Lane is under progress and is likely to be completed by April 2010. The renovated complexes will have handicapped friendly public conveniences.

- **Procurement of Four Basic Life Support Ambulances :**

The tenders for procurement of four basic support ambulances have been floated. They are likely to be on road by the end of this financial year.

- **Physiotherapy Department :**

New modalities i.e. Laser therapy for back ache and CPM for frozen shoulders have been introduced in the physiotherapy department. The old Micro wave diathermy and ultrasonic message machines have been replaced with new ones to ensure continuity of services.

- **Installation of Patient Monitoring System :**

Patient monitoring system is being installed in the emergency departments and operation theatres. The patient monitoring machines in the ICU are being replaced. The supplies of monitors are likely to be completed by March 2010.

- **Augmentation of Diagnostic facilities in the Lab:**

Facilities of Elisa Testing for the confirmation of Dengue, HIV etc. and Arterial Blood Gas Analysis have been introduced during this year.

- **Laparoscopic Hysterectomy Facilities:**

Laparoscopic Hysterectomy facilities are being introduced at PMH. The procurement of Hystoscope required for this purpose is in an advanced stage of procurement.

- **New Hospital Building of CPH:**

The drawings of the new hospital building at Veterinary Hospital Complex have been finalized. The construction is likely to start during the year 2010-11. The proposed hospital complex will have 250 beds.

12. SOCIAL WELFARE MEASURES

I Upgradation Of Barat Ghars And Community Centres

Barat Ghars in NDMC area have been decided to be upgraded keeping in view the change in the trend for marriage functions. The decision has been taken to upgrade Barat Ghar with Banquet facilities, Air- conditioning ,better electrical installations and fixtures and change of flooring with granite etc. Renovation work at Moti Bagh Barat Ghar is nearing completion and the work in respect of other Barat Ghars namely Lodhi Colony Bart Ghar, Netaji Nagar Barat Ghar, Mandir Marg Barat Ghar, Laxmi Bai Nagar Barat Ghar and Khan market Barat Ghar is under progress. The work in respect of Sarojini Nagar Barat Ghar has also been taken up for redevelopment and the work is likely to start by February, 2010.

II Improvement to Community Centres

The work for additional storey of Community Hall, Golf Link has been completed and inaugurated by Hon'ble Chief Minister. The improvement works in respect of Community Centre, Jor Bagh and Malcha Marg is being taken up and work is likely to start in the next financial year. Improvement work in respect of other Community Centres are proposed to be taken up subsequently.

III Improvement work in respect of Babu Samaj Seva Kendra, Panchkkuyian Road.

The composite work for renovation and provision of a modern auditorium has been planned and is being taken up for execution during next financial year.

IV Welfare of SC/ST

Emphases are given for modernization of tharas, repairs of toilets, boundary walls, sheds, roots and bhatties at various dhobi ghats in NDMC area. Licenses to Dhobis working in Dhobi Ghats are also being issued by the Welfare Department. The precondition of being a NDMC resident in case of existing doobis and recommendations of Pradhan for grant of license have been done away with.

13. EDUCATION

I Education Department has implemented all schemes envisaged in the budget of 2009-10. The thrust areas of the department were identified as Quality improvement,

Introduction of New Sport Activities, Infrastructure, Welfare schemes, Computerization and SSA. The actions taken to achieve the same are detailed as under:

- NDMC has been endeavoring to provide quality education to the students who reside within its area. With a view to continue this endeavour, NDMC had approached the Quality Council of India and the National Accreditation Board for Education & Training for accreditation of its schools and the Navyug Schools.
 - National Accreditation Board for Education and Training has approved accreditation of five Navyug Schools i.e., Laxmibai Nagar, Lodhi Road, Sarojini Nagar, Peshwa Road and Moti Bagh. Accreditation of remaining Navyug schools is in process and likely to be completed soon.
 - To improve the quality of education and introduction of new sports activities in schools, department emphasized on capacity building by conducting various training for teachers.
 - Training programme, YUVA, for the learning of skills for joyful and interesting learning) for Asstt. Teachers, TGTs, & Lecturers of NDMC and Navyug schools have been conducted for capacity building of teachers.
 - In service content based training of 20 days for 500 Assistant Teachers was conducted.
 - An extensive two weeks computer training has been imparted to teachers in 29 NDMC and Navyug schools where computer labs have been established.
 - English as medium of instruction has been carried forward to other classes to improve the quality of education in NDMC schools.
 - Regular fire safety and disaster management trainings have been conducted in all NDMC and Navyug schools for fire safety measures.
- II The infrastructure of schools has improved in previous year due to the various actions taken by the department along with Engineering Departments.
- Regular inspections and monitoring has resulted in remarkable improvement of infrastructure such as maintenance of school buildings including white washing, changing of black boards, renovation of toilets and water troughs and overall facelift of almost all the schools.
 - An additional floor has been added in Navyug school Vinay Marg. All the Science and other laboratories have been renovated and upgraded in Navyug School Sarojini Nagar, Laxmibai Nagar.

- The concept of BALA, "Building as a Learning Aid" with NDMC expertise has been implemented in 20 schools and is in the process of implementation in 18 schools during the academic year 2010-11.
 - Fire safety measures have been ensured in all NDMC and Navyug schools.
- III. The department adopted some new and continued its various old welfare schemes for the students. The schemes and their expenditures are as under:
- All students of Nursery to XII were given cash payment for uniforms amounting to Rs. 1.20 crore (approx.) during the year 2009-10.
 - All students of classes Nursery to VIII and Girl Students of classes IX to XII were given free books amounting to Rs. 39.0 lacs (approx.)
 - A scheme to provide scholarship of Rs 500/- per month for two years to all girl child securing 60% and above marks in class X CBSE examinations has been implemented. The expenditure on the said scheme for the year 2009-10 was Rs.9.20 lacs.
 - Talent Search exam for class IV, V and VIII are conducted every year and scholarship in cash are also given to qualified students and the estimated overall expenditure for the year 2009-10 shall be Rs.4.0 lacs.
 - Teaching of Vocational Courses in three Senior Secondary schools has been introduced for students of classes XI and XII. The expenditure involved for said teaching is Rs.6.00 lacs approximately.
 - Teaching of computer education in NDMC/Navyug Schools has been outsourced to M/S NIIT India Ltd. The Hardware in nine labs have also been outsourced to them.
 - Department provides meal to all students of Nursery to XII in NDMC and Navyug schools under Mid Day meal scheme.

Proposed Plans for 2010-11

- Remaining school buildings would be covered in phased manner under BALA.
- Department is also planning that intensive professional coaching is done for cricket and for other sports like volley ball, hockey, judo and gymnastics in the coming year.
- The department is in the process of introducing a programme named 'Lakshya' – a scheme for enhancement of academic excellence of students studying in NDMC and Navyug schools. The scheme shall prepare them for entrance examination of various competitions and help them in getting admission in professional courses.

- In the academic year 2010-11, a batch for class IX and two batches for class XI (1 for Science and 1 for Humanities/ Commerce) shall be started at Navyug School, Mandir Marg.
- To prepare the assistant teachers from switching over to English medium, special training for Nursery and Primary Teachers shall be conducted.
- Department is also expanding its welfare schemes in the form of more scholarships for socially and economically backward section of society and girls child. Scholarship of Rs. 100/- per month will be introduced for SC / ST students upto class V who continue schooling and have scored 60% and above marks in previous class.
- For children of NDMC employees who secure 60% or more marks in their previous examination a scholarship of Rs. 100/- per month from class VI till XII will be introduced. For all physically Handicapped students who secure 60% or more marks in their previous examination a scholarship of Rs.100/- per month will be introduced till the completion of class XII.
- The scheme to provide scholarship of Rs.100/- per month will be introduced for students belonging to minority communities of classes up to X in the first phase.

14. ENFORCEMENT WORK

Removal of Encroachment :

During the period of April 2009 to October, 2009, 14916 unauthorized temporary encroachment in the form of Squatter, 226 advertisement cloth banners, 368 advertisement boards and 444 hoardings from pavements/ streets were removed by the Enforcement Department. Besides above, 3164 vehicles which were unauthorizedly parked in the pavement were removed and fined, 324 Cycle/ Cartage rickshaw were also impounded by this department.

Impounding of stray cattle:

During the period of April 2009 to October, 2009, 53 stray cattle (mostly cows) were impounded by the department and sent to Cattle Pond, Nazaf Garh Road, Delhi.

Monkey Menance:

From the last three years, a special drive for abating the monkey menace in NDMC area has been taken by this department and for the purpose 24 numbers of Langoors has been hired to disperse the monkey from the area. A monkey catcher has also been hired and 78 monkeys were trapped in the current financial Year and were relocated as per policy of GNCT of Delhi.

15. WELFARE

I. Construction of Residential complex EWS at Bakarwala

The detailed project report has been submitted to Govt. of NCT of Delhi and is awaiting approval. After approval of the same it is to be referred to Ministry of Urban Development, New Delhi. Further action will be taken on receipt of approval.

II. Old Age Pension

Under this scheme, old, infirm, physically handicapped, orphan, deserted women, widows and T.B. patients residing in NDMC area are paid monthly pension of Rs.1000/- on the recommendations of local MLAs/ members, NDMC. During this year Old Age Pension has been paid to 1009 beneficiaries.

16. Promotion of Art and Culture

Five cultural programme in the series of "Music in the Park-Evening Ragas" were organized in Nehru Park. Ustad Zakir Hussain (Tabla). Pt. Shiv Kumar Sharma (Santoor), Shri M. Venkatesh Kumar (Vocal), Pt. Ravi Shankar & Ms. Anushka Shankar (Sitar), Smt. Kishori Amonkar (Hindustani Vocal), Ustad Bahauddin Dagar (Rudraveena), Ustad Amzad Ali Khan (Sarod), Ustan Sultan Khan (Sarangi) & Begum Parveen Sultana (Vocal) mesmerized thousands of music lovers with mystic performance. These programmes were jointly organized by NDMC, SPIC Macay, Airtel & ONGC. These Programmes will be continued in this financial year under the Public-Private-Partnership (PPP) Scheme.

17. INFORMATION TECHNOLOGY

IT department is making continuous efforts towards computerization of all departments to provide transparency and better services to its citizens and reduce number of visits to office. The main objective of IT department is computerization of various activities and work flows of various departments in order to promote efficiency, transparency, accountability and responsiveness.

ONGOING PROJECTS

Operational Automation Systems: - To serve its customers better, NDMC plans to have end to end integrated IT system for Asset management, meter data management, load analysis, energy accounting, accurate forecasting, state of art customer care and billing and most efficient mobile workforce management. The system will help comply with regulatory reporting requirements and operations like Availability Based Tariff (ABT), Energy exchange, Open Access, SAIDI, CAIDI, SAIFI, CAIFI, MAIFI, CEMI, CEMSMI, Crew duration by Job etc and to meet the DERC requirements. IT Solutions for NDMC are proposed to eliminate inefficiencies from

operations, so that NDMC can reduce costs and maximize the output and reliability of assets going forward. The project has already started and work is going on in full swing.

Smart cards based e-Governance Solution: - Implementation of Smart cards based e-Governance Solution for NDMC employees is under progress. Smart Cards will replace existing identity cards, Health Cards and Library cards given to all of its employees irrespective of their employment status. The temporary smart cards will be issued for Visitors/Vendors. Smart cards will effectively be used to control access to physical space like entrance to Palika Kendra and some access points inside the building. All the application software such as Attendance management, Visitor Management, Library Management, Health Information Management System, Human Resource Management System and Payroll would be integrated, web-based and smart card driven. The mobile work force will be able to submit the attendance through GPRS enabled devices. The finger print & photographs of all employees will be captured for Attendance system.

GIS:- GIS project is being done very closely with DSSDI of the GNCTD for implementing transparency in administration through the inputs of GIS Technology. Roads and Streets Topographical Physical and Digital Photographic Survey (RSTDS) in NDMC area, New Delhi is under progress. The project covers approximately 1000 acres of Land in the NDMC jurisdiction. The project will complement the work being done in the DSSDI project to create a powerful Municipal GIS platform on which various assets such as Trees, Buildings, Parks, building plan, unauthorized constructions, mobile workforce presence, completed, ongoing and future civil projects, property tax and financial information will be available on the GIS on NDMC.

Educational Integration Project: - IT department is working for providing a fully integrated, smart card based ERP for the e-governance of all 77 NDMC Schools for the benefits of Students, Staff, Administration, Physical Resources and Library. It will serve as an identity, attendance, library and integrated application access card.

Web based Building Plan Approval System: - The citizens may submit their building maps online along with scanned copies of the requisite documents. The citizens will be able to check the status of their application online. The approved and rejected plan will be available on web portal. It will simplify the complete building approval plan system. The web based building approval system may be finalized within current financial year.

Computerization of old Birth & Death records: - The old Birth & Death records (approx. 9 Lakhs) from 1982 to 2008 have been computerized for Health Department. The computerization of old Birth & Death records (approx. 11 Lakhs) from 1928 to 1981 is under progress. Twelve hospitals are connected online with NDMC and submitting online B&D records and this has immensely reduced the time required to issue the certificates.

Completed Projects

Implementation of e-Tendering System for NDMC:- NDMC has already implemented e-Procurement System to bring in simplification of the procedure, greater transparency and healthy competition in procurement. All the tenders above the estimated cost amounting to Rs. 2 lakhs are being done through e-procurement.

Installation of IP based CCTV:- The work for Installation of IP based CCTV at Palika Kendra, Palika Parking, Central Park and Palika Bazar has been completed. All the activities are being recorded and monitored from control room for security purpose.

Implementation of IVRS: - The registration of citizens complaints through Call Centre from Control Room, NDMC, Palika Kendra is fully functional w.e.f. 01/11/2009. The citizens may lodge their complaints via web portal, phone and SMS.

Services provided to the Citizens through Web Portal: - Citizens can pay their respective bills through payment gateway. The citizens can apply online & check the status of their application forms on NDMC Web Portal.

TARGETS FOR THE YEAR 2010-11

- Computerization of Estate Department
- Computerization of Enforcement Department
- Computerization of Un- Authorized Construction Cell
- Computerization of RTI
- Upgradation of Data Centre
- Upgradation and modernization of all NDMC/ Navyug school labs by providing latest hardware, network interconnectivity etc.

18. STAFF WELFARE

Staff Quarters

I. Improvement of various Housing complexes

There are various buildings which are being occupied by the Municipal Employees & most of the buildings are old and no major repairs have been undertaken in recent

past for improvement of these buildings. In most of the complexes work is under progress and for the remaining complexes the work is likely to be taken up in the next financial year.

II. Construction of Houses for Municipal Employees

NDMC is going to construct 440 Nos Type-IV flats at Dwarka. This will facilitate for residence to be provided for the employees for the entitlement of Type-IV flats. 296 Type-I quarters are being constructed at Bapu Dham. The work is likely to start during next financial year. Work in respect of 78 Type-IV special quarters at Sector-VI Pushp Vihar, Saket and 96 Type-II at Sector-VII, Pushp Vihar, Saket is proposed to be undertaken during financial year 2010-2011.

III. PNG connection in Municipal Quarters

PNG connection has been provided in 2300 quarters in Phase I & II and balance has been taken in Phase- III which will be completed by next Financial Year.

IV. Liberalized Medical Health Scheme

IPD and OPD facilities are being continued to all NDMC employees/ pensioners and their dependents on cash-less basis at leading private hospitals (including Max and Metro group of hospitals) on CGHS pattern. At present 44 hospitals/ Diagnostics Centres are on panel of NDMC. During this year 1302 medical cards were issued to serving employees and 356 cards were issued to retired employees.

V. Hitkari Nidhi Yojana

Under this scheme financial help is provided for marriage of 2 children at the rate of rs.20,000/- per child, scholarship is provided for higher education up to a maximum of Rs.30000/- depending upon the course. Similarly, dependents of employee are paid up to Rs.50,000.00 on death of the employee and Rs.20,000/- is paid on prolonged illness of daily wages employees. The financial assistance during the current year has been given to the dependents in 98 death cases, financial assistance were given to 279 employees for marriage of their dependent children and financial assistance given to 1384 employees for higher education of their children under this scheme.

VI. Remodeling of Office Buildings

The headquarter of New Delhi Municipal Council i.e., Palika Kendra is being renovated/ remodeled to give a look of modern office environment so that employees working in the building could work comfortably and proudly. The Vidyut Bhawan premises will also be taken up for remodeling/ renovating during the year 2010-11.

VII. Training Activities

- The department has kept a target to provide training to 800 employees during 2009-10. This will be fully achieved. Similarly during 2010-11 a target to provide training to 800 employees has been kept.

19. OTHER IMPORTANT PROJECTS

New Delhi City Centre Phase-II (NDCC)

Long pending NDCC Phase-II Project (Block B) was completed and has got its first occupant in the form of Organizing Committee for Common Wealth Games. The work for installation of CCTVs at NDCC Phase-II has been completed for Block 'B' and is under progress for Block 'C' for better security and awareness. The work in respect of Convention Centre is under progress and is likely to be completed in the current financial year.

Rehabilitation of Safdarjung Flyover, New Delhi

The Safdarjung Flyover, Aurbindo Marg, New Delhi was constructed in the year 1974. Necessity was felt to rehabilitate the flyover. M/s Consultant Engineering Services, on the approved consultants for rehabilitation of bridges on the panel of Ministry of Surface Transport was appointed for conducting conditions survey/ special inspection of the flyover. Based on their final report, the work of rehabilitation of Safdarjung flyover was awarded and has since been completed.

Rehabilitation of External Façade of Yashwant Place Building

The work is at advanced stage of progress and is likely to be completed in this financial year.

Rehabilitation of External Façade work of Chanakya Bhawan

The work is at advanced stage of progress and is likely to be completed in this financial year.

Façade Improvement of Palika Bhawan Commercial Complex

The work is at advanced stage of progress and is likely to be completed in this financial year.

Redevelopment of Yashwant Place Cinema Complex

The old structure stands demolished and NDMC has conveyed its in principle approval to the design for the project.

Redevelopment of Musical Fountain Park at Netaji Nagar

The maintenance and improvement of existing Musical Park is planned to be done through PPP. Accordingly, the work has been awarded for maintaining the fountain and to maintain the existing green area. The work is awarded on BOT basis and the revenue shall be earned through 20% commercial activities as per agreement. The concessionaire shall maintain it for 7 years. The work is expected to be completed by July 2010.

20. RULES/ REGULATION/ BYE-LAWS TO BE MADE UNDER THE NDMC ACT 1994

Rules

Under the NDMC Act 1994 (44 of 1994), the Central Government is required to make rules in respect of seven subjects. Rules in regard to six subjects have already been made and notified. As regard the rules relating to Preparation of Schemes for distribution of electricity, the draft rules are under examination of the NDMC.

Regulations

Regulations are required to be made under the NDMC Act, 1994 on ten topics. Regulations in respect of three topics have already been made and notified. These include the Regulations made by the Union Public Service Commission namely, UPSC (Consultation by the New Delhi Municipal Council) Regulations 1996. In respect of three subjects, it has been decided that no regulations need be made for the time being. Regulations on another three subjects have been made by the Council and are awaiting approval of the Central Government. Recruitment Regulations in respect of certain posts are yet to be made and are at various stages of finalization.

Bye-laws

There are 25 subjects on which preparation of bye-laws had been taken in hand, out of which bye-laws on eight topics have already been finalized and published. Bye-laws in respect of four subjects are not considered necessary to be made for the time being. Bye-laws in respect of another four subjects have been made by the Council and are awaiting approval of the Government of NCT of Delhi. Bye-laws in respect of remaining nine subjects are at various stages of finalization.

I SCHEMES RECOMMENDED BY HON'BLE MLAs

A liability of Rs 3.51 crores was discharged during the year up to December 2009 towards works executed under MLA Funds as recommended by the Hon'ble MLA and Member of NDMC area. Remaining works as approved are at various stages of execution.

II STATUS ON THE SUGGESTION OF THE HON'BLE MLA SH. KARAN SINGH TANWAR

S. No.	Name of Work	Status/ Comments
1	Construction of Barat Ghar at Malcha Marg : The residents of this area do not have any facility of holding their family/ social functions. Therefore, it is must to provide them with a Barat Ghar at the earliest possible.	Barat Ghar being public utility shall require major space for movement of vehicles and public and there should be reasonable access from main roads so that parking of vehicles should not disturb the life of local residents. Accordingly a request will be made to L & D.O. to make available such a vacant space.
2	Providing FOB near PS. Chanakya Puri : there is heavy traffic on Teen Murti Marg and the people have to put their life at stake while crossing the road other side. Therefore a FOB is urgently needed to be provided near Police Station, Chanakya Puri at Teen Murti Marg.	There is need to carry out the traffic and pedestrian survey and technical feasibility for construction of FOB near P.S. Chanakya Puri in view of the fact that it is a Shanti Path vista. Accordingly the case has been approved by Competent Authority for engaging M/s Delhi Multi Modal Transit System to Carry out the feasibility study for construction of FOB at this location.
3	Navyug School at Netaji Nagar: There are about 3000 Govt. quarters in Netaji Nagar. The kids of these allottees are not given admission in Navyug Schools situated at nearby places. Therefore, there is an urgent need for provision of one Navyug School in Netaji Nagar in the Annual Budget for 2010-11.	It is appreciated that there is a need to have a school in this area. Accordingly, a request will be made to L & D.O. to make available vacant space for this purpose.

4	<p>Providing FOB near M-Block, Africa Avenue : although the work of FOB is already going on at Africa Avenue near Sarojini Nagar Depot, the area public is demanding another FOB near M-Block, Africa Avenue, the point widely used by school children and residents to cross road. Therefore, a FOB is urgently needed to be provided near M-Block, Africa Avenue.</p>	<p>There is need to carry out the traffic and pedestrian survey and technical feasibility for construction of FOB near M-Block, Africa Avenue. Accordingly the case has been approved by Competent Authority for engaging M/s Delhi Multi Modal Transit System to Carry out the feasibility study for construction of FOB at this location.</p>
5	<p>Setting up of Multiple Gym & Creche in Moti Bagh: The youngsters residing in Moti Bagh do not have any facility of Gym. In addition, the working females of area have not been provided any Creche to take care of their babies. Therefore, provision of a Multipurpose Gym and Creche at Moti Bagh is need of the hour, which should be taken care in the Budget.</p>	<p>A crèche is already in function at Begum Zaidi Market. However, at present there is no vacant space for construction of Multiple Gym as it would require sufficient parking space and space for movement of vehicles. Accordingly a request will be made to L & D.O. to make available such a vacant space.</p>
6	<p>Providing Barat Ghar in D-I & D-II Flats, Vinay Marg: The residents have been provided with only one Community Centre of Samaj Kalyan Deptt. (Central Govt.), which is quite insufficient to cater to the needs of area. Therefore, one Barat Ghar needs to be constructed in the park along Railway Quarters at Madhulimay Marg.</p>	<p>The feasibility of construction of Barat Ghar in the park is to be decided in consultation with the Horticulture Department and the Architect Department. However, we are also requesting L & D.O. to provide space suitable for this purpose.</p>

7	<p>Mini Market near Gujrat Bhawan at Kautilya Marg: The area is populated by about 200 families of Ashok Police Lines at Ashok Hotel employees. They have to go to other markets for even their petty needs. Therefore, there is an urgent need for providing a Mini Market at small space available near Mother Dairy. This needs to be taken care in the Annual Budget for 2010-11.</p>	<p>The matter is under active consideration. The NDMC will be approaching L & D.O. for obtaining No Objection Certificate (NOC) for this purpose.</p>
8.	<p>Mini Market near Palika Milan, Malcha Marg: There are about 50-60 NDMC residential flats in addition to nearly 50 private bungalows with servant quarters, who have to go to Malcha Market for day-to-day petty needs even. The residents are demanding for provision of a Mini Market since long. Therefore, this needs to be taken care in the Annual Budget for 2010-11</p>	<p>The issue of construction of Mother Dairy Booth and vegetable shop is under consideration in place of Drainage Service Centre subject to feasibility by mother dairy. The case has been referred to GM Mother Dairy. It is further to add that space for Drainage Service Centre is also to be looked into.</p>

Suggestions of Smt. Tajdar Babar, Vice Chairperson NDMC

1.	<p>Conversion and upgradation of Primary School in to Navyug School: As you are aware that last year also it was decided that every year an NDMC school be converted and upgraded to Navyug School. NDMC Primary School, Lodhi Road Proposal from the coming Academic session</p>	<p>It is NDMC endeavour to establish new Navyug schools. This particular issue will be taken up in its totality in this context.</p>
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2.	<p>Conversion of all NDMC vehicles into CNG: In the past Budget Proposal, it was also decided for the conversion of all NDMC vehicles into CNG operation on the concept of Green Fuel but till date noting has been done. It is once again suggested that all NDMC Vehicles be converted into CNG in a phased manner.</p>	<p>Conversion of NDMC vehicles to CNG mode is already planned in a phased manner.</p>
3.	<p>Old Age/Widow /Handicapped Pension: Old Age/Widow/Handicapped Pension is granted to the deserving persons residing in NDMC jurisdiction on recommendation of NDMC members under social welfare schemes. But it has been seen that pension to the beneficiaries are stopped as and when the recommending member ceased to be the member of NDMC. In this regard it is suggested that the pension to the beneficiary be stopped only on case of his/her death or shifting/migrating from NDMC jurisdiction to other area. Further, at least a quota of 100 case for each Member be ensured for recommendation/granting the said benefits during each financial year.</p>	<p>The issue is at present being dealt as per the policy decision taken by the Council. The suggestion will be further examined for appropriate decision by the Council.</p>

I REVENUE PROPOSALS

Property Tax

The Revised Estimates for 2009-10 stand at Rs. 229 crores against the Budget Estimates 2009-10 of Rs.189 crores. The Council approved the proposal for introduction of Unit Area Method in the NDMC from the year 2009-10. The Budget Estimate for the year 2010-11 has been kept at Rs.230 crores.

The Property Tax department has achieved full computerization of its working, with the result the assessee can have all the information at a glance from the NDMC website.

During the financial year 2009-10 the department redressed the grievances of the tax payers, with the result, litigation has come down significantly.

The New Delhi Municipal Council has introduced a one time settlement of dispute scheme for property tax payers. A special Committee for settlement of these disputes has also been set up. Any penalties imposed on tax payers would also be processed for waiver under this scheme.

Duty on Transfer of Properties

In view of recessionary trend of real estate market and the resultant expectation of this trend, the Revised Estimates for the year 2009-10 and Budget Estimate for the year 2010-11 have been kept at Rs.15 crores each as against RE 2009-10 of Rs. 30 crores.

License Fee

Projections of license fee for Revised Estimates 2009-2010 stands at Rs.209.20 crores against the Budget Estimates 2009-2010 of Rs.211 crores. Efforts were made for the settlement of the claims through effective monitoring at all stages. The projections for budget estimates for the year 2010-11 is also at Rs. 209.20 crores.

Electricity Distribution

In order to facilitate effective functioning of Commercial Department in the matter of electricity business with a special emphasis on strengthening of operational and organizational effectiveness and financial well being, the Department is in the process of implementation of Operational Automation Systems compatible to electricity/water billing to mitigate the problems faced by consumers of NDMC and effectively monitoring and realizing the revenue of NDMC by way of utilization of the software free of any error. To protect the interest of consumers Electricity Consumer Grievances Redressal Forum is also in place and is functioning at Shaheed Bhagat Singh Place, Gole Market to look into the grievances of the consumers of NDMC area. Lok Adalats are also being held periodically for out of court settlement of cases pending before various courts for adjudication of disputes.

NDMC had launched a scheme during the current financial year 2009-10 for settlement of arrears of electricity/water dues by way of allowing a rebate on LPSC as per the policy adopted by the Council. Under the Settlement Scheme about Rs 1 crore have been realized as revenue from September 2009 to December 2009 from the consumers who had applied under the said scheme. The dues of a few of the consumers who have applied under the Settlement Scheme are being worked out and shall be intimated to them for payment by 31.03.2010.

To address the grievances of consumers relating to provisional billing on account of defective meters, NDMC has procured about 29000 Water Meters and 19000 Electric Meters and are in the process of replacement so as to ensure correct generation of electricity/water bills of NDMC consumers as per actual consumption. Another lot of 15250 electricity meters are being procured during the remaining part of the current financial year 2009-10.

Main achievements and highlights;

- NDMC has maintained its status of most efficient and economical power distribution licensee in Delhi by not enhancing its retail tariff for last 7 years and bring down the power losses considerably.
- NDMC has appointed M/s PTC (India) Ltd to manage its surplus power which resulted in very efficient disposal of short-term surplus power and prompt cash-flow.
- NDMC has registered itself with the Indian Energy Exchange (IEX) for better management of its short-term surplus power on day-ahead basis. To meet any unforeseen outage of power, the agreement with PTC has been extended till March 2011.
- Power Department of NDMC has successfully defended its Multi-year Tariff petition and got the approval of its business plan which envisaged infrastructural development of the tune of Rs 675 crores in next 5 years to strengthen and modernize power distribution system.
- To meet the future power demand NDMC is going to enter into agreement with Pragati Power Corporation Limited for procurement of additional 100 MW Power from its upcoming PPCL-III Power Plant at Bawana likely to be operational in the beginning of next year.

The total receipts from sale of electricity in RE 2009-10 and B.E 2010-11 is estimated at Rs 588.06 crores and Rs,591.84 crores respectively as against Rs.584.92 crores in BE 2009-2010.

Revenue realization on account of sale of water in NDMC area;

The Council revised the retail tariff of water supply on the basis of tariff rates fixed by Delhi Jal Board and revised tariff were applied in phased manner. This has resulted into generation of additional revenue to the Council. As against the budget estimates of Rs.30 crores in 2009-2010 the Revised Estimates has been kept at Rs.42 crores for the year 2009-2010 . Budget provisions of Rs.60 crores has been kept for the year 2010-2011.