

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

NOTE : THE SCHEMES INCLUDED ARE ONLY A GUIDELINE & MAY NOT CARRY THE ADMINISTRATIVE APPROVAL AND EXPENDITURE SANCTION OF THE COUNCIL. THESE SCHEMES MAY BE TAKEN UP ONLY AFTER ALL THE CODAL REQUIREMENTS

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
C.7.5.(II)		SPORTS & GAMES				EDUCATION	CBM-I	101
1	4	IMPROVEMENT TO STADIA				EDUCATION	CBM-I	101
1.1	4.1	IMPROVEMENT TO SHIVAJI STADIUM				EDUCATION	CBM-I	101
		PLAN FUND	200000	300000	400000	EDUCATION	CBM-I	101
		NON-PLAN FUND	500000	300000	500000	EDUCATION	CBM-I	101
1.2	4.2	IMPROVEMENT TO TALKATORA STADIUM				EDUCATION	CBM-I	101
		PLAN FUND	400000	500000	400000	EDUCATION	CBM-I	101
		NON-PLAN FUND	100000	300000	50000	EDUCATION	CBM-I	101
TOTAL		PLAN FUND- CBM-I	600000	800000	800000	EDUCATION	CBM-I	101
TOTAL		NON-PLAN FUND- CBM-I	600000	600000	550000	EDUCATION	CBM-I	101
TOTAL:		C.7.5.(II) (SPORTS & GAMES)	1200000	1400000	1350000	EDUCATION	CBM-I	101
D.		SOCIAL AND DEVELOPMENT SERVICES				EDUCATION		
D.1.2.10.		ORIGINAL WORKS : SENIOR SECONDARY SCHOOLS				EDUCATION		
2	6	IMPROVEMENT TO N.P.GIRLS SR.SEC. SCHOOL, GOLE MARKET	200	700	6000	EDUCATION	CBM-I	101

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
3	7	IMPROVEMENT TO N.P.BENGALI GIRLS SR.SEC. SCHOOL, GOLE MARKET				EDUCATION	CBM-I, CBM-III	101, 103
		CBM-I	2000	2500	0	EDUCATION	CBM-I	101
		CBM-III	500	0	0	EDUCATION	CBM-III	103
4	9	IMPROVEMENT TO SR. NAVYUG SCHOOL SAROJINI NAGAR	1500	11500	200	EDUCATION	CBM-II	102
5	10	IMPROVEMENT TO NAVYUG SCHOOL, PESHWA ROAD	500	500	0	EDUCATION	CBM-I	101
6	11	IMP. TO RAISINA BENGALI SCHOOL, MANDIR MARG	500	500	0	EDUCATION	CBM-I	101
7	12	IMPROVEMENT TO NAVYUG SCHOOL, LAXMI BAI NAGAR				EDUCATION	CBM-II & CC-V	102, 113
		CBM-II	500	0	0	EDUCATION	CBM-II	102
		CBM-III	100	3500	1500	EDUCATION	CBM-III	103
8	13	IMPROVEMENT TO N.P.SEC. SCHOOL, LAXMI BAI NAGAR	500	200	1800	EDUCATION	CBM-III	103
9	14	IMPROVEMENT TO SR.SEC.SCHOOL, ANSARI NAGAR	400	800	500	EDUCATION	CBM-III	103
10	15	IMPROVEMENT TO NAVYUG SCHOOL, LODHI COLONY				EDUCATION	CBM-II , CBM-III	102, 103
		CBM-II	0	350	0	EDUCATION	CBM-II	102
		CBM-III	200	1100	4000	EDUCATION	CBM-III	103
11	17	IMP.TO SR. SEC. SCHOOL,BAPU DHAM				EDUCATION	CBM-I, CC-III, CBM-II	101, 113, 102
		CBM-II	1000	0	0	EDUCATION	CBM-II	102
		CC-III	300	0	300	EDUCATION	CC-III	111
12	18	IMPROVEMENT TO LODHI ESTATE SCHOOL	500	100	1500	EDUCATION	CBM-III	103

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
13	19	IMPROVEMENT TO NAVYUG SCHOOL, MOTI BAGH	500	2000	2500	EDUCATION	CBM-II	102
14	20	IMPROVEMENT TO CO-EDUCATIONAL SCHOOL NO.2, MOTI BAGH	500	300	0	EDUCATION	CBM-II	102
15	21	IMP. TO SCHOOL AT "A" BLOCK, EAST KIDWAI NAGAR	100	0	0	EDUCATION	CBM-II	102
16	22	IMPOVEMENT TO NP SR.SEC.SCHOOL, TILAK LANE	100	600	200	EDUCATION	CBM-III	103
17	23	IMPROVEMENT TO SCHOOL AT HAVLOC SQUARE				EDUCATION	CBM-I , CC-V, CBM-III	101, 113, 103
		CBM-I	1200	500	5000	EDUCATION	CBM-I	101
		CBM-III (UNICEF, BALA PROJECT)	100	800	100	EDUCATION	CBM-III	103
18	24	IMP. TO KITCHNER ROAD SCHOOL	1000	400	0	EDUCATION	CBM-II	102
19	25	IMP. TO N.P. BOYS/GIRLS SEC. SCHOOL AT BALMIKI BASTI	500	500	2500	EDUCATION	CBM-I	101
20	N/S	IMPROVEMENT TO VARIOUS SCHOOLS IN NDMC AREA UNDER CBM-I DIVISION	0	0	3000	EDUCATION	CBM-I	101
21	N/S	IMPROVEMENT TO NAVYUG SCHOOL MANDIR MARG	0	500	1000	EDUCATION	CBM-I	101
TOTAL		D.1.2.10.-CBM-I	4900	5700	17500	EDUCATION	CBM-I	101
TOTAL		D.1.2.10.-CBM-II	5100	14550	2700	EDUCATION	CBM-II	102
TOTAL		D.1.2.10.-CBM-III	2400	7100	9600	EDUCATION	CBM-III	103
TOTAL		D.1.2.10.-CC-III	300	0	300	EDUCATION	CC-III	111
TOTAL		D.1.2.10.- ORIGINAL WORKS - SENIOR SECONDARY SCHOOLS	12700	27350	30100	EDUCATION		
D.1.3.6.		ORIGINAL WORKS : MIDDLE SCHOOLS				EDUCATION		

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
22	26	IMPROVEMENT TO N.P. MIDDLE SCHOOL, KITCHNER ROAD	100	0	0	EDUCATION	CBM-II	102
23	27	IMPROVEMENT TO AURANGZEB LANE SCHOOL				EDUCATION	CBM-III & CC-III	103, 111
		CC-III	100	0	100	EDUCATION	CC-III	111
		CIVIL STORE	500	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	500	2500	EDUCATION	CBM-PK	122
24	28	IMP. TO N.P. MIDDLE SCHOOL, GOLE MARKET				EDUCATION	CBM-I, CBM-III	101, 103
		CBM-I	300	400	0	EDUCATION	CBM-I	101
		CBM-III	300	700	100	EDUCATION	CBM-III	103
25	29	IMPROVEMENT TO BOYS MIDDLE SCHOOL, LODHI COLONY	1000	1500	2000	EDUCATION	CBM-III	103
26	30	IMPROVEMENT TO GIRLS MIDDLE SCHOOL, LODHI COLONY				EDUCATION	CBM-II, CBM-III	102, 103
		CBM-II	0	200	0	EDUCATION	CBM-II	102
		CBM-III	800	1000	1000	EDUCATION	CBM-III	103
27	31	IMPROVEMENT TO N.P. MIDDLE SCHOOL, VINAY MARG				EDUCATION	CBM-II & CC-V	102, 113
		CBM-II	4000	10500	1000	EDUCATION	CBM-II	102
		CBM-III	0	250	0	EDUCATION	CBM-III	103
		CC-III	0	400	0	EDUCATION	CC-III	109
		CC-V	200	0	0	EDUCATION	CC-V	113
28	32	IMPROVEMENT TO N.P. MIDDLE SCHOOL, A-BLOCK, KIDWAI NAGAR.	500	0	500	EDUCATION	CBM-III	103
29	33	IMPROVEMENT TO SCHOOL AT B-AVENUE, SAROJINI NAGAR				EDUCATION	CBM-II, CBM-III	102, 103
		CBM-II	500	0	0	EDUCATION	CBM-II	102

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		CBM-III	0	800	200	EDUCATION	CBM-III	103
30	34	IMP. TO SCHOOL NO. 1&3 MOTI BAGH	500	0	0	EDUCATION	CBM-II	102
31	35	IMPROVEMENT TO N.P. MIDDLE SCHOOL, NAUROJI NAGAR	1000	500	500	EDUCATION	CBM-II	102
32	36	IMPROVEMENT TO BABU MARKET SCHOOL, SAROJINI NAGAR	1000	0	0	EDUCATION	CBM-II	102
33	37	IMP. TO MIDDLE SCHOOL AT RK ASHRAM MARG	500	500	2500	EDUCATION	CBM-I	101
34	38	IMP. TO MIDDLE SCHOOL NO. 3, BABAR ROAD				EDUCATION	CBM-III	103
		CIVIL STORE	200	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	500	200	EDUCATION	CBM-PK	122
35	39	IMP. TO MIDDLE SCHOOL SANGLI MESS (UNICEF, BALA PROJET)				EDUCATION	CBM-III	103
		CIVIL STORE	200	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	300	200	EDUCATION	CBM-PK	122
TOTAL:		D.1.3.-CBM-I	800	900	2500	EDUCATION	CBM-I	101
TOTAL:		D.1.3.-CBM-II	7100	11200	1500	EDUCATION	CBM-II	102
TOTAL:		D.1.3.-CBM-III	2600	4250	3800	EDUCATION	CBM-III	103
TOTAL:		D.1.3.-CC-III	100	400	100	EDUCATION	CC-III	111
TOTAL:		D.1.3.-CC-V	200	0	0	EDUCATION	CC-V	113
TOTAL:		D.1.3.-CIVIL STORE	900	0	0	EDUCATION	CIVIL STORE	119
TOTAL:		D.1.3.-CBM-PK	0	1300	2900	EDUCATION	CBM-PK	122

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:		D.1.3. (MIDDLE SCHOOLS)	11700	18050	10800	EDUCATION		
D.1.4.7.		ORIGINAL WORKS : PRIMARY SCHOOLS				EDUCATION		
36	41	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN VARIOUS SCHOOLS.				EDUCATION	CC-V	113
36.1	41.1	C/O ADDITIONAL CLASS ROOMS AT LAXMI BAI NAGAR	100	0	0	EDUCATION	CC-II	110
37	42	CONSTRUCTION OF NAVYUG SCHOOL IN DIZ AREA, GOLE MARKET				EDUCATION	CC-II	110
		NON-PLAN FUND - CC-I	0	1200	2000	EDUCATION	CC-I	109
		PLAN FUND - CC-II	2000	0	0	EDUCATION	CC-II	110
		NON-PLAN FUND - CC-II	0	0	0	EDUCATION	CC-II	110
38	44	IMP. TO N.P. PRIMARY SCHOOL, KAUTILYA MARG	500	0	0	EDUCATION	CBM-II	102
39	45	IMPROVEMENT TO SCHOOL AT DUPLEX LANE				EDUCATION	CBM-III	103
		CIVIL STORE	100	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	500	500	EDUCATION	CBM-PK	122

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
40	46	IMPROVEMENT TO PRIMARY SCHOOL, ALIGANJ				EDUCATION	CBM-II, CBM-III	102, 103
		CBM-III	500	0	0	EDUCATION	CBM-III	103
		CIVIL STORE	400	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	200	1000	EDUCATION	CBM-PK	122
41	47	IMPROVEMENT TO PRY. SCHOOL NO.1, NETAJI NAGAR				EDUCATION	CBM-II, CBM-III	102, 103
		CBM-II	500	0	0	EDUCATION	CBM-II	102
		CBM-III (UNICEF, BALA PROJECT)	200	0	0	EDUCATION	CBM-III	103
42	48	IMPROVEMENT TO NP PRY SCHOOL NO. 2 & 5, NETAJI NAGAR				EDUCATION	CBM-II & CC-III	102, 111
		CBM-II	300	1000	0	EDUCATION	CBM-II	102
		CC-III	500	0	500	EDUCATION	CC-III	111
43	49	IMPROVEMENT TO NP PRY. SCHOOL NO.3, NETAJI NAGAR	300	0	0	EDUCATION	CBM-II	102
44	50	IMPROVEMENT TO N P PRIMARY SCHOOL, PANDARA PARK				EDUCATION	CBM-III, CC-V, SPECIAL PROJECT	103, 113, 123
		CBM-III	100	800	1200	EDUCATION	CBM-III	103
		CC-V	700	0	0	EDUCATION	CC-V	113
45	51	IMP. TO N.P. PRIMARY SCHOOL, MOTI BAGH & N.P. PRIMARY SCHOOL NO. 4, MOTI BAGH				EDUCATION	CBM-II & CC-III	102, 111
		CBM-II	500	0	0	EDUCATION	CBM-II	102
		CBM-III	0	400	100	EDUCATION	CBM-III	103
46	52	IMP. TO N.P. PRIMARY SCHOOL, JOR BAGH				EDUCATION	CBM-II	102
		CBM-III	0	300	0	EDUCATION	CBM-III	103

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		CIVIL STORE	200	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	200	1200	EDUCATION	CBM-PK	122
47	53	IMP. TO NURSERY SCHOOL, EAST KIDWAI NAGAR/ IMP TO CO -EDN PRY/ MIDDLE SCHOOL EAST KIDWAI NAGAR				EDUCATION	CBM-II, CBM-III, CC-III	102, 103, 111
		CBM-II	1000	0	0	EDUCATION	CBM-II	102
		CBM-III	100	900	300	EDUCATION	CBM-III	103
48	54	IMP. TO MODEL SCHOOL, EAST KIDWAI NAGAR	200	700	500	EDUCATION	CBM-III	103
49	55	IMPROVEMENT TO N.P. PRIMARY SCHOOL, KAKA NAGAR	100	100	1000	EDUCATION	CBM-III	103
50	56	IMP. TO NAVYUG PRIMARY SCHOOL, PATAUDI HOUSE	100	200	200	EDUCATION	CBM-III	103
51	57	IMP. TO NAVYUG SCHOOL, TILAK LANE	200	100	100	EDUCATION	CBM-III	103
52	58	IMP.TO N.P. PRIMARY SCHOOL , NAUROJI NAGAR				EDUCATION	CBM-II, CBM-III	102, 103
		CBM-II	200	0	0	EDUCATION	CBM-II	102
		CBM-III	0	800	200	EDUCATION	CBM-III	103
53	59	IMP.TO N.P. PRY. SCHOOL, DARBHANGA LANE	100	200	500	EDUCATION	CBM-III	103
54	60	IMPROVEMENT TO PRIMARY SCHOOL, HANUMAN ROAD				EDUCATION	CBM-I, CBM-III	101, 103
		CBM-I	500	0	0	EDUCATION	CBM-I	101
		CBM-III	0	700	200	EDUCATION	CBM-III	103
55	61	IMPROVEMENT TO N.P. PRIMARY SCHOOL TUGLAK CRESCENT				EDUCATION	CBM-III	103
		CIVIL STORE	100	0	0	EDUCATION	CIVIL STORE	119

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		CBM-PK	0	400	1000	EDUCATION	CBM-PK	122
56	62	IMP. TO GWALIOR POTTERY SCHOOL, I-AVENUE SAROJINI NAGAR	0	100	100	EDUCATION	CBM-II	102
57	63	IMPROVEMENT TO PRY. SCHOOL NO.2, BABAR ROAD, NEW DELHI					CC-II, CBM-III	110, 103
		CIVIL STORE	100	0	0	EDUCATION	CIVIL STORE	119
		CBM-PK	0	100	2500	EDUCATION	CBM-PK	122
58	65	IMPROVEMENT TO N.P. BOYS PRIMARY SCHOOL, LODHI ROAD	500	0	100	EDUCATION	CBM-III	103
59	N/S	IMPROVEMENT TO VARIOUS SCHOOL BUILDINGS UNDER CBM-II DIVISION	0	0	2500	EDUCATION	CBM-II	102
60	N/S	IMPROVEMENT TO MODEL SCHOOL NO. 1, EAST KIDWAI NAGAR	0	0	500	EDUCATION	CBM-III	103
61	N/S	IMPROVEMENT TO VARIOUS SCHOOLS UNDER UNICEF BALA PROJECT (18 SCHOOLS)	0	0	5000	EDUCATION	CBM-III	103
62	N/S	IMPROVEMENT TO N.P. DAY TIME SCHOOL EAST KIDWAI NAGAR	0	0	500	EDUCATION	CBM-III	103
TOTAL:		D.1.4. -CBM-I	500	0	0	EDUCATION	CBM-I	101
TOTAL:		D.1.4. -CBM-II	3300	1100	2600	EDUCATION	CBM-II	102
TOTAL:		D.1.4. -CBM-III	2100	5200	10400	EDUCATION	CBM-III	103
TOTAL:		D.1.4. -CC-I	0	1200	2000	EDUCATION	CC-I	109
		PLAN FUND- D.1.4. - CC-II	2000	0	0	EDUCATION	CC-II	110
		NON-PLAN FUND- D.1.4. - CC-II	100	0	0	EDUCATION	CC-II	110
TOTAL:		D.1.4. -CC-II	2100	0	0	EDUCATION	CC-II	110
TOTAL:		D.1.4. -CC-III	500	0	500	EDUCATION	CC-III	111

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TOTAL:		D.1.4. -CC-V	700	0	0	EDUCATION	CC-V	113
TOTAL:		D.1.4. -CIVIL STORE	900	0	0	EDUCATION	CIVIL STORE	119
TOTAL:		D.1.4. -CBM-PK	0	1400	6200	EDUCATION	CBM-PK	122
TOTAL:		D.1.4.-PLAN FUND	2000	0	0	EDUCATION		
TOTAL:		D.1.4-NON-PLAN FUND	8100	8900	21700	EDUCATION		
TOTAL:		D.1.4. (PRIMARY SCHOOL)	10100	8900	21700	EDUCATION		
D.1.17		HOME FOR AGED/ HANDICAPPED PERSONS				WELFARE		
63	66	IMPROVEMENT TO HOUSE FOR AGED (SANDHYA) - CBM-II	1000	0	800	WELFARE	CBM-II	102
TOTAL		D.1.17.- CBM-II	1000	0	800		CBM-II	102
TOTAL		D.1.17. (HOME FOR AGED/ HANDICAPPED PERSONS)	1000	0	800	WELFARE		

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.2.2.		CHARAK PALIKA HOSPITAL, MOTI BAGH:				HEALTH		
D.2.2.7		STRENGTHENING OF HOSPITAL SERVICES AT NDMC HOSPITAL MOTI BAGH					MS	304
64	69	STRENGTHENING OF SERVICES IN CHARAK PALIKA HOSPITAL, MOTI BAGH				HEALTH	MS	304
		PLAN FUND (MS)	15000	0	0		MS	304
		NON-PLAN FUND (MS)	3600	24000	20000		MS	304
SUB-TOTAL:		D.2.2.7- STRENGTHENING OF HOSPITAL SERVICES AT NDMC HOSPITAL MOTI BAGH	18600	24000	20000			
D.2.2.11.		ORIGINAL WORKS:				HEALTH		
65	70	IMPROVEMENT TO CHARAK PALIKA HOSPITAL, MOTI BAGH (CIVIL WORK)				HEALTH	CBM-II, SPECIAL PROJECT	102, 123
		CBM-II	500	0	1000		CBM-II	102
		SPECIAL PROJECT	10000	1000	1000		SPECIAL PROJECT	123
SUB-TOTAL:		D.2.2.11.-	10500	1000	2000			
TOTAL:		D.2.2.11.-CBM-II	500	0	1000		CBM-II	102
		D.2.2.11.-SPECIAL PROJECT	10000	1000	1000		SPECIAL PROJECT	123
TOTAL:		PLAN FUND	15000	0	0			
TOTAL:		NON-PLAN FUND	14100	25000	22000			
TOTAL:		D.2.2.(CHARAK PALIKA HOSPITAL, MOTI BAGH)	29100	25000	22000	HEALTH	CBM-II & CC-I	102, 109

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.2.2.A.4.		MATERNITY HOSPITAL, LODHI ROAD				HEALTH	CBM-II, CC-I	102, 109
66	72	STRENGTHENING OF MATERNITY HOSPITAL	500	500	500	HEALTH	CBM-III	103
67	74	CONSTRUCTION / IMPROVEMENT OF 50 BEDDED MATERNITY CENTRE AT KITCHNER ROAD (DIAGNOSTIC CENTRE)				HEALTH	CBM-II	102
		CBM-II	200	100	0	HEALTH	CBM-II	102
68	75	CONSTRUCTION / IMPROVEMENT OF CHILD WELFARE CENTRE IN DIZ AREA				HEALTH	CC-I	109
		CC-I	5000	500	1000	HEALTH	CC-I	109
TOTAL:		D.2.2.A.4.-CBM-II	200	100	0	HEALTH	CBM-II	102
TOTAL:		D.2.2.A.4.-CBM-III	500	500	500	HEALTH	CBM-III	103
TOTAL:		D.2.2.A.4.-CC-I	5000	500	1000	HEALTH	CC-I	109
TOTAL:		D.2.2.A. (MATERNITY HOSPITAL)	5700	1100	1500	HEALTH	CBM-II, CC-I	102, 109
D.2.3.13.		ORIGINAL WORKS : ALLOPATHIC DISPENSARY				HEALTH		
69	76	IMPROVEMENT WORK AT POLY CLINIC, SHAHEED BHAGAT SINGH MARG	500	2000	0	HEALTH	CBM-I	101
70	77	IMPROVEMENT TO INOCULATION CENTRE, MANDIR MARG	1000	1000	600	HEALTH	CBM-I	101
71	78	IMPROVEMENT TO DISPENSARIES COMPLEX GOLF LINK	200	100	1000	HEALTH	CBM-III	103
72	79	IMP. TO MATERNITY CENTRE P.K. ROAD	400	0	0	HEALTH	CBM-I	101
73	80	IMP. TO CRECHE AT P.K. ROAD	400	0	0	HEALTH	CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
74	81	C/O ADDITIONAL STORY AT ALLOPATHIC DISPENSARY, BABAR ROAD				HEALTH	CBM-III, CIVIL STORE	103, 119
		CIVIL STORE	100	0	0	HEALTH	CIVIL STORE	119
		CBM-PK	0	100	100	HEALTH	CBM-PK	122
75	82	IMPROVEMENT TO ALLOPATHIC / AYURVEDIC/ HOMEOPATHIC DISPENSARIES AT HARISH CHANDER MATHUR LANE	600	1200	200	HEALTH	CBM-III	103
76	N/S	IMPROVEMENT TO ALLOPATHIC / AYURVEDIC / HOMEOPATHIC DISPENSARY BABAR ROAD	0	500	500	HEALTH	CBM-PK	122
77	83	IMPROVEMENT TO CWC DISPENSARY AT BAPU DHAM	400	0	0	HEALTH	CBM-II	102
78	84	IMPROVEMENT TO DISPENSARY AT KARBALA				HEALTH	CBM-II, CIVIL STORE	102, 119
		CIVIL STORE	200	0	0	HEALTH	CIVIL STORE	119
		CBM-PK	0	400	200	HEALTH	CBM-PK	122
79	85	IMPROVEMENT TO DISPENSARY AT NETAJI NAGAR MARKET	400	500	0	HEALTH	CBM-II	102
80	86	IMPROVEMENT TO DISPENSARY AT EAST KIDWAI NAGAR	100	0	100	HEALTH	CBM-III	103
81	N/S	IMPROVEMENT TO VARIOUS DISPENSARIES IN NDMC AREA UNDER CBM-I DIVISION	0	0	1000	HEALTH	CBM-I	101
TOTAL:		D.2.3.13.-CBM-I	2300	3000	1600		CBM-I	101
TOTAL:		D.2.3.13.-CBM-II	800	500	0		CBM-II	102
TOTAL:		D.2.3.13.-CBM-III	900	1300	1300		CBM-III	103
TOTAL:		D.2.3.13.-CIVIL STORE	300	0	0		CIVIL STORE	119

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:		D.2.3.13.-CBM-PK	0	1000	800		CBM-PK	122
TOTAL:		D.2.3. (ALLOPATHIC DISPENSARY)	4300	5800	3700	HEALTH		
D.2.3.16.		STRENGTHENING OF MATERNITY & CHILD WELFARE HOSPITAL LODHI ROAD & OTHER MCW CENTRES					MS	304
		PLAN FUND						
		NON-PLAN FUND						
TOTAL:		D.2.3.16.-MS	0	0	0		MS	304
D.2.4.8.		ORIGINAL WORKS : AYURVEDIC DISPENSARY				HEALTH		
82	87	IMPROVEMENT TO AYURVEDIC DISPENSARY AT BEGUM ZAIDI MARKET	100	0	0	HEALTH	CBM-II	102
83	90	IMPROVEMENT TO AYURVEDIC DISPENSARY AT NETAJI NAGAR	200	0	0	HEALTH	CBM-II	102
TOTAL:		D.2.4.8.-CBM-II	300	0	0		CBM-II	102
TOTAL:		D.2.4. (AYURVEDIC DISPENSARY)	300	0	0	HEALTH		
D.2.5.8.		ORIGINAL WORKS : HOMEOPATHIC DISPENSARY				HEALTH		
84	91	IMPROVEMENT TO HOMEOPATHIC DISPENSARY AT INOCULATION CENTRE MANDIR MARG	500	0	0	HEALTH	CBM-I	101
85	92	IMP. TO HOMEOPATHIC DISPENSARY, TUGHLAK CRESCENT	100	0	0	HEALTH	CIVIL STORE	119
TOTAL:		D.2.5.8.-CBM-I	500	0	0		CBM-I	101
TOTAL:		D.2.5.8.-CIVIL STORE	100	0	0		CIVIL STORE	119
TOTAL:		D.2.5. (HOMEOPATHIC DISPENSARY)	600	0	0	HEALTH		
TOTAL:		MEDICAL:	40000	31900	27200	HEALTH		

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.2.11.5.	D.2.11.5.							
86	N/S	STRENGTHENING OF VITAL STATISTICS CELL	0	1200	2000		PH	303
TOTAL		D.2.11.5.-PH	0	1200	2000		PH	303
D.2.16.12.		ORIGINAL WORKS : REMOVAL OF GARBAGE				HEALTH		
87	95	CONSTRUCTION OF WORKSHOP AT SARAI KALE KHAN	1000	0	500	HEALTH	CC-III	111
88	96	IMPROVEMENT AT AUTO WORKSHOP, LAXMI BAI NAGAR	200	500	500	HEALTH	CBM-III	103
89	97	IMPROVEMENT TO INA PARKING WORKSHOP	0	300	2300	HEALTH	CBM-III	103
90	98	IMPROVEMENT TO ENFORCEMENT STORE AT LAXMI BAI NAGAR	200	100	1500	HEALTH	CBM-III	103
91	99	PROVIDING AND FIXING OF LITTER BINS IN NDMC AREA				HEALTH	PH	303
		PH	1000	9000	1000	HEALTH	PH	303
TOTAL:		D.2.16.12.-CBM-III	400	900	4300		CBM-III	103
TOTAL:		D.2.16.12.-CC-III	1000	0	500		CC-III	111
TOTAL:		D.2.16.12.-PH	1000	9000	1000		PH	303
TOTAL:		D.2.16.12. - ORIGINAL WORKS (REMOVAL OF GARBAGE)	2400	9900	5800	HEALTH		
D.2.17.11.A		ORIGINAL WORKS : STORM WATER DRAINS - ANTI FLOOD WORKS				CIVIL		
92	(A)	AUG. THE CAPACITY OF SWD SYSTEM NO.1 TO 6 AND 11				CIVIL		
92.1	100	ECOLOGICAL- IMP. TO KHUSHAK NALLAH FROM S.P. MARG TO SATYA SADAN - ECOLOGICAL DEVELOPMENT AND RAIN WATER HARVESTING IN KHUSHAK NALLAH				CIVIL	CR-IV	107

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		CR-IV	0	500	1000	CIVIL	CR-IV	107
SUB-TOTAL:		ITEM NO. 92	0	500	1000			
93	(B)	RAIN WATER HARVESTING IN NDMC AREA				CIVIL		
93.1	102	CONSTRUCTION OF RECHARGE STRUCTURE IN R-II DIVISION						
		CR-II	0	150	0	CIVIL	CR-II	105
93.2	104	RAIN WATER HARVESTING AT VARIOUS LOCATIONS IN R-IV DIVISION				CIVIL	CR-IV	107
		CR-IV	0	0	200	CIVIL	CR-IV	107
93.3	107	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-I DIVISION						
		PLAN FUND	1500	0	0	CIVIL	CBM-I	101
		NON-PLAN FUND	0	500	2500	CIVIL	CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
93.4	108	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-II DIVISION				CIVIL	CBM-II	102
		PLAN FUND	1500	0	0	CIVIL	CBM-II	102
		NON-PLAN FUND	0	1000	3000	CIVIL	CBM-II	102
93.5	109	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-III DIVISION (17 LOCATIONS EARMARKED AFTER SURVEY BY SCIENTIST U/G WATER COMMISSION)				CIVIL	CBM-III, CIVIL STORE	103, 119
		PLAN FUND-CIVIL STORE	500	0	0	CIVIL	CIVIL STORE	119
		NON-PLAN FUND-CIVIL STORE	0	0	0	CIVIL	CIVIL STORE	119
		NON-PLAN FUND-CBM-PK	0	2000	500	CIVIL	CBM-PK	122
SUB-TOTAL:		PLAN FUND - ITEM NO. 93	3500	0	0			
SUB-TOTAL:		NON-PLAN FUND - ITEM NO. 93	0	3650	6200			
SUB-TOTAL:		ITEM NO. 93	3500	3650	6200			
94	(C)	IMPROVEMENT TO DRAINAGE AT ROUND ABOUTS IN NDMC AREA						
94.1	110	IMP. TO DRAINAGE AT ALL ROUND ABOUTS IN CHANAKYAPURI						
		PLAN FUND	2000	0	0	CIVIL	CR-IV	107
		NON-PLAN FUND	0	0	0	CIVIL	CR-IV	107
94.2	111	IMP. TO DRAINAGE SYSTEM AT ALL ROUND ABOUT IN THE AREA OF KHAN MARKET				CIVIL	CR-II	105
		CR-II	0	50	0	CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
SUB-TOTAL:		PLAN FUND - ITEM NO. 94	2000	0	0			
SUB-TOTAL:		NON-PLAN FUND - ITEM NO. 94	0	50	0			
SUB-TOTAL:		ITEM NO. 94	2000	50	0			
95	(D)	AUG. THE CAPACITY & IMPROVEMENT TO ROAD SIDE DRAINS IN NDMC AREA				CIVIL		
95.1	112	PROVIDING ADDL. G.T.S/BELL MOUTHS AND REPAIR/REPLACEMENT OF CHOKED BELL MOUTHS AND GULLY GRATINGS AT CONNAUGHT PLACE	200	0	0	CIVIL	CR-V	108
95.2	114	IMPROVEMENT TO DRAINAGE SYSTEM AT JANPATH						
		PLAN FUND	2000	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	2000	300	CIVIL	CR-I	104
95.3	115	IMPROVEMENT TO DRAINAGE SYSTEM AT TOLSTOY MARG						
		PLAN FUND	100	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	0	0	CIVIL	CR-I	104
95.4	116	IMPROVEMENT TO DRAINAGE SYSTEM AT ASHOKA ROAD						
		PLAN FUND	100	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	0	0	CIVIL	CR-I	104
95.5	117	IMP. TO DRAINAGE SYSTEM JAI SINGH ROAD						
		PLAN FUND	100	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	1600	300	CIVIL	CR-I	104
95.6	120	IMP TO DRAINAGE SYSTEM AT JANPATH LANE AND MINI MARKET JANPATH	0	1000	100	CIVIL	CR-I	104
95.7	121	IMP TO DRAINAGE SYSTEM AT PANDARA ROAD						

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND	200	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	0	0	CIVIL	CR-I	104
95.8	122	IMP TO DRAINAGE SYSTEM AT DR. ZAKIR HUSSAIN MARG.						
		PLAN FUND	1200	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	1200	200	CIVIL	CR-I	104
95.9	123	IMP. TO DRAINAGE SYSTEM AT 85 BLOCK BANGLA SAHIB MARG						
		PLAN FUND	1500	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	800	100	CIVIL	CR-V	108
95.10	126	IMPROVEMENT TO DRAINAGE SYSTEM AT HAILEY LANE						
		PLAN FUND	1000	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	1100	200	CIVIL	CR-I	104
95.11	127	IMPROVEMENT TO DRAINAGE SYSTEM AFRICA AVENUE/ UNDER BRIDGE, AFRICA AVENUE						
		PLAN FUND	1000	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	2400	1000	CIVIL	CR-III	106
95.12	128	IMP. TO DRAINAGE (PANCHSHEEL MARG./VINAY MARG)						
		PLAN FUND	200	0	0	CIVIL	CR-IV	107
		NON-PLAN FUND	0	1200	200	CIVIL	CR-IV	107
95.13	134	IMPROVEMENT AND DESILTING OF SWD SYSTEMS IN NDMC AREA UNDER CR-IV DIVISION						
		PLAN FUND	1000	0	0	CIVIL	CR-IV	107
		NON-PLAN FUND	0	800	500	CIVIL	CR-IV	107

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
95.14	135	IMPROVEMENT AND DESILTING OF SWD SYSTEMS IN NDMC AREA UNDER R-V DIVISION AT VARIOUS PLACES						
		PLAN FUND	1000	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108
95.15	136	IMPROVEMENT TO EXISTING DRAINAGE SYSTEM ROAD IN FRONT OF SHANKER MARKET				CIVIL	CR-I	104
		PLAN FUND	200	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	100	0	CIVIL	CR-I	104
95.16	137	IMPROVEMENT TO AND COVERING OF OPEN SURFACE DRAIN AT AMRITA SHER GILL MARG				CIVIL	CR-II	105
		PLAN FUND	3500	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	2500	1200	CIVIL	CR-II	105
95.17	138	IMPROVEMENT TO EXISTING SW DRAIN AT RETENDEN LANE				CIVIL	CR-II	105
		PLAN FUND	3500	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	3800	200	CIVIL	CR-II	105
95.18	139	IMPROVEMENT & REPLACEMENT OF CROSS DRAINAGE PIPE AT MAHARISHI RAMAN MARG				CIVIL	CR-II	105
		PLAN FUND	100	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	250	0	CIVIL	CR-II	105
95.19	140	IMPROVEMENT TO DRAINAGE SYSTEM AT RETENDEN LANE AREA BY PROVIDING PIPES WITH TRENCH LESS TECHNOLOGY AT PRITHVI RAJ ROAD				CIVIL	CR-II	105
		PLAN FUND	500	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	200	700	CIVIL	CR-II	105
95.20	141	IMPROVEMENT TO DRAINAGE SYSTEM AT VIDYUT BHAWAN LANE				CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND	1700	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	1800	100	CIVIL	CR-II	105
95.21	142	IMPROVEMENT TO DRAINAGE SYSTEM AT MANDIR MARG FROM TALKATORA ROUND ABOUT TO KALI BARI MARG				CIVIL	CR-V	108
		PLAN FUND	700	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	1300	0	CIVIL	CR-V	108
95.22	143	IMPROVEMENT TO DRAINAGE SYSTEM AT MAHADEV LANE BEHIND ELECTION COMMISSION				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	900	0	CIVIL	CR-V	108
95.23	N/S	IMPROVEMENT TO DRAINAGE SYSTEM INFRONT OF BUNGLOW NO. 7 LODHI ESTATE, S.B. MARG	0	450	0	CIVIL	CR-II	105
95.24	N/S	IMPROVEMENT TO DRAINAGE SYSTEM BETWEEN 3RD AVENUE & MAX MULLER MARG LODHI COLONY	0	0	1000	CIVIL	CR-II	105
95.25	N/S	IMPROVEMENT TO DRAINAGE SYSTEM PANDARA ROAD COLONY	0	0	500	CIVIL	CR-II	105
SUB-TOTAL:		PLAN FUND - ITEM NO. 95	20000	0	0			
SUB-TOTAL:		NON-PLAN FUND - ITEM NO. 95	0	23400	6600			
SUB-TOTAL:		ITEM NO. 95	20000	23400	6600			
96	(E)	PROVIDING COVER TO OPEN DRAIN IN NDMC AREA						
96.1	144	PROVIDING COVER TO OPEN DRAIN AT MOTI BAGH				CIVIL	CR-III	106
		PLAN FUND	1000	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	1300	100	CIVIL	CR-III	106
96.2	145	PROVIDING COVER TO OPEN DRAIN AT NETAJI NAGAR	0	3000	1000	CIVIL	CR-III	106

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
96.3	147	PROVIDING COVER TO OPEN DRAIN AT LAXMI BAI NAGAR & KIDWAI NAGAR, WEST AND EAST KIDWAI NAGAR				CIVIL	CR-III	106
		PLAN FUND	100	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	0	0	CIVIL	CR-III	106
96.4	149	PROVIDING COVER TO OPEN DRAIN AT D-I, D-II SATYA SADAN	0	0	500	CIVIL	CR-IV	107
96.5	N/S	RECONSTRUCTION OF RC COVER SLAB OF DAMAGED PORTION OF NALLAH NEAR XY BLOCK, SAROJINI NAGAR	0	600	1500	CIVIL	CR-III	106
SUB-TOTAL:		PLAN FUND - ITEM NO. 96	1100	0	0			
SUB-TOTAL:		NON-PLAN FUND - ITEM NO. 96	0	4900	3100			
SUB-TOTAL:		ITEM NO. 96	1100	4900	3100			
97	(F)	IMPROVEMENT TO DRAINAGE SYSTEM IN COLONIES IN NDMC AREA				CIVIL		
97.1	152	IMPROVEMENT TO DRAINAGE SYSTEM IN SAROJINI NAGAR				CIVIL	CR-III	106
		PLAN FUND	1000	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	2000	200	CIVIL	CR-III	106
97.2	153	IMPROVEMENT TO DRAINAGE SYSTEM IN GOLF LINK COLONY	0	75	0	CIVIL	CR-II	105
97.3	155	IMP. TO DRAINAGE & DESILTING OF EXISTING DRAINAGE IN KAKA NAGAR				CIVIL	CR-I	104
		PLAN FUND	100	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	600	100	CIVIL	CR-I	104
97.4	156	IMP. TO DRAINAGE & DESILTING OF THE EXISTING DRAINAGE IN BENGALI MARKET & BABAR ROAD AREA				CIVIL	CR-I	104
		PLAN FUND	100	0	0	CIVIL	CR-I	104

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		NON-PLAN FUND	0	0	0	CIVIL	CR-I	104
97.5	157	REHABILITATION OF DAMAGED BRICK ARCH S.W. DRAIN AT SUBHRAMANIAM BHARTI MARG NEAR PANDARA ROAD, T-POINT				CIVIL	CR-II	105
		PLAN FUND	200	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	250	0	CIVIL	CR-II	105
97.6	159	IMPROVEMENT TO DRAINAGE SYSTEM IN J BLOCK, DIZ AREA				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	600	0	CIVIL	CR-V	108
97.7	160	IMP. TO DRAINAGE SYSTEM AT NORTH AVENUE				CIVIL	CR-V	108
		PLAN FUND	300	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	200	0	CIVIL	CR-V	108
97.8	164	IMPROVEMENT TO DRAINAGE SYSTEM KIDWAI NAGAR				CIVIL	CR-III	106
		PLAN FUND	3000	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	3200	400	CIVIL	CR-III	106
97.9	166	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 56-70 KALI BARI MARG				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108
97.10	167	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 49-55 KALI BARI MARG				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108
97.11	168	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 71-79 KALI BARI MARG				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108
97.12	169	IMPROVEMENT TO DRAINAGE SYSTEM IN OLD R.K.A. MARG				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
97.13	170	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 38-65 R.K.A. MARG				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	300	0	CIVIL	CR-V	108
97.14	171	IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK 60-70 SECTOR-I R.K.A. MARG				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	0	CIVIL	CR-V	108
97.15	173	IMP. TO DRAINAGE IN SOUTH BLOCK				CIVIL	CR-IV	107
		PLAN FUND	200	0	0	CIVIL	CR-IV	107
		NON-PLAN FUND	0	0	200	CIVIL	CR-IV	107
97.16	174	IMPROVEMENT TO DRAINAGE SYSTEM IN BAPA NAGAR	100	0	0	CIVIL	CR-I	104
97.17	175	IMPROVEMENT TO DRAINAGE SYSTEM IN M.S. APARTMENT, K.G. MARG	100	0	0	CIVIL	CR-I	104
97.18	176	IMPROVEMENT TO DRAINAGE SYSTEM AT BACK LANE OF BABAR ROAD, KOTHI NO. 96 TO 114				CIVIL	CR-I	104
		PLAN FUND	200	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	100	0	CIVIL	CR-I	104
97.19	177	REPAIR & COVERING OF EXISTING OPEN SURFACE DRAIN IN JOR BAGH COLONY				CIVIL	CR-II	105
		PLAN FUND	100	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	200	0	CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
97.20	178	IMPROVEMENT TO DRAINAGE SYSTEM AT KHANNA MARKET LODHI COLONY				CIVIL	CR-II	105
		PLAN FUND	500	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	1000	2500	CIVIL	CR-II	105
97.21	179	IMPROVEMENT TO DRAINAGE SYSTEM IN JOR BAGH LANE B.K. DUTT COLONY				CIVIL	CR-II	105
		PLAN FUND	200	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	400	0	CIVIL	CR-II	105
97.22	180	COVERING OF EXISTING OPEN SURFACE DRAIN IN RAVINDER NAGAR COLONY				CIVIL	CR-II	105
		PLAN FUND	500	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	900	100	CIVIL	CR-II	105
97.23	181	IMPROVEMENT TO DRAINAGE SYSTEM IN H-BLOCK, TYPE-I, SECTOR-II, UDYAN MARG, DIZ AREA				CIVIL	CR-V	108
		PLAN FUND	1000	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	1800	0	CIVIL	CR-V	108
97.24	182	IMPROVEMENT TO DRAINAGE SYSTEM AT BLOCK 43-48 SECTOR-II DIZ AREA				CIVIL	CR-V	108
		PLAN FUND	200	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	800	0	CIVIL	CR-V	108
97.25	183	MISC. ANTI-FLOOD WORKS IN NDMC AREA				CIVIL	CR-V	108
		PLAN FUND	2000	0	0	CIVIL	CR-V	108
		NON-PLAN FUND	0	0	1000	CIVIL	CR-V	108
97.26	N/S	IMPROVEMENT TO DRAINAGE SYSTEM IN R-I DIVISION	0	0	5000	CIVIL	CR-I	104

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
97.27	N/S	IMPROVEMENT TO DRAINAGE SYSTEM BETWEEN A& D-I/B FLATS, MOTI BAGH	0	0	600	CIVIL	CR-III	106
SUB-TOTAL:		PLAN FUND - ITEM NO. 97	11200	0	0			
SUB-TOTAL:		NON-PLAN FUND - ITEM NO. 97	0	12425	10100			
SUB-TOTAL:		ITEM NO. 97	11200	12425	10100			
98	(G)	TECHNICAL REPAIRS AND DESILTING OF SWD SYSTEM IN NDMC AREA						
98.1	184	TECHNICAL REPAIRS AND DESILTING OF SWD SYSTEM UNDER CR-III DIVISION				CIVIL	CR-III	106
		PLAN FUND	100	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	0	0	CIVIL	CR-III	106
98.2	186	REHABILITATION OF SW BRICK ARCH BARREL NEAR D1/57 BHARATI NAGAR				CIVIL	CR-II	105
		PLAN FUND	500	0	0	CIVIL	CR-II	105
		NON-PLAN FUND	0	0	0	CIVIL	CR-II	105
98.3	190	REHABILITATION OF COVERED NALLAH AT SAROJINI NAGAR				CIVIL	CR-III	106
		PLAN FUND	100	0	0	CIVIL	CR-III	106
		NON-PLAN FUND	0	0	0	CIVIL	CR-III	106
98.4	191	CCTV SURVEY OF DRAINAGE SYSTEM NO. 9 RAJIV CHOWK TO Q-POINT				CIVIL	CR-I	104
		PLAN FUND	1500	0	0	CIVIL	CR-I	104
		NON-PLAN FUND	0	100	5000	CIVIL	CR-I	104

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
98.5	192	CCTV SURVEY OF DRAINAGE SYSTEM 14 FROM RAJIV CHOWK TO W-POINT, ITO	500	0	0	CIVIL	CR-I	104
98.6	N/S	TECHNICAL REPAIR AND DESILTING OF S.W. DRAIN SYSTEM IN NDMC AREA SH: REHABILITATION OF S.W. BRICK ARCH BARREL SETTLED DUE TO JHUGGIES AT CEMETERY 'Q' POINT	0	1000	1500	CIVIL	CR-II	105
SUB-TOTAL:		PLAN FUND - ITEM NO. 98	2700	0	0			
SUB-TOTAL:		NON-PLAN FUND - ITEM NO. 98	0	1100	6500			
SUB-TOTAL:		ITEM NO. 98	2700	1100	6500			
		PLAN FUND- D.2.17.11.A-CBM-I	1500	0	0		CBM-I	101
		NON-PLAN FUND- D.2.17.11.A-CBM-I	0	500	2500		CBM-I	101
TOTAL:		D.2.17.11.A.-CBM-I	1500	500	2500		CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND- D.2.17.11.A-CBM-II	1500	0	0		CBM-II	102
		NON-PLAN FUND- D.2.17.11.A-CBM-II	0	1000	3000		CBM-II	102
TOTAL:		D.2.17.11.A-CBM-II	1500	1000	3000		CBM-II	102
		PLAN FUND- D.2.17.11.A-CR-I	7500	0	0		CR-I	104
		NON-PLAN FUND- D.2.17.11.A-CR-I	0	7800	11200		CR-I	104
TOTAL:		D.2.17.11.A-CR-I	7500	7800	11200		CR-I	104
		PLAN FUND- D.2.17.11.A-CR-II	11300	0	0		CR-II	105
		NON-PLAN FUND- D.2.17.11.A-CR-II	0	13025	7800		CR-II	105
TOTAL:		D.2.17.11.A-CR-II	11300	13025	7800		CR-II	105
		PLAN FUND- D.2.17.11.A-CR-III	6300	0	0		CR-III	106
		NON-PLAN FUND- D.2.17.11.A-CR-III	0	12500	4800		CR-III	106
TOTAL:		D.2.17.11.A-CR-III	6300	12500	4800		CR-III	106
		PLAN FUND- D.2.17.11.A-CR-IV	3400	0	0		CR-IV	107
		NON-PLAN FUND- D.2.17.11.A-CR-IV	0	2500	2600		CR-IV	107
TOTAL:		D.2.17.11.A-CR-IV	3400	2500	2600		CR-IV	107
		PLAN FUND- D.2.17.11.A-CR-V	8500	0	0		CR-V	108
		NON-PLAN FUND- D.2.17.11.A-CR-V	0	6700	1100		CR-V	108
TOTAL:		D.2.17.11.A-CR-V	8500	6700	1100		CR-V	108

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		PLAN FUND- D.2.17.11.A-CIVIL STORE	500	0	0		CIVIL STORE	119
		NON-PLAN FUND- D.2.17.11.A-CIVIL STORE	0	0	0		CIVIL STORE	119
TOTAL:		D.2.17.11.A-CIVIL STORE	500	0	0		CIVIL STORE	119
TOTAL:		D.2.17.11.A-CBM-PK	0	2000	500		CBM-PK	122
TOTAL:		D.2.17.11.A-PLAN FUND	40500	0	0			
TOTAL:		D.2.17.11.A-NON-PLAN FUND	0	46025	33500			
TOTAL:		D.2.17.11.A. : ORIGINAL WORKS - ANTI-FLOOD WORKS	40500	46025	33500	CIVIL		
D.2.17.11.B.		ORIGINAL WORKS : SEWERAGE SYSTEM				CIVIL	S.P., S.M	116, 117
99	193	AUG. OF SEWERAGE IN VARIOUS COLONIES IN NDMC AREA.				CIVIL	S.P., S.M	116, 117
99.1	193.1	AUG. OF SEWERAGE FROM SOUTH AVENUE TO LODHI ROAD THROUGH TYAG RAJ MARG, DUPLEX LANE, KRISHNA MENON MARG, KHAN MARKET, SUBRAMANUM BHARTI MARG & MAHARISHI RAMAN MARG	200	0	1000	CIVIL	S.P.	116
99.2	193.2	LAYING OF SEWER LINE FROM KAMAL ATATURK MARG, AURANGZEB ROAD, SOUTH END ROAD AND BRANCHES THEREOF	2000	0	1000	CIVIL	S.P.	116
99.3	193.3	AUG. OF SEWERAGE SYSTEM IN THE AREA ALONG GURDWARA RAKAB GANJ ROAD, IMTIAZ ROAD, RAFI MARG.	0	0	0	CIVIL	S.M.	117
99.4	193.4	PROCUREMENT OF SMALL T&P FOR DAY TO DAY MAINTENANCE OF SEWER	200	0	0	CIVIL	S.M	117

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
99.5	193.6	AUG. OF SEWER IN AREA BOUNDED BY ALIGANJ AND JOR BAGH UPTO LODHI ROAD AND MAHARISHI RAMAN MARG CROSSING	0	0	1000	CIVIL	S.P.	116
99.6	193.7	AUG. OF SEWER AT MOTI LAL NEHRU MARG FROM SOUTH BLOCK, MAULANA AZAD ROAD, AKBAR ROAD, C-HEXAGON, SHAHJAHAN ROAD, HUMAYUN ROAD UPTO SUBRAMANIAM BHARTI MARG.	200	0	1000	CIVIL	S.P.	116
99.7	193.8	AUG. OF SEWER FROM TEEN MURTI LANE, TEEN MURTI ROAD UPTO END OF DUPLEX ROAD.	200	0	1000	CIVIL	S.P.	116
99.8	193.9	AUG. OF SEWER IN GOLF LINK AREA UPTO LODHI ROAD OUTFALL.	200	0	1000	CIVIL	S.P.	116
99.9	193.10	AUG. OF SEWER AT TALKATORA ROAD TO DR. BISHAMBER DASS ROAD VIA PT. PANT MARG UPTO ASHOKA ROAD NEAR GOLE DAKKHANA.	100	2000	0	CIVIL	S.M	117
99.10	193.11	AUG. OF SEWER SYSTEM AT BRIG. HOSHIAR SINGH MARG UPTO MCD OUTFALL.	200	0	0	CIVIL	S.P.	116
99.11	193.12	IMPROVEMENT TO SEWAGE DISPOSAL IN KHAN MARKET	400	0	0	CIVIL	S.M	117
99.12	193.14	AUG. OF SEWER SYSTEM IN NAUROJI NAGAR	0	100	0	CIVIL	S.M	117
99.13	193.15	LAYING OF SEWER LINE ALONG DR. ZAKIR HUSSAIN MARG FROM DELHI GOLF CLUB UPTO SUBRAMANIAM BHARATI MARG AND DR. ZAKIR HUSSAIN MARG INTER SECTION	900	2100	400	CIVIL	S.M	117
99.14	193.17	REPLACEMENT WORK AND RCC PIPES WITH SW PIPE AT H BLOCK M. MARG	1500	1000	1500	CIVIL	S.M	117
99.15	193.21	AUG. OF SEWERAGE FROM CHANDER GUPTA MARG TO AKBAR BHAWAN IN CHANAKYAPURI AREA	0	0	1000	CIVIL	S.P.	116

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
99.16	193.22	REHABILITATION OF OLD SEWER IN NDMC AREA RECONSTRUCTION OF MANHOLE OF SEWER LINE FROM MOTI BAGH TO SHANTIPATH	600	600	0	CIVIL	S.M	117
99.17	193.23	AUGMENTION OF SEWER LINES IN SAROJINI NAGAR	100	0	0	CIVIL	S.M	117
99.18	193.24	AUGMENTION OF SEWER LINE IN NETAJI NAGAR	100	0	0	CIVIL	S.M	117
99.19	193.25	AUGMENTION OF SEWER LINE IN KIDWAI NAGAR (EAST)	100	0	0	CIVIL	S.M	117
99.20	193.26	AGUMENTATION OF SEWER LINE IN LAXMI BAI NAGAR	100	0	0	CIVIL	S.M	117
99.21	193.27	DIVERSION OF DISCHARGE OF TILAK MARG AREA INTO TWIN SEWER LINE AT C-HEXAGON BY CONTRUCTION OF SUMP WELL AND LAYING C-I SEWER LINE	100	0	0	CIVIL	S.M	117
99.22	193.28	REPLACEMENT WORK AND RCC PIPES WITH S.W. PIPE AT K-BLOCK MANDIR MARG	100	0	0	CIVIL	S.M	117
99.23	193.29	REPLACEMENT WORK AND RCC PIPE WITH S.W. PIPE AT T.T. PLACE DIZ AREA.	100	0	0	CIVIL	S.M	117
99.24	193.30	REPLACEMENT AND IMPROVEMENT OF SECTOR-I TO 4 DIZ AREA	100	0	0	CIVIL	S.M	117
99.25	193.31	IMPROVEMENT OF SEWER SYSTEM AT RAJA BAZAR AND ROUND ABOUT JAIN MANDIR.	100	2000	3000	CIVIL	S.M	117
99.26	193.32	IMPROVEMENT OF SEWERAGE AT SHAHEED BHAGAT SINGH MARKET	100	0	0	CIVIL	S.M	117
99.27	193.34	IMP. TO SEWERAGE SYSTEM IN B.K. DUTT COLONY	100	100	0	CIVIL	S.M	117
100	N/S	AUGMENTATION OF VARIOUS SEWER LINES IN NDMC AREA	0	0	5000	CIVIL	S.M.	117

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
101	195	PURCHASE OF SEWER CLEANING MACHINE & OTHER EQUIPMENTS				CIVIL	S.M	117
101.1	195.1	3 NOS. PRESSURE JETTING SEWER CLEANING MACHINE AND 1 NO. SUCTION SEWER CLEANING MACHINE	500	2500	2500	CIVIL	S.M	117
102	196	SHIFTING OF SEWER LINE FROM CHANAKYA CINEMA COMPLEX	100	0	0	CIVIL	S.M	117
103	197	SHIFTING OF CONNECTION IN SHYAMA PRASAD MUKHEREJI MARG IN KIDWAI NAGAR EAST.	1000	1000	200	CIVIL	S.M	117
104	198	SEWER CONNECTION AT PTUs IN NDMC AREA ON BOT BASIS NEAR GATE NO.2 PATIALA HOUSE.	100	0	0	CIVIL	S.M	117
105	N/S	AUGMENTATION OF SEWERAGE IN VARIOUS COLONIES IN NDMC AREA - REHABILITATION OF SEWER LINE IN NDMC AREA - RECONSTRUCTION OF OLD MANHOLES UNDER MALCHA MARG SEWERAGE SECTION	0	2000	1600	CIVIL	S.M.	117
TOTAL:		D.2.17.11.B-S.M.	6500	13400	14200		S.M	117
TOTAL:		D.2.17.11.B-S.P.	3000	0	7000		S.P.	116
SUB TOTAL:		D.2.17.11.B : ORIGINAL WORKS : SEWERAGE SCHEMES	9500	13400	21200	CIVIL	S.P., S.M	116, 117
D.2.17.12.(A)		REHABILITATION OF OLD SEWERS				CIVIL	S.P.	116
106	199	REHABILITATION OF 66" BRICK BARELL FROM 'Q' POINT TO LODHI ROAD	50000	80000	35000	CIVIL	S.P.	116
107	201	REHABILITATION OF EGG SHAPED BARREL FROM ASHOKA ROAD, MAN SINGH ROAD TO Q. POINT	30000	70000	15000	CIVIL	S.P.	116

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
108	202	REHABILITATION OF 600-1000 MM DIA RCC NP 2 PIPELINE FROM BHAJ VEER SINGH MARG TO PARLIAMENT STREET	30000	30000	60000	CIVIL	S.P.	116
109	203	REHABILITATION OF 1200 MM DIA SEWER RELIEF LINE FROM Q POINT TO DR. ZAKHIR HUSSAIN MARG	30000	0	0	CIVIL	S.P.	116
110	N/S	DESILTING & REHABILITATION OF SEWER LINE FROM TEEN MURTI MARG, AKBAR ROAD, TUGLAK ROAD, TEES JANUARY MARG TO PRITHVI RAJ ROAD (NEW SCHEME)	0	1000	20000	CIVIL	S.P.	116
TOTAL		D.2.17.12.(A)-S.P.	140000	181000	130000	CIVIL	S.P.	116
TOTAL		D.2.17.12.(A)- REHABILITATION OF OLD SEWERS	140000	181000	130000	CIVIL	S.P.	116

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.2.17.12.(B)								
111	204	WASTE WATER MANAGEMENT/ TREATMENT FOR REUSE OF WATER FOR HORT. PURPOSE	1000	1000	2000	CIVIL	S.P.	116
TOTAL			1000	1000	2000		S.P.	116
TOTAL			1000	1000	2000		S.P.	116
D.3.1.8.			ORIGINAL WORKS : ANIMAL HUSBANDRY			HEALTH	CBM-II	102
112	207	IMPROVEMENT TO VETERINARY HOSPITAL/CENTRAL MEDICAL STORE, MOTI BAGH	100	0	0	HEALTH	CBM-II	102
TOTAL			100	0	0		CBM-II	102
TOTAL			100	0	0	HEALTH	CBM-II	102
D.4.1.6.			ORIGINAL WORKS : SWIMMING POOL			EDUCATION	CBM-I, CBM-II	101, 102
113	208	IMP. TO SWIMMING POOL AT MANDIR MARG	500	500	1000	EDUCATION	CBM-I	101
114	209	IMPROVEMENT TO SWIMMING POOL, LAXMI BAI NAGAR	300	0	300	EDUCATION	CBM-III	103
115	210	IMPROVEMENT TO SWIMMING POOL, SAROJINI NAGAR	200	100	100	EDUCATION	CBM-II	102
TOTAL:			500	500	1000		CBM-I	101
TOTAL:			200	100	100		CBM-II	102
TOTAL:			300	0	300		CBM-III	103
TOTAL:			1000	600	1400	EDUCATION	CBM-I, CBM-II	101, 102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.4.2.4.		COMMUNITY AND MULTI PURPOSE HALLS				WELFARE		
116	211	CONSTRUCTION OF MULTIPURPOSE HALL/ COMMUNITY CENTRE IN GOVT. COLONIES IN NDMC AREA				WELFARE	CC-I, SPECIAL PROJECT	109, 123
		CC-I	500	0	0	WELFARE	CC-I	109
		SPECIAL PROJECT	0	200	5000	WELFARE	SPECIAL PROJECT	123
117	212	IMPROVEMENT TO SWATI COMPLEX	1500	500	2500	WELFARE	CBM-I	101
118	213	IMPROVEMENT/ UPGRADATION OF BARAT GHARS				WELFARE	SPECIAL PROJECT, EC- III	123, 213
		PLAN FUND	7500	10000	10000	WELFARE	SPECIAL PROJECT	123
		NON-PLAN FUND	92500	92000	89000	WELFARE	SPECIAL PROJECT	123
		IMPROVEMENT TO BARAT GHAR, SAROJINI NAGAR	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMPROVEMENT TO BARAT GHAR, LAXMI BAI NAGAR	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMP. TO BARAT GHAR, LODHI COLONY	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMP. TO BARAT GHAR AT MANDIR MARG	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMPROVEMENT TO BARAT GHAR AT NETAJI NAGAR	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMPROVEMENT/UPGRADATION / REFURBISHMENT TO BARAT GHAR AT MOTI BAGH.	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMP. TO BARAT GHAR, EAST KIDWAI NAGAR	0	0	0	WELFARE	SPECIAL PROJECT	123
		IMP. TO COMMUNITY CENTRE, KHAN MARKET	0	0	0	WELFARE	SPECIAL PROJECT	123
		EC-III	0	8000	1000	WELFARE	EC-III	213
119	215	IMPROVEMENT TO COMMUNITY HALL COMPLEX AT PK ROAD	200	0	0	WELFARE	CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
120	217	IMP. TO BARAT GHAR AT ALIGANJ				WELFARE	CBM-II, CIVIL STORE	102, 119
		CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	0	100	WELFARE	CBM-PK	122
121	218	IMPROVEMENT TO COMMUNITY CENTRE/ BARAT GHAR BABAR ROAD				WELFARE	CBM-III	103
		CIVIL STORE	200	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	200	500	WELFARE	CBM-PK	122
122	225	IMPROVEMENT TO INDIRA NIKETAN	0	100	3000	WELFARE	CBM-III	103
123	227	IMPROVEMENT TO COMMUNITY HALL, ALIGANJ				WELFARE	CBM-II, CIVIL STORE	102, 119
		CIVIL STORE	1000	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	1000	500	WELFARE	CBM-PK	122
124	228	IMP. TO BARAT GHAR, KAKA NAGAR				WELFARE	CBM-III & CC-V	103, 111
		PLAN FUND - CC-V	2500	0	0	WELFARE	CC-V	113
		NON-PLAN FUND - CC-V	0	0	0	WELFARE	CC-V	113
		NON-PLAN FUND-CBM-III	0	200	500	WELFARE	CBM-III	103
125	229	IMP.TO CHILD WELFARE CENTRE AT BABAR ROAD				WELFARE	CBM-II, CIVIL STORE	103, 119
		CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	0	200	WELFARE	CBM-PK	122
126	230	IMP. TO COMMUNITY HALL, GOLF LINK				WELFARE	CBM-III	103
		PLAN FUND-CBM-III	10000	0	0	WELFARE	CBM-III	103
		NON-PLAN FUND-CBM-III	0	14000	4000	WELFARE	CBM-III	103
127	232	IMPROVEMENT TO COMMUNITY CENTRE AT EAST KIDWAI NAGAR				WELFARE	CBM-II, CBM-III	102, 103
		CBM-III	100	0	0	WELFARE	CBM-III	103
128	233	IMP. TO COMMUNITY CENTRE MALCHA MARG	200	0	0	WELFARE	CBM-II	102
129	234	IMP. TO COMMUNITY CENTRE DUPLEX LANE				WELFARE	CBM-III, CIVIL STORE	103, 119

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	100	1000	WELFARE	CBM-PK	122
130	235	IMP. TO COMMUNITY CENTRE BAPU DHAM	200	0	0	WELFARE	CBM-II	102
131	236	IMPROVEMENT WORKS AT PALIKA HOSTEL COMPLEX, R.K.ASHRAM MARG	500	0	0	WELFARE	CC-V	113
132	N/S	IMPROVEMENT TO YOUTH CENTRE LODHI COLONY	0	0	500	WELFARE	CBM-III	103
133	N/S	CONSTRUCTION OF MULTIPURPOSE GYMASIUM AT LAXMI BAI NAGAR NEW DELHI	0	5000	25000	WELFARE	CC-III	111
TOTAL:		D.4.2.4.-CBM-I	1700	500	2500		CBM-I	101
TOTAL:		D.4.2.4.-CBM-II	400	0	0		CBM-II	102
SUB- TOTAL:		PLAN FUND- D.4.2.4.-CBM-III	10000	0	0		CBM-III	103
SUB- TOTAL:		NON-PLAN FUND-D.4.2.4.-CBM-III	100	14300	8000		CBM-III	103
TOTAL:		D.4.2.4.-CBM-III	10100	14300	8000		CBM-III	103
TOTAL:		D.4.2.4.-CBM-PK	0	1300	2300		CBM-PK	122

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
SUB-TOTAL:		PLAN FUND-D.4.2.4.-SPECIAL PROJECT	7500	10000	10000		SPECIAL PROJECT	123
SUB-TOTAL:		NON-PLAN FUND-D.4.2.4.-SPECIAL PROJECT	92500	92200	94000		SPECIAL PROJECT	123
TOTAL:		D.4.2.4.-SPECIAL PROJECT	100000	102200	104000		SPECIAL PROJECT	123
TOTAL:		D.4.2.4.-CC-I	500	0	0		CC-I	109
TOTAL:		D.4.2.4.-CC-III	0	5000	25000		CC-III	111
SUB-TOTAL:		PLAN FUND- D.4.2.4.-CC-V	2500	0	0		CC-V	113
SUB-TOTAL:		NON-PLAN FUND-D.4.2.4.-CC-V	500	0	0		CC-V	113
TOTAL		D.4.2.4.-CC-V	3000	0	0		CC-V	113
TOTAL		D.4.2.4.-CIVIL STORE	1500	0	0		CIVIL STORE	119
TOTAL		D.4.2.4.-EC-III	0	8000	1000		EC-III	213
TOTAL:		PLAN FUND	20000	10000	10000			
TOTAL:		NON-PLAN FUND	97200	121300	132800			
TOTAL:		D.4.2.4 (COMMUNITY AND MULTI PURPOSE HALLS)	117200	131300	142800	WELFARE		
D.4.4.10.		ORIGINAL WORK: (HORTICULTURE DEPARTMENT)				HORT.		
134	239	DEVELOPMENT OF NEHRU PARK INCLUDING FENCING COMPOUND WALL & AUG. OF WATER SUPPLY.	1000	1000	800	HORT.	HORT.	307
135	240	DEVELOPMENT, MAINTENANCE & EXTENSION OF NURSERY (LODHI GARDEN)	1200	1200	1200	HORT.	HORT.	307
136	241	DEVELOPMENT OF TALKATORA GARDEN.	1000	1000	1000	HORT.	HORT.	307
137	242	DEVELOPMENT OF LODHI GARDEN.	1000	1000	2500	HORT.	HORT.	307

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE	
क्र.सं.	पिछले वर्ष क्र.सं.								
138	244	RE-DEVELOPMENT OF ROSE GARDEN IN THE PLOT NEAR SAFDARJUNG TOMB.	500	500	500	HORT.	HORT.	307	
139	245	D/O BIG TREES IN BIG CONTAINERS TO REPLACE THE OLD TREES ON THE ROADS.	800	800	800	HORT.	HORT.	307	
140	246	REPLACEMENT OF OLD PIPE LINES AND REPLACEMENT OF HYDRANTS.	500	100	500	HORT.	HORT.	307	
141	247	DEVELOPMENT OF PARKS IN RESIDENTIAL COLONIES.	1000	750	800	HORT.	HORT.	307	
142	248	WASHING OF GROWN-UP TREES AND THEIR UPKEEP	300	0	0	HORT.	HORT.	307	
143	249	DEVELOPMENT OF PARKS IN OPEN SPACE TRIANGULAR PLOTS ETC. IN NDMC AREA	200	200	0	HORT.	HORT.	307	
144	250	IMPROVEMENT IN MECHANISATION SYSTEM IN HORTICULTURE DEPARTMENT	15000	5000	5000	HORT.	HORT.	307	
145	251	PLANTATION OF TREES AND DEVELOPMENT OF OPEN SPACE BY NDMC	200	600	100	HORT.	HORT.	307	
146	253	DEVELOPMENT OF PARKS IN PRIMARY SCHOOLS IN NDMC AREA	200	200	500	HORT.	HORT.	307	
147	254	DEVELOPMENT OF PARKS IN MIDDLE SCHOOLS IN NDMC AREA	200	0	0	HORT.	HORT.	307	
148	255	DEVELOPMENT OF PARKS IN SR.SECONDRY SCHOOLS IN NDMC AREA	200	900	0	HORT.	HORT.	307	
149	256	DEVELOPMENT OF NALLAH FROM SP MARG TO SATYA SADAN	100	500	500	HORT.	HORT.	307	
150	257	DEVELOPMENT OF GREEN STRIPS ALONG MAJOR ROADS	2000	4500	5000	HORT.	HORT.	307	
151	258	PROCUREMENT OF TREE GUARDS	4000	3800	500	HORT.	HORT.	307	
152	259	REDEVELOPMENT OF TREES/GARDEN AT PALIKA BAZAR	300	300	300	HORT.	HORT.	307	

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
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153	260	IMPROVEMENT OF ROUNDABOUTS, INCLUDING SURVEY, DESIGNING AND RELANDSCAPING	2000	500	500	HORT.	HORT.	307
154	261	CONSTRUCTION OF GREEN HOUSE/ POLY HOUSES AT DIFFERENT NURSARIES/ GARDENS	200	200	200	HORT.	HORT.	307
155	262	DEVELOPMENT OF COMMONWEALTH PARK	1000	3500	5000	HORT.	HORT.	307
156	263	DEVELOPMENT OF NURSERY AT YAMUNA RIVER BANK	1000	0	0	HORT.	HORT.	307
SUB-TOTAL:		WORKS : HORT. DEPTT.	33900	26550	25700	HORT.		
		WORKS TO BE DONE BY CIVIL ENGINEERING DEPARTMENT				HORT.		307
157	264	C/O ROLL CALL SHELTERS AT VARIOUS ENQUIRIES	500	500	500	HORT.	HORT.	307
158	265	IMPROVEMENT TO SANJAY PARK	100	100	1000	HORT.	CR-III	106
159	266	IMP. TO CIVIL STRUCTURE OF TALKATORA GARDEN				HORT.	CBM-I	101
		CBM-I	500	500	5000	HORT.	CBM-I	101
		HORT.	0	800	500	HORT.	HORT.	307
160	267	IMPROVEMENT TO PARKS IN RESIDENTIAL COLONIES;				HORT.	HORT.,CR-I, CR-II, CR-III	307, 104, 105, 106
		CR-I	1500	0	1500	HORT.	CR-I	104
		CR-II	3000	0	500	HORT.	CR-II	105
		CR-III	1500	0	100	HORT.	CR-III	106
161	N/S	IMPROVEMENT TO PURANA QUILA NURSURY	0	0	200	HORT.	CBM-III	103
162	N/S	REDEVELOPMENT OF MUSICAL FOUNTAIN PARK AT NETAJI NAGAR ON BOT BASIS	0	2000	0	HORT.	CBM-PK	122
SUB-TOTAL		WORKS : CIVIL ENGINEERING DEPARTMENT	7100	3900	9300	HORT.		
TOTAL:		D.4.4.10.-CBM-I	500	500	5000		CBM-I	101
TOTAL:		D.4.4.10.-CBM-III	0	0	200		CBM-III	103

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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TOTAL:		D.4.4.10.-HORT	34400	27850	26700		HORT.	307
TOTAL:		D.4.4.10.-CR-I	1500	0	1500		CR-I	104
TOTAL:		D.4.4.10.-CR-II	3000	0	500		CR-II	105
TOTAL:		D.4.4.10.-CR-III	1600	100	1100		CR-III	106
TOTAL:		D.4.4.10.-CBM-PK	0	2000	0		CBM-PK	122
GRAND TOTAL		D.4.4.10.	41000	30450	35000			
D.4.4.10.A.		REDEVELOPMENT OF CPWD COLONY PARKS						
163	N/S	REDEVELOPMENT OF CPWD COLONY PARKS UNDER CR-I DIVISION	0	1700	8000	CIVIL	CR-I	104
164	N/S	REDEVELOPMENT OF CPWD COLONY PARKS UNDER CR-III DIVISION	0	5000	10000	CIVIL	CR-III	106
165	268	REDEVELOPMENT OF CPWD COLONY PARKS UNDER CR-IV DIVISION	10000	2000	10000	CIVIL	CR-IV	107
166	269	REDEVELOPMENT OF CPWD COLONY PARKS UNDER DIZ AREA UNDER CR-V DIVISION	20000	6000	14000	CIVIL	CR-V	108
167	N/S	REDEVELOPMENT OF CPWD COLONY PARKS UNDER HORTICULTURE DEPARTMENT	0	1400	5000	CIVIL	HORT.	307
SUB-TOTAL		D.4.4.10.A.-CR-I	0	1700	8000		CR-I	104
SUB-TOTAL		D.4.4.10.A.-CR-III	0	5000	10000		CR-III	106
SUB-TOTAL		D.4.4.10.A.-CR-IV	10000	2000	10000		CR-IV	107
SUB-TOTAL		D.4.4.10.A.-CR-V	20000	6000	14000		CR-V	108
SUB-TOTAL		D.4.4.10.A.-HORT.	0	1400	5000		HORT	307

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL D.4.4.10.A.		REDEVELOPMENT OF CPWD COLONY PARKS	30000	16100	47000			
D.4.6.6.10.		ORIGINAL WORKS : ANCHAL				SAMITI	CBM-II	102
168	273	IMP. TO ANCHAL COMPLEX	300	0	0	SAMITI	CBM-II	102
TOTAL:		D.4.6.6.10.-CBM-II	300	0	0		CBM-II	102
TOTAL:		D.4.6.6.10.- SCHOOL FOR MENTALLY RETARDED CHILDREN (ANCHAL)	300	0	0	SAMITI	CBM-II	102
D.4.6.7.5.		ORIGINAL WORKS :TECHNICAL TRAINING INSTITUTE FOR WOMEN				EDUCATION	CBM-II	102
169	274	IMP. WORKS AT WTI, NETAJI NAGAR	200	0	0	EDUCATION	CBM-II	102
TOTAL:		D.4.6.7.-CBM-II	200	0	0		CBM-II	102
TOTAL:		D.4.6.7.5.- TECHNICAL TRAINING INSTITUTE FOR WOMEN	200	0	0	EDUCATION	CBM-II	102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.4.9.1.		ORIGINAL WORKS : PUBLIC TOILETS						
TOTAL:		D.4.9.1	0	0	0			
D.4.10.1.		ORIGINAL WORKS : DHOBI GHATS				WELFARE		
170	275	IMPROVEMENT TO DHOBI GHATS.				WELFARE		
170.1	275.1	IMP. TO DHOBI GHAT AT MAHADEV ROAD, RAKABGANJ AND PT. PANT MARG, RAJA BAZAR				WELFARE	CBM-I	101
		PLAN FUND-CBM-I	500	1000	1000	WELFARE	CBM-I	101
		NON-PLAN FUND-CBM-I	0	1000	7000	WELFARE	CBM-I	101
170.2	275.2	IMP. TO DHOBI GHAT BAPU DHAM	200	0	0	WELFARE	CBM-II	102
170.3	275.3	IMP. TO DHOBI GHAT MOTI BAGH	200	0	200	WELFARE	CBM-II	102
170.4	275.4	IMPROVEMENT TO DHOBI GHAT, HAILEY LANE				WELFARE	CBM-III	103
		PLAN FUND-CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119
		NON-PLAN FUND-CIVIL STORE	0	0	0	WELFARE	CIVIL STORE	119
		NON-PLAN FUND-CBM-PK	0	100	0	WELFARE	CBM-PK	122
170.5	275.5	IMP. TO DARBHANGA LANE DHOBI GHAT	100	600	100	WELFARE	CBM-III	103
170.6	275.6	IMP. TO DHOBI GHAT NO. 15 AT SOUTH END LANE	100	0	0	WELFARE	CIVIL STORE	119
170.7	275.7	IMP. TO DHOBI GHAT NO. 16 AT DUPLEX LANE	100	0	0	WELFARE	CIVIL STORE	119
170.8	275.8	IMP. TO DHOBI GHAT NO. 17 AT KRISHNA MENON LANE	100	0	0	WELFARE	CIVIL STORE	119
170.9	275.9	IMP. TO DHOBI GHAT NO. 18 AT SUNEHRI BAGH LANE	100	0	0	WELFARE	CIVIL STORE	119
170.10	275.10	IMP. TO DHOBI GHAT NO. 19 AT TUGHLAK CRESCENT				WELFARE	CIVIL STORE, CBM-PK	119, 122

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	200	0	WELFARE	CBM-PK	122
170.11	275.11	IMP. TO DHOBI GHAT NO. 20 AT TUGHLAK LANE				WELFARE	CIVIL STORE, CBM-PK	119, 122
		PLAN FUND-CIVIL STORE	400	0	0	WELFARE	CIVIL STORE	119
		NON-PLAN FUND-CIVIL STORE	0	0	0	WELFARE	CIVIL STORE	119
		NON-PLAN FUND-CBM-PK	0	1200	200	WELFARE	CBM-PK	122
170.12	275.12	IMP. TO BAPA NAGAR, DHOBI GHAT	100	0	100	WELFARE	CBM-III	103
170.13	275.13	MODERNIZATION OF DHOBI GHATS	1000	0	0	WELFARE	CBM-I	101
170.14	N/S	IMPROVEMENT TO DHOBI GHAT AT ADITYA SADAN	0	0	100	WELFARE	CBM-III	103
170.15	N/S	IMPROVEMENT TO DHOBI GHAT UNDER CBM-PK DIVISION	0	0	500	WELFARE	CBM-PK	122
SUB- TOTAL:		PLAN FUND- D.4.10.-CBM-I	500	1000	1000		CBM-I	101
SUB- TOTAL:		NON-PLAN FUND- D.4.10.-CBM-I	1000	1000	7000		CBM-I	101
TOTAL:		D.4.10.-CBM-I	1500	2000	8000		CBM-I	101
TOTAL:		D.4.10.-CBM-II	400	0	200		CBM-II	102
TOTAL:		D.4.10.-CBM-III	200	600	300		CBM-III	103

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:		PLAN FUND-D.4.10.-CIVIL STORE	500	0	0		CIVIL STORE	119
TOTAL:		NON-PLAN FUND-D.4.10.-CIVIL STORE	500	0	0		CIVIL STORE	119
TOTAL:		D.4.10.-CIVIL STORE	1000	0	0		CIVIL STORE	119
TOTAL:		D.4.10.-CBM-PK	0	1500	700		CBM-PK	122
TOTAL:		PLAN FUND	1000	1000	1000			
TOTAL:		NON-PLAN FUND	2100	3100	8200			
TOTAL:		D.4.10.1.- DHOBI GHATS:	3100	4100	9200	WELFARE		101, 102, 103
D.4.11.2.		ORIGINAL WORKS : ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS				WELFARE	EC-VI	216
171	N/S	ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS IN NDMC AREA						
171.1	N/S	PROVIDING TEMPORARY ELECTRIC CONNECTION IN JJ CLUSTERS				WELFARE	EC-VI	216
		EC-III	0	600	600		EC-III	213
171.2	N/S	IMPROVEMENT TO J.J. CLUSTER - PROVIDING RMC FLOORING IN SANJAY CAMP	0	1000	2000	WELFARE	CR-IV	107
171.3	N/S	IMPROVEMENT TO J.J. CLUSTER - PROVIDING RMC FLOORING IN VIVEKANAND CAMP	0	1000	1500	WELFARE	CR-IV	107
TOTAL:		D.4.11.-CR-IV	0	2000	3500		CR-IV	107
TOTAL:		D.4.11.-EC-III	0	600	600		EC-III	213
TOTAL:		D.4.11.2. - ORIGINAL WORKS : ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS	0	2600	4100	WELFARE	EC-VI	216

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
D.4.11.3.	D.4.11.3.	REHABILITATION OF SLUM						
172	N/S	REHABILITATION OF SLUM AND J.J. CLUSTER AT BAKARWALA	0	0	1000	WELFARE	CBM-III	103
TOTAL:			0	0	1000			
D.4.12.1.		ORIGINAL WORKS : HOUSING				WELFARE		
173	277	CONST. OF STAFF QRTS AT VARIOUS PLACES:				WELFARE		
173.1	277.2	18 NOS TYPE IV FLATS AT SOUTH END LANE AFTER DEMOLISHING OLD EXISTING QRS				WELFARE	CBM-III, CC-III, CC-V	103, 111, 113
		CIVIL STORE	500	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	500	1500	WELFARE	CBM-PK	122
173.2	277.3	4 NOS QRS TYPE V/VI AT SOUTHEND LANE AFTER DEMOLISHING OLD EXISTING QCC LAB BUILDING				WELFARE	CC-V, CIVIL STORE, CBM-PK, SPECIAL PROJECT	113, 119, 122, 123
		CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	0	200	WELFARE	CBM-PK	122
173.3	277.5	C/O STAFF QRS. AT DWARKA.				WELFARE	C-III, CC-V	109, 113
		CC-III	0	2000	7500	WELFARE	CC-III	109
		CC-V	1000	0	0	WELFARE	CC-V	113
		EC-II	0	0	1000	WELFARE	EC-II	212
173.4	277.6	C/O STAFF QUARTERS AT PUSHP VIHAR/ SAKET SECTOR- VI				WELFARE	CC-III, CC-V	109, 113
		CC-III	0	250	2500	WELFARE	CC-III	109
		CC-V	2500	0	0	WELFARE	CC-V	113

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
		EC-II	0	0	1000	WELFARE	EC-II	212
173.5	277.7	C/O STAFF QUARTERS FOR SERVICE PERSONNEL AT PUSHP VIHAR, SAKET, SECTOR-VII				WELFARE	CC-III, CC-V	109, 113
		CC-III	0	1000	10000	WELFARE	CC-III	109
		CC-V	5000	0	0	WELFARE	CC-V	113
173.6	277.8	CONSTRUCTION OF STAFF QUARTERS AT BHS MARG	100	0	100	WELFARE	CC-I	109
173.7	N/S	CONSTRUCTION OF TYPE-I STAFF HOUSING AT BAPU DHAM	0	200	5000	WELFARE	CC-III	111
174	278	CONST./UPGRADATION OF FLATS AT XY BLOCK SAROJINI NAGAR.	4000	3000	5000	WELFARE	CBM-II	102
175	279	IMPROVEMENT TO PALIKA ENCLAVE HOUSING COMPLEX AT MOTI BAGH	100	0	0	WELFARE	CBM-II	102
176	280	IMPROVEMENT TO L.B.SADAN HOUSING COMPLEX	1000	5000	22500	WELFARE	CBM-I	101
177	281	IMPROVEMENT TO HOUSING COMPLEX, HARIJAN BASTI, MANDIR MARG	2500	10000	30000	WELFARE	CBM-I	101
177.1	281.1	IMPROVEMENT TO 32 (TYPE-I) STAFF QUARTERS AT BALMIKI SADAN, MANDIR MARG					CC-III, CC-V	111, 113
		CC-III	0	0	300		CC-III	111
		CC-V	300	0	0		CC-V	113
178	282	IMP.TO TYPE-I TO TYPE-V FLATS IN VETERINARY HOSPITAL CAMPUS	500	2500	1000	WELFARE	CBM-II	102
179	283	IMPROVEMENT OF BEGUM ZAIDI & BASRURKAR MARKET FLATS	4000	1200	1000	WELFARE	CBM-II	102
180	284	IMPROVEMENT TO NETAJI NAGAR MARKET FLATS	2000	2200	700	WELFARE	CBM-II	102
181	285	IMPROVEMENT TO BAPU DHAM COMPLEX	200	0	0	WELFARE	CBM-II	102
182	286	IMPROVEMENT TO TYPE-I QTRS, PANDARA PARK	2000	2300	500	WELFARE	CBM-III	103

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
183	287	IMPROVEMENT TO HAILEY LANE HOUSING COMPLEX				WELFARE	CBM-III, CIVIL STORE	103, 119
		CIVIL STORE	500	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	2000	2000	WELFARE	CBM-PK	122
184	288	IMPROVEMENT TO FLATS AT ESS, WEST KIDWAI NAGAR	100	0	500	WELFARE	CBM-III	103
185	289	IMPROVEMENT TO ALIGANJ HOUSING COMPLEX				WELFARE	CBM-II, CIVIL STORE	102, 119
		CBM-II	0	350	0	WELFARE	CBM-II	102
		CIVIL STORE	500	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	500	4000	WELFARE	CBM-PK	122
186	290	IMP. TO FLAT AT LAXMI BAI NAGAR MARKET	1000	1400	300	WELFARE	CBM-III	103
187	291	IMP. TO LADY HARDING FLATS NEAR BHAGAT SINGH MARKET	200	0	0	WELFARE	CBM-I	101
188	292	IMP. TO QRS AT KITCHNER ROAD SCHOOL	400	0	0	WELFARE	CBM-II	102
189	293	IMP. TO QRS AT TUGLAK CRESCENT				WELFARE	CBM-III, CIVIL STORE	103, 119
		CIVIL STORE	200	0	0	WELFARE	CIVIL STORE	119
		CBM-PK	0	1500	200	WELFARE	CBM-PK	122
190	294	CONSTN. OF 17 NO. TYPE III FLATS AT PALIKA NILAYA, R.K. ASHRAM MARG	500	2000	2000	WELFARE	CBM-I	101
191	295	IMP. TO DHOBI GHAT FLATS & M BLOCK FLATS AT MOTI BAGH AND NORTH WEST MOTI BAGH.	1200	1300	100	WELFARE	CBM-II	102
192	296	IMP. TO FLATS, CHARAK PALIKA HOSPITAL, MOTI BAGH	400	0	0	WELFARE	CBM-II	102
193	297	IMP. TO PALIKA AWAS COMPLEX, SARAJINI NAGAR	5000	1000	5000	WELFARE	CBM-II	102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE	
194	298	IMP. TO MARKET FLATS AT SOUTH & CENTRAL MARKET, KIDWAI NAGAR.	500	1500	2000	WELFARE	CBM-III	103	
195	299	IMP. TO FLATS AT NAVYUG SCHOOL, LAXMI BAI NAGAR	0	300	500	WELFARE	CBM-III	103	
196	300	IMPROVEMENT TO TYPE-1 FLATS, EAST KIDWAI NAGAR	0	0	500	WELFARE	CBM-III	103	
197	301	IMP. TO FLATS AT PALIKA KUNJ, KARBALA				WELFARE	CBM-II, CIVIL STORE	102, 119	
		CIVIL STORE	1000	0	0	WELFARE	CIVIL STORE	119	
		CBM-PK	0	1000	4000	WELFARE	CBM-PK	122	
198	302	IMP. TO PALIKA NIWAS HOUSING COMPLEX, LODHI COLONY	5000	5000	40000	WELFARE	CBM-III	103	
199	303	IMP. TO FLATS AT ABUL FAZAL ROAD, BABAR ROAD.				WELFARE	CBM-III, CIVIL STORE	103, 119	
		CIVIL STORE	100	0	0	WELFARE	CIVIL STORE	119	
		CBM-PK	0	1000	2500	WELFARE	CBM-PK	122	
200	304	IMP. TO KAKA NAGAR HOUSING COMPLEX	500	200	500	WELFARE	CBM-III	103	
201	305	IMP. TO PALIKA NIKETAN HOUSING COMPLEX AT R.K. ASHRAM MARG.	500	2000	3500	WELFARE	CBM-I	101	
202	306	IMP. TO PALIKA DHAM HOUSING COMPLEX.	10000	11000	1500	WELFARE	CBM-I	101	
203	307	IMP. TO NORTH END COMPLEX AT R.K. ASHRAM MARG	400	0	0	WELFARE	CBM-I	101	
204	308	IMP. TO GANDHI SADAN HOUSING COMPLEX.	3500	7500	12000	WELFARE	CBM-I	101	
205	309	IMP. TO ADITYA SADAN HOUSING COMPLEX.	4000	2000	3000	WELFARE	CBM-III	103	
205.1	309.1	IMP TO COMMUNITY HALL AT ADITYA SADAN	50	0	0	WELFARE	CBM-III	103	
206	310	IMP. TO PALIKA SADAN & PALIKA NIKUNJ HOUSING COMPLEX.	2000	6500	3300	WELFARE	CBM-III	103	
206.1	310.1	IMP TO COMMUNITY HALL AT PALIKA SADAN	200	500	100	WELFARE	CBM-III	103	

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
207	311	IMP. TO PALIKA KUTUMB HOUSING COMPLEX AT SARDAR PATEL MARG.	200	0	0	WELFARE	CBM-II	102
208	312	IMPROVEMENT TO PALIKA MILAN HOUSING COMPLEX	1000	0	0	WELFARE	CBM-II	102
209	313	IMP. TO PALIKA VIHAR HOUSING COMPLEX AT TEEN MURTI MARG.	1500	0	0	WELFARE	CBM-II	102
210	314	IMP. TO 24 TYPE-I QRS AT HARISH CHANDER MATHUR LANE.	500	1700	500	WELFARE	CBM-III	103
211	315	IMP. TO SATYA KUTUMB HOUSING COMPLEX.	2000	1000	1600	WELFARE	CBM-II	102
212	316	IMPROVEMENT WORKS AT SATYA SADAN.				WELFARE	CBM-II, CBM-III	102, 103
		CBM-II	0	500	0	WELFARE	CBM-II	102
		CBM-III	5000	13000	6500	WELFARE	CBM-III	103
213	317	IMPROVEMENT WORKS AT PALIKA NIKETAN, R.K. PURAM.	2000	200	10000	WELFARE	CBM-II	102
214	318	IMP. TO CWC HOUSING COMPLEX, LODHI COLONY	500	3500	3500	WELFARE	CBM-III	103
215	319	IMP. TO GOLF LINK SADAN				WELFARE	CBM-III, CC-V	103, 113
		CBM-III	3000	2500	3000	WELFARE	CBM-III	103
		CC-III	0	0	600	WELFARE	CC-III	111
		CC-V	600	0	0	WELFARE	CC-V	113
216	321	IMP. TO TYPE I QRS AT P.R. LANE	2000	4000	1500	WELFARE	CBM-III	103
217	322	IMPROVEMENT TO P.R. MARKET FLATS	100	100	500	WELFARE	CBM-III	103
218	323	IMP. TO PALIKA GRAM HOUSING COMPLEX, SAROJINI NAGAR	1000	200	0	WELFARE	CBM-II	102
219	324	IMP. TO STAFF QRS. AT ROHINI	1000	2500	10000	WELFARE	CBM-I	101
220	325	IMP. TO MCD FLATS ALLOTTED TO NDMC STAFF AT MEHAR CHAND MARKET, LODHI COLONY.	100	100	500	WELFARE	CBM-III	103

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
221	326	IMP. TO FLATS IN 20-21 BLOCK, GOLE MARKET	300	0	0	WELFARE	CBM-I	101
222	328	IMPROVEMENT TO 36 MAHADEV ROAD	1000	0	2000	WELFARE	CBM-PK	122
223	329	IMP. TO NAUROJI NAGAR FLATS (11 NOS)	1000	0	0	WELFARE	CBM-II	102
224	330	IMP. TO FLATS OF NAUROJI NAGAR MARKET & ESS NAUROJI NAGAR	1500	0	0	WELFARE	CBM-II	102
225	331	IMP.TO CWC SAROJINI NAGAR COMPLEX	2500	1600	2000	WELFARE	CBM-II	102
226	332	IMP.TO TYPE-1 QRS. BHARTI NAGAR	500	100	500	WELFARE	CBM-III	103
227	333	IMP. TO PALIKA AVAS HOUSING COMPLEX, R.K. ASHRAM MARG	500	500	1500	WELFARE	CBM-I	101
228	334	IMP. TO QTR. AT AUTO WORKSHOP, MANDIR MARG	500	500	0	WELFARE	CBM-I	101
229	335	IMPROVEMENT TO STAFF QUARTERS (FLATS UNDER EXCHANGE POOL IN VARIOUS COLONIES)				WELFARE	CBM-I, CBM-II, CBM-III	101, 102, 103
		CBM-I	200	1000	1000	WELFARE	CBM-I	101
		CBM-II	100	200	0	WELFARE	CBM-II	102
		CBM-III	200	900	500	WELFARE	CBM-III	103
230	337	IMP. TO TYPE V FLATS OVER ESS, GOLF LINK	200	400	100	WELFARE	CBM-III	103
231	338	IMPROVEMENT TO FLATS IN BAPU SAMAJ SEWA KENDRA	200	0	0	WELFARE	CBM-I	101
232	339	IMPROVEMENT TO BHAGAT SINGH MARKET FLATS	300	0	0	WELFARE	CBM-I	101
233	340	IMPROVEMENT TO HOSUING COMPLEX AT VINAY MARG	1000	0	500	WELFARE	CBM-II	102
234	341	IMPROVEMENT TO DHOBI GHAT FLATS AT BAPU DHAM	100	0	0	WELFARE	CBM-II	102
235	342	IMPROVEMENT TO MALCHA MARG MARKET FLATS	200	0	0	WELFARE	CBM-II	102
236	343	IMPROVEMENT TO FLATS AT PANCHSHEEL MARG	500	0	0	WELFARE	CBM-II	102
237	344	IMPROVEMENT TO FLATS AT ESS BAPU DHAM	400	700	100	WELFARE	CBM-II	102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE	
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
238	345	IMPROVEMENT TO SAROJINI SADAN, SAROJINI NAGAR	1500	500	2000	WELFARE	CBM-II	102	
239	346	IMPROVEMENT TO TYPE-II QUARTERS PANDARA MARKET	200	500	500	WELFARE	CBM-III	103	
240	347	IMPROVEMENT TO E-TYPE QUARTERS KHAN MARKET	200	1000	500	WELFARE	CBM-III	103	
241	N/S	IMPROVEMENT TO VARIOUS HOUSING COMPLEX IN NDMC AREA UNDER CBM-I DIVISION	0	0	1000	WELFARE	CBM-I	101	
242	N/S	IMPROVEMENT TO VARIOUS HOUSING COMPLEX UNDER CBM-II DIVISION	0	0	2500	WELFARE	CBM-II	102	
243	N/S	IMPROVEMENT TO FLATS AT ANSARI NAGAR SCHOOL	0	0	1000	WELFARE	CBM-III	103	
TOTAL:		D.4.12.-CBM-I	21600	42000	85000		CBM-I	101	
TOTAL:		D.4.12.-CBM-II	34300	16450	31500		CBM-II	102	
TOTAL:		D.4.12.-CBM-III	27850	47500	70300		CBM-III	103	
TOTAL:		D.4.12.-CBM-PK	1000	6500	16400		CBM-PK	122	
TOTAL:		D.4.12.-CC-I	100	0	100		CC-I	109	
TOTAL:		D.4.12.-CC-III	0	3450	25900		CC-III	111	
TOTAL:		D.4.12.-CC-V	9400	0	0		CC-V	113	
TOTAL:		D.4.12.-CIVIL STORE	2900	0	0		CIVIL STORE	119	
TOTAL:		D.4.12.-EC-II	0	0	2000		EC-II	212	
TOTAL:		D.4.12.1. 'HOUSING'	97150	115900	231200	WELFARE			
E.4.1.		ORIGINAL WORKS : ELECTRICITY SUPPLY				ELECT.			

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
244	348	ESTABLISHING 66KV & 33KV S/S IN NDMC AREA.				ELECT.		
244.1	348.1	AUG. OF DR. B.D. MARG. S/S. (PGCIL)	120000	80000	40000	ELECT.	EC-VI	216
244.2	348.2	ESTABLISHING 66KV S/S STATE GUEST HOUSE CHANKAYA PURI (PGCIL)	80000	45000	10000	ELECT.	EC-VI	216
244.3	348.3	AUG. S/S BAPU DHAM FROM 33 KV TO 66 KV (PGCIL)	100000	71000	40000	ELECT.	EC-VI	216
244.4	348.4	33KV SUB-STATON AT SHAHJAHAN ROAD (PGCIL)	500	0	500	ELECT.	EC-VI	216
244.5	348.5	33 KV SUB-STATION AT CHURCH ROAD (PGCIL)	50000	0	5000	ELECT.	EC-VI	216
244.6	348.6	ESTT. 33 KV S/S MANDI HOUSE INCLUDING 33 KV FEEDERS (PGCIL)	40000	50000	10000	ELECT.	EC-VI	216
244.7	348.7	SCADA PROJECT (PGCIL)	60000	80000	30000	ELECT.	EC-VI	216
244.8	348.8	PROVIDING 33 KV FEED TO 33KV S/S CHURCH ROAD FROM 66 KV S/S B.D. MARG (PGCIL)	12000	2000	10000	ELECT.	EC-VI	216

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
244.9	348.10	33 KV FEEDER FROM 66 KV DR. BD MARG TO 33 KV S/S BAIRD LANE (PGCIL)	7200	6000	1000	ELECT.	EC-VI	216
244.10	348.12	ESTABLISHING 33KV S/S TRAUMA CENTER INCLUDING 33 KV FEEDERS (PGCIL)	20000	11000	1000	ELECT.	EC-VI	216
244.11	348.13	ESTABLISHING 33KV S/S SANJAY CAMP, CHANAKYA PURI (PGCIL)	70000	5000	80000	ELECT.	EC-VI	216
244.12	348.14	ESTABLISHING 33KV I/D S/S AT CONNAUGHT PLACE & AUG. OF ITS TR. CAPACITY (PGCIL)	40000	40000	9500	ELECT.	EC-VI	216
244.13	348.15	AUG. TR. CAPACITY AT S/S NIRMAL BHAWAN (PGCIL)	25000	20000	16500	ELECT.	EC-VI	216
244.14	348.16	ESTABLISHING 33KV S/S AT RAJA BAZAR (PGCIL)	70000	80000	25500	ELECT.	EC-VI	216
244.15	348.17	2 NOS. 66 KV FEEDERS FROM S/S PARK STREET TO S/S SCHOOL LANE AND S/S VIDYUT BHAWAN (PGCIL)	60000	60000	40000	ELECT.	EC-VI	216
244.16	348.19	ESTABLISHING 33KV S/S AT CONSTITUTIONAL CLUB (PGCIL)	20000	5000	76000	ELECT.	EC-VI	216
244.17	348.20	ESTABLISHING 33KV S/S AT ALIGANJ JORBAGH (PGCIL)	20000	0	5000	ELECT.	EC-VI	216
244.18	348.21	ESTABLISHING 33KV S/S AT KEVENTER DAIRY	5000	5000	80000	ELECT.	EC-VI	216
244.19	348.22	ESTABLISHING 33KV S/S AT NETAJI NAGAR	5000	10000	120000	ELECT.	EC-VI	216

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
244.20	N/S	PROVIDING 66KV FEEDER FROM S/S SCHOOL LANE TO S/S VIDYUT BHAWAN (PGCIL)	0	50000	20000	ELECT.	EC-VI	216
244.21	N/S	LAYING OF 66 KV FEEDERS FROM S/S PARK STREET TO S/S STATE GUEST HOUSE (PGCIL)	0	90000	40000	ELECT.	EC-VI	216
244.22	N/S	LAYING OF 66KV FEEDER FROM S/S STATE GUEST HOUSE TO S/S BAPU DHAM (PGCIL)	0	30000	100000	ELECT.	EC-VI	216
244.23	N/S	LAYING OF 33KV CABLE FROM PROPOSED 220KV S/S HCM LANE TO HAILEY ROAD	0	0	1500	ELECT.	33KV PLG	209
SUB-TOTAL:		ITEM NO. 244 TO 244.23	804700	740000	761500	ELECT.	33KV PLG	209
245	349	ESTABLISHING 11KV SWITCHING STATION IN NDMC AREA				ELECT.	11KV PLG.	210
245.1	349.1	ESTABLISHING SWITCHING STATION AT S.B.I. SANSAD MARG.	100	0	0	ELECT.	11KV PLG.	210
245.2	349.2	ESTABLISHING SWITCHING STATION AT AIR, RAKAB GANJ.	1300	300	846	ELECT.	EC-I	211
245.3	349.5	ESTABLISHING SWITCHING STATION NEAR VEERAWALI HOSPITAL, CHANAKYAPURI.	100	0	100	ELECT.	11KV PLG.	210
245.4	349.6	ESTABLISHING SWITCHING STATION NEAR AMERICAN SCHOOL, CHANAKYAPURI	100	0	500	ELECT.	11KV PLG.	210

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
245.5	349.7	ESTABLISHING SWITCHING STATION CTO COMPLEX, JANPATH	100	150	0	ELECT.	EC-I	211
SUB-TOTAL:		ITEM NO. 245 TO 245.5	1700	450	1446	ELECT.	11KV PLG.	210
246		ESTABLISHING 11 KV SUB-STATION IN NDMC AREA				ELECT.	11KV PLG.	210
246.1	349.8	ESTB. S/S AT HANUMAN MANDIR				ELECT.	11KV PLG., EC-I	210, 211
		11KV PLG.	100	0	0	ELECT.	11KV PLG.	210
		EC-I	0	100	1000	ELECT.	EC-I	211
246.2	349.9	ESTB. S/S AT AFRICA AVENUE CROSS ROAD NO. II	200	0	500	ELECT.	11KV PLG.	210
246.3	349.10	ESTB. S/S BETWEEN ASHOKA ROAD AND RAJENDRA PRASAD ROAD	100	0	100	ELECT.	11KV PLG.	210
246.4	349.11	ESTB. S/S AT NAVYUG SCHOOL, PESHWA ROAD/ R.K. ASHRAM MARG	100	0	100	ELECT.	11KV PLG.	210
246.5	349.12	ESTB. S/S AT KHAN MARKET (SHIFTED TO T.M. FUND)				ELECT.	11KV PLG.	210
		11KV PLG.	0	0	5000	ELECT.	11KV PLG.	210
		EC-IV	0	0	5000	ELECT.	EC-IV	214
246.6	349.13	ESTB. S/S AFRICA AVENUE (OPP. BARAT GHAR, NETAJI NAGAR)	100	0	100	ELECT.	11KV PLG.	210
246.7	349.15	INSTALLATION OF 1000 KVA UNITIZED S/S NEAR ASHOKA ROAD OPP. HOTEL INDRAPRASTHA	700	2500	0	ELECT.	EC-I	211

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
246.8	349.16	INSTALLATION OF 1000 KVA UNITIZED S/S NEAR LOK NAYAK BHAWAN, KHAN MARKET (SHIFTED TO T.M. FUND)	0	12000	239	ELECT.	EC-I	211
246.9	349.17	INSTALLATION OF 990 KVA UNITIZED S/S IN THE CAMPUS OF LADY IRWIN COLLEGE, SIKANDRA ROAD	200	2200	300	ELECT.	EC-IV	214
246.10	349.18	INSTALLATION OF 1X990 KVA UNITIZED SUBSTATION AT CHARAK PALIKA HOSPITAL MOTI BAGH, NEW DELHI	100	0	0	ELECT.	11KV PLG	210
246.11	349.19	INSTALLATION OF 2X990 KVA UNITIZED SUBSTATIONS IN PALIKA NIWAS, LODHI COLONY, NEW DELHI	6600	0	0	ELECT.	11KV PLG	210
246.12	349.20	ESTABLISHING ESS IN CHANAKYA BHAWAN COMPLEX IN PLACE OF ESS OFFICE BLOCK, CHANAKYA BHAWAN AND YASHWANT PLACE	9000	3500	3000	ELECT.	EC-II	212
246.13	350.68	IMPROVEMENT OF ESS AT ICE FACTORY TO CANNING LANE	2000	0	100	ELECT.	11KV PLG	210
246.14	N/S	AUGMENTATION OF ESS AT A-BLOCK NETAJI NAGAR	0	1900	0	ELECT.	ELECT M/S	207
246.15	N/S	ESTABLISHING ESS IN CGHQ PREMISES, INDIAN COAST GUARD STATION	0	1000	7000	ELECT.	EC-II	212
SUB-TOTAL:		ITEM NO. 246 TO 246.15	19200	23200	22439	ELECT.		
247		AUGMENTATION OF PLANT & EQUIPMENT IN NDMC AREA				ELECT.		
247.1	349.24	AUG. OF HT BOARD AT ESS NO. III	100	0	0	ELECT.	EC-IV	214

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
247.2	349.26	AUG. OF TR. CAPACITY BY INSTALLING AN ADDL. 1000 KVA TRANSFORMER AT S/S GOLF LINK II	0	500	1000	ELECT.	EC-II	212
247.3	N/S	AUGMENTATION OF 2 NOS. 500 KVA TRANSFORMER & REPLACEMENT OF LT BOARD AT H.C. MATHUR LANE	0	1200	0	ELECT.	EC-IV	214
SUB-TOTAL:		ITEM 247 TO 247.3	100	1700	1000	ELECT.		
248		PROVIDING H.T INTER CONNECTORS IN NDMC AREA				ELECT.		
248.1	349.29	PROV. ALTERNATE FEED TO MOHAN SINGH PLACE FROM HANUMAN ROAD AND EXTENDING UPTO REGAL	1500	1400	456	ELECT.	EC-I	211
248.2	349.31	SHIFTING OF HT CABLES PASSING NEAR BOUNDARY WALL OF PARLIAMENT LIBRARY/ HOUSE AND G. RAKAB GANJ AT PT. PANT MARG	100	700	192	ELECT.	EC-I	211
248.3	N/S	REARRANGEMENT & AUGMENTATION OF HT FEEDERS IN VARIOUS ESS IN C.P. AREA	0	14000	9047	ELECT.	EC-I	211
SUB-TOTAL:		ITEM NO 248 TO 248.3	1600	16100	9695	ELECT.	11KV PLG.	210
249		AUG. OF L.T. DIST. SYSTEM IN NDMC AREA				ELECT.	11KV PLG.	210
249.1	349.32	AUG. OF LT. SYSTEM IN PALIKA NIWAS, LODHI COLONY	200	400	50	ELECT.	ELECT D/S	206
249.2	349.34	PROV. SERVICE CABLE CONNECTION, PILLARS AND METER BOARDS AT LAXMIBAI NAGAR MARKET & NDMC FLATS LAXMIBAI NAGAR (SHIFTED TO T.M. FUND)	0	200	50	ELECT.	ELECT D/S	206

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)						
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE	
क्र.सं.	पिछले वर्ष क्र.सं.								
249.3	349.35	AUG. OF LT DIST. SYSTEM IN ANSARI NAGAR (EAST) & ANSARI NAGAR (WEST)	500	500	1500	ELECT.	ELECT D/S	206	
249.4	349.36	AUG. OF LT DIST. SYSTEM IN ZONE-I AREA	50	0	0	ELECT.	ELECT D/S	206	
249.5	349.38	OUTGOING LT FEEDERS FROM TEMPORARY ELECTRIC S/S DELHI HIGH COURT	0	300	0	ELECT.	ELECT D/S	206	
249.6	349.39	OUTGOING LT FEEDERS FROM ELECT. S/S BAPA NAGAR	0	100	0	ELECT.	ELECT D/S	206	
249.7	349.43	AUG. OF LT DIST. SYSTEM FROM S/S JAWAHAR BHAWAN	0	60	0	ELECT.	ELECT D/N	204	
249.8	349.44	AUG. OF LT DIST. SYSTEM FROM S/S I, HAILEY ROAD	0	2200	381	ELECT.	ELECT D/N	204	
249.9	349.45	AUG. OF LT DIST. SYSTEM FROM S/S SHIVAJI STADIUM	0	300	0	ELECT.	ELECT D/N	204	
249.10	349.48	PROV. LT I/C OF SIZE 400 SQ. MM/ 3-1/2 C FROM TSP NO. 28 TO TSP NO. 30 VIA TSP NO. 33 AT TEES JANUARY LANE	0	100	0	ELECT.	ELECT D/S	206	
249.11	349.50	AUG. OF LT DIST. SYSTEM IN BAPU DHAM	100	3000	200	ELECT.	EC-I	211	
249.12	349.57	AUGMENTATION OF LT DIST. SYSTEM AT BANGLA SAHIB ROAD	0	100	0	ELECT.	ELECT D/N	204	
249.13	349.58	AUGMENTATION OF LT DIST. SYSTEM TO PALIKA CHAMAN, CHELMSFORD ROAD	0	600	0	ELECT.	ELECT D/N	204	
249.14	349.59	AUGMENTATION OF LT SYSTEM AT L.B. SADAN	0	400	272	ELECT.	ELECT D/N	204	
249.15	349.60	AUGMENTATION OF LT DISTRIBUTION NETWORK IN NDMC AREA	100	100	100	ELECT.	11KV PLG.	210	

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
249.16	349.61	AUGMENTATION OF LT SYSTEM IN D/S AREA LODHI COLONY, NEW DELHI	100	0	0	ELECT.	ELECT D/S	206
249.17	349.62	AUGMENTATION OF LT SYSTEM IN D/S AREA KIDWAI NAGAR (EAST)	725	800	0	ELECT.	ELECT D/S	206
249.18	349.63	AUGMENTATION OF LT SYSTEM IN D/S AREA LODHI COLONY & ALIGANJ, NEW DELHI	540	3500	500	ELECT.	ELECT D/S	206
249.19	349.64	SHIFTING OF D.B. FROM INSIDE TO OUTSIDE IN GARRAGES AT LODHI COLONY AND AUGMENTATION OF LT SYSTEM IN PALIKA NIWAS, LODHI COLONY	10	450	0	ELECT.	ELECT D/S	206
249.20	349.65	AUGMENTATION OF LT SYSTEM AT GANDHI SADAN	0	900	227	ELECT.	ELECT D/N	204
249.21	349.66	AUGMENTATION OF LT SYSTEM AT PALIKA VAS	0	216	0	ELECT.	ELECT D/N	204
249.22	349.67	AUGMENTATION OF LT SYSTEM AT D BLOCK MANDIR MARG	0	800	248	ELECT.	ELECT D/N	204
249.23	349.68	PROVIDING LT CABLE TO PSOI & ADJOINING LAWN AT NEHRU PARK, NEW DELHI	0	100	0	ELECT.	ELECT D/S	206
249.24	N/S	AUGMENTATION OF LT NETWORK IN KHAN MARKET ZONE-II	0	2900	307	ELECT.	ELECT D/S	206
249.25	N/S	AUGMENTATION OF LT DISTRIBUTION SYSTEM AT BLOCK 39 TO 69 SECTOR-IV, DIZ AREA, GOLE MARKET	0	5000	0	ELECT.	EC-IV	214
249.26	N/S	AUGMENTATION OF L.T. DISTRIBUTION SYSTEM D-I TYPE FLATS AT BHARTI NAGAR	0	0	540	ELECT.	D/S	206
249.27	N/S	IMPROVEMENT OF LT RISING MAINS AT LOK NAYAK BHAWAN	0	5000	5000	ELECT.	EC-IV	214
249.28	N/S	UPGRADATION OF LT MAIN PANEL BOARD AT LOK NAYAK BHAWAN	0	4000	1700	ELECT.	EC-IV	214
SUB-TOTAL:		ITEM NO 249 TO 249.28	2325	32026	11075	ELECT.	11KV PLG.	210

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
250		MISCELLANEOUS CAPITAL WORKS (ELECTRICITY)				ELECT.		
250.1	349.71	STRENGTHENING OF FEED TO P.NO. 154 FROM S/S GOLE MARKET	0	427	0	ELECT.	ELECT D/N	204
250.2	349.72	OTHER MISC/ UNFORSEEN/COMPLETED WORKS	1000	1000	1000	ELECT.	11KV PLG.	210
250.3	349.73	PROVISION FOR CABLE TRENCHES AND PIPES WITH TRENCHLESS TECHNOLOGY	100	0	100	ELECT.	ELECT M/S	207
250.4	349.76	PROVIDING HT INTERCONNECTOR FROM SUB-STATION VIDYUT BHAWAN TO SUB-STATION TUGHLAK CRESCENT	100	0	0	ELECT.	11KV PLG.	210
250.5	349.77	INSTALLATION OF LT CAPACITOR BANKS AT VARIOUS SUB-STATIONS	100	0	1000	ELECT.	11KV PLG.	210
250.6	349.78	INSTALLATION OF HT CAPACITOR BANKS AT VARIOUS SUB-STATIONS				ELECT.	11KV PLG.	210
		33KV PLG	0	0	2000	ELECT.	33KV PLG	209
		11KV PLG.	100	0	500	ELECT.	11KV PLG.	210
250.7	349.79	AUGMENTATION OF TRANSFORMER CAPACITY IN VARIOUS ESS IN NDMC AREA	15000	15000	20000	ELECT.	11KV PLG.	210
SUB-TOTAL:		MISCELLANEOUS CAPITAL WORKS (ELECTRICITY) (ITEM NO. 250 TO 250.7)	16400	16427	24600			
251	350	IMPROVEMENT / SPECIAL REPAIR OF S/S AND OTHER BUILDINGS (CIVIL WORKS)				ELECT.	CBM-I, CBM-II, CBM-III	101, 102, 103
251.1	350.1	IMP. TO ESS 33 KV HANUMAN ROAD & STAFF QRS.	200	0	0	ELECT.	CBM-I	101
251.2	350.4	IMP. TO ESS, BKS MARG	200	0	0	ELECT.	CBM-I	101
251.3	350.5	IMP. TO ESS AT MOTI BAGH	300	0	0	ELECT.	CBM-II	102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
251.4	350.6	IMPROVEMENT TO OFFICE OF EXECUTIVE ENGINEER AT ESS KIDWAI NAGAR PROVIDING ALUMINIUM PARTITION	100	0	0	ELECT.	CBM-III	103
251.5	350.7	IMP. TO ESS, CANNING LANE AND HARISH CHANDER MATHUR LANE	100	0	100	ELECT.	CBM-III	103
251.6	350.8	IMPROVEMENT TO ESS AT DALHAUSIE ROAD				ELECT.	CBM-II, CIVIL STORE	103, 119
		CIVIL STORE	100	0	0	ELECT.	CIVIL STORE	119
		CBM-PK	0	100	100	ELECT.	CBM-PK	122
251.7	350.9	IMP. TO ESS AT RACE COURSE ROAD	100	0	0	ELECT.	CIVIL STORE	119
251.8	350.10	IMP. TO ESS C-II FLAT AT TILAK MARG	200	1000	800	ELECT.	CBM-III	103
251.9	350.11	IMP. TO ESS P.M. HOUSE AND AKBAR ROAD	100	0	0	ELECT.	CIVIL STORE	119
251.10	350.13	PROVIDING CABLE DUCT COVER FF PAVEMENTS ESS, VIDYUT BHAWAN	200	1500	200	ELECT.	CBM-III	103
251.11	350.14	IMPROVEMENT TO ESS FARID KOT LANE	500	0	0	ELECT.	CIVIL STORE	119
251.12	350.16	IMP. TO ESS MINTO ROAD CONNAUGHT PLACE MODERN SCHOOL 'J' POINT	100	0	0	ELECT.	CIVIL STORE	119
251.13	350.17	IMPROVEMENT TO ESS C-BLOCK, SAROJINI NAGAR	1000	0	0	ELECT.	CBM-II	102
251.14	350.18	IMPROVEMENT TO ESS NAUROJI NAGAR	200	0	0	ELECT.	CBM-II	102
251.15	350.19	IMPROVEMENT TO ESS D-BLOCK	400	0	0	ELECT.	CBM-II	102
251.16	350.20	IMPROVEMENT TO ESS I- BLOCK	1000	0	0	ELECT.	CBM-II	102
251.17	350.21	IMPROVEMENT TO ESS K-BLOCK	300	0	0	ELECT.	CBM-II	102
251.18	350.22	IMPROVEMENT TO ESS H-BLOCK	700	0	0	ELECT.	CBM-II	102
251.19	350.23	IMPROVEMENT TO ESS D.G.-BLOCK	1000	0	0	ELECT.	CBM-II	102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
251.20	350.24	IMPROVEMENT TO ESS BEGUM ZAIDI MARKET (SHIFTED TO T.M. FUND)	0	400	400	ELECT.	CBM-II	102
251.21	350.25	IMPROVEMENT TO ESS C-II FLATS	300	0	0	ELECT.	CBM-II	102
251.22	350.26	IMPROVEMENT TO ESS PILLANGE VILLAGE	300	0	0	ELECT.	CBM-II	102
251.23	350.27	IMPROVEMENT TO ESS B- AVENUE	700	0	400	ELECT.	CBM-II	102
251.24	350.28	IMPROVEMENT TO ESS NO. 1 JOR BAGH	400	0	0	ELECT.	CIVIL STORE	119
251.25	350.29	IMPROVEMENT TO ESS NO. 2 JOR BAGH	100	0	0	ELECT.	CIVIL STORE	119
251.26	350.32	IMPROVEMENT TO ESS NO. 1 ALIGANJ MULTI STORY FLATS	100	0	0	ELECT.	CIVIL STORE	119
251.27	350.35	IMPROVEMENT TO ESS EAST KIDWAI NAGAR	100	0	0	ELECT.	CBM-III	103
251.28	350.36	IMPROVEMENT TO ESS NO.1 LAXMI BAI NAGAR	100	0	0	ELECT.	CBM-III	103
251.29	350.37	IMPROVEMENT TO ESS NO.2 LAXMI BAI NAGAR	100	0	0	ELECT.	CBM-III	103
251.30	350.38	IMPROVEMENT TO ESS AT ANSARI NAGAR	100	0	0	ELECT.	CBM-III	103
251.31	350.39	IMPROVEMENT TO ESS INA PARKING EAST KIDWAI NAGAR	100	0	0	ELECT.	CBM-III	103
251.32	350.40	IMPROVEMENT TO ESS WEST KIDWAI NAGAR	100	0	500	ELECT.	CBM-III	103
251.33	350.41	IMPROVEMENT TO WATER BOOSTING STATION AND ESS JOR BAGH	100	0	0	ELECT.	CIVIL STORE	119
251.34	350.42	IMPROVEMENT TO ESS VINAY MARG	500	0	0	ELECT.	CBM-II	102
251.35	350.43	IMPROVEMENT TO ESS AMRIT BHAWAN	100	0	0	ELECT.	CBM-II	102
251.36	350.44	IMPROVEMENT TO ESS R.K. PURAM COMPLEX	100	0	0	ELECT.	CBM-II	102
251.37	350.45	IMPROVEMENT TO ESS NEHRU PARK	500	0	0	ELECT.	CBM-II	102

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
251.38	350.46	IMPROVEMENT TO ESS ANANT RAM DAIRY	400	300	0	ELECT.	CBM-II	102
251.39	350.47	IMPROVEMENT TO ESS WTI NETAJI NAGAR	100	0	0	ELECT.	CBM-II	102
251.40	350.48	IMPROVEMENT TO ESS NETAJI NAGAR, NEAR MANDIR	200	0	0	ELECT.	CBM-II	102
251.41	350.49	IMPROVEMENT TO ESS NO.2 NETAJI NAGAR	100	0	0	ELECT.	CBM-II	102
251.42	350.50	IMPROVEMENT TO ESS CHANAKYA PURI	300	0	0	ELECT.	CBM-II	102
251.43	350.51	IMPROVEMENT TO ESS AT SEC. 13 R.K. PURAM	100	0	0	ELECT.	CBM-II	102
251.44	350.52	IMPROVEMENT TO ESS SATYA SADAN	200	0	0	ELECT.	CBM-II	102
251.45	350.53	IMPROVEMENT TO ESS D.G. SET ROOM AT YASHWANT PLACE	100	0	0	ELECT.	CBM-II	102
251.46	350.54	IMPROVEMENT TO ESS MALCHA MARG	200	0	0	ELECT.	CBM-II	102
251.47	350.55	IMPROVEMENT TO ESS PANCHSHEEL MARG	500	300	0	ELECT.	CBM-II	102
251.48	350.56	IMPROVEMENT TO ESS JOR BAGH NO. 4	100	0	0	ELECT.	CBM-II	102
251.49	350.57	IMPROVEMENT TO ESS CIRCULAR ROAD	300	0	0	ELECT.	CBM-II	102
251.50	350.58	IMPROVEMENT TO ESS BASE THULAY MARG	100	0	0	ELECT.	CBM-II	102
251.51	350.59	IMPROVEMENT TO ESS FIRE BRIGADE LANE	300	400	0	ELECT.	CBM-II	102
251.52	350.60	IMPROVEMENT TO ESS S.P. MARG	400	0	0	ELECT.	CBM-II	102
251.53	350.61	IMPROVEMENT TO ESS SANT MARTIN ROAD. BAPU DHAM	400	0	0	ELECT.	CBM-II	102
251.54	350.62	IMPROVEMENT TO ESS KOREAN EMBASSY	300	0	0	ELECT.	CBM-II	102
251.55	350.63	C/O 66 KV ESS AT STATE GUEST HOUSE, CHANAKYA PURI	100	0	0	ELECT.	CBM-II	102
251.56	350.64	IMPROVEMENT TO ESS MARINA HOTEL	100	0	0	ELECT.	CBM-III	103
251.57	350.65	IMPROVEMENT TO ESS IN DIZ AREA (18 NOS. ESS)	500	1000	1000	ELECT.	CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
251.58	350.67	IMPROVEMENT TO ESS TUGLAK LANE				ELECT.	CIVIL STORE, CBM-PK	119, 122
		CIVIL STORE	100	0	0	ELECT.	CIVIL STORE	119
		CBM-PK	0	200	100	ELECT.	CBM-PK	122
251.59	N/S	IMPROVEMENT TO VARIOUS ESS UNDER CBM-II DIVISION	0	0	2000	ELECT.	CBM-II	102
251.60	N/S	IMPROVEMENT TO VARIOUS ESS UNDER CBM-III DIVISION	0	0	2000	ELECT.	CBM-III	103
251.61	N/S	IMPROVEMENT TO ESS UNDER CBM-PK DIVISION	0	0	500	ELECT.	CBM-PK	122
SUB-TOTAL:		CIVIL WORKS (ITEM NO. 251 TO 251.61)	15500	5200	8100			
TOTAL		E.4.1.-CBM-I	900	1000	1000		CBM-I	101
TOTAL		E.4.1.-CBM-II	11600	1400	2800		CBM-II	102
TOTAL		E.4.1.-CBM-III	1300	2500	3600		CBM-III	103
TOTAL		E.4.1.-CIVIL STORE	1700	0	0		CIVIL STORE	119
TOTAL		E.4.1.-CBM-PK	0	300	700		CBM-PK	122
TOTAL		E.4.1.-ELECT D/N	0	6003	1128		ELECT D/N	204
TOTAL		E.4.1.-ELECT D/S	2125	9350	2947		ELECT D/S	206
TOTAL		E.4.1.-ELECT M/S	100	1900	100		ELECT M/S	207
TOTAL		E.4.1.-33KV PLG	0	0	3500		33KV PLG	209
TOTAL		E.4.1.-11KV PLG.	26000	16100	29100		11KV PLG.	210
TOTAL		E.4.1.-EC-I	3800	34150	11980		EC-I	211
TOTAL		E.4.1.-EC-II	9000	5000	11000		EC-II	212
TOTAL		E.4.1.-EC-IV	300	17400	12000		EC-IV	214
TOTAL		E.4.1.-EC-VI	804700	740000	760000		EC-VI	216
TOTAL		E.4.1. 'ELECTRICITY SUPPLY'	861525	835103	839855	ELECT.		

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
F.11		ORIGINAL WORKS : WATER SUPPLY				CIVIL	W/S	115
252	354	STRENGTHENING OF WATER SUPPLY SYSTEM IN NDMC AREA				CIVIL	W/S	115
252.1	354.1	INSTALATION OF HAND PUMPS (IN ALLUVIAL SOIL & IN ROCKY STRATA)	3000	4500	4000	CIVIL	W/S	115
252.2	354.2	REPLACEMENT OF EXISTING 27" DIA LINE FROM HASANPUR TO SAFDARJUNG AIRPORT	200	200	0	CIVIL	W/S	115
252.3	354.3	DEVELOPMENT OF TUBE WELLS IN NDMC AREA	2500	3000	3500	CIVIL	W/S	115
252.4	354.5	PURCHASE OF NEW METERS AND PARTS FOR WATER METER WORKSHOP.	5000	3500	5000	CIVIL	W/S	115
252.5	354.6	C/O ADDL. UNDER GROUND TANK AT BHARTI NAGAR	100	300	0	CIVIL	W/S	115
252.6	354.8	SHIFTING OF EXISTING CI PIPE PASSING ALONG/BELOW THE OPEN DRAINS & RCC PIPES AT GOLF LINK & JOR BAGH	100	500	0	CIVIL	W/S	115
252.7	354.10	STRENGTHENING OF PANDARA ROAD TANK	1000	1100	1100	CIVIL	W/S	115
252.8	354.11	INSTALLATION OF TUBEWELLS FOR HORTICULTURE PURPOSE	5000	10000	2000	CIVIL	W/S	115
252.9	354.12	IMPROVEMENT TO WATER SUPPLY AT G.I BLOCK. SH: CONSTRUCTION OF UNDERGROUND TANK AND PUMP HOUSE ALONGWITH PUMPSETS AND ELECTRICAL ACCESSORIES AT I-AVENUE	0	200	0	CIVIL	W/S	115
252.10	354.13	IMPROVEMENT TO WATER SUPPLY AT NAUROJI NAGAR SH: CONSTRUCTION OF UNDERGROUND TANK AND PUMP HOUSE ALONGWITH ELECTRICAL ACCESSORIES	500	500	0	CIVIL	W/S	115
252.11	354.15	SHIFTING OF HAND PUMPS	500	0	0	CIVIL	W/S	115

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
252.12	354.16	P/F PUBLIC HYDRANT FOR DRINKING PURPOSES	100	100	0	CIVIL	W/S	115
252.13	354.17	PROVIDING WATER METER TO VARIOUS NDMC BUILDINGS	500	100	100	CIVIL	W/S	115
252.14	354.19	MAKING ALTERNATIVE ARRANGMENT OF WATER SUPPLY TO 23 WBS IN NDMC AREA SOUTH OF RAJPATH	100	500	0	CIVIL	W/S	115
252.15	354.21	CONSTRUCTION OF BOOSTING STATION AT PANCHSHEEL MARG, S.P. MARG CROSSING	30000	35000	10000	CIVIL	W/S	115
252.16	354.22	PROVIDING DUPLICATE ELECT. SUPPLY TO 23 WATER BOOSTING STATIONS	2200	2200	700	CIVIL	W/S	115
252.17	354.24	PROCUREMENT OF 3 NOS. 5 HP SUBMERSIBLE DEWATERING PUMPSET ALONGWITH SWITCH BOARD CABLE ETC.	300	0	0	CIVIL	W/S	115
252.18	354.25	PROCUREMENT OF 10 NOS. BOOSTER PUMPS FOR WATER TANKERS AT CONTROL ROOM	200	200	100	CIVIL	W/S	115
252.19	354.26	RENOVATION OF CONTROL ROOM	0	100	0	CIVIL	W/S	115
252.20	354.27	PROV. AND LAYING 250 MM DIA DI LINE FROM JOR BAGH SYSTEM TO TUGHLAK CRESCENT TANK AS ALTERNATIVE ARRANGEMENT	100	100	0	CIVIL	W/S	115
252.21	354.29	IMPROVEMENT OF WATER SUPPLY IN MOTI BAGH AREA	200	500	0	CIVIL	W/S	115
252.22	354.31	CONSTRUCTION OF U/G TANK WITH BOOSTING ARRANGMENTS AT KALI BARI MARG NEAR W/S CONTROL ROOM	10000	20000	9000	CIVIL	W/S	115

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
252.23	354.32	STG. OF W/S SYSTEM IN NDMC AREA. SH. MAKING OF ALTERNATIVE ARRANGEMENTS OF W/S FROM JOR BAGH WBS TO KIDWAI NAGAR AREA	500	500	0	CIVIL	W/S	115
252.24	354.33	CONSTRUCTION OF U/G TANK AND PUMP HOUSE AT DOCTOR LANE GOLE MARKET	1500	1000	500	CIVIL	W/S	115
252.25	354.34	INTERCONNECTION OF WBS BY LAYING SEPARATE DEDICATED LINES	1000	500	5000	CIVIL	W/S	115
252.26	354.35	CONSTRUCTION OF RCC UGR AND WBS IN EAST KIDWAI NAGAR	5000	7000	4000	CIVIL	W/S	115
252.27	354.36	SHIFTING OF WATER LINE FROM THE SITE OF MULTILEVEL PARKING PPP PROJECT AT K.G. MARG. SH: SHIFTING OF 300 MM DIA WATER LINE BEHIND HINDUSTAN TIMES BUILDING ON K.G. MARG	300	300	0		W/S	115
252.28	354.37	PROVIDING & FIXING 3 NOS. 400 MM DIA & 2 NOS. 300 MM DIA FOOT VALVES AT BANGALI MARKET WATER BOOSTING STATION	500	0	0		W/S	115
252.29	N/S	IMPROVEMENT OF WATER SUPPLY AT LAL BAHADUR SADAN AND LADY HARDING STAFF QUARTERS	0	100	1100		W/S	115

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
252.30	N/S	IMPROVEMENT OF WATER SUPPLY AT PRINCESS PARK HOTEL NEAR COPERNICUS MARG, INDIA GATE	0	100	1100		W/S	115
252.31	N/S	IMPROVEMENT OF WATER SUPPLY AT NORTH AVENUE AND PANDIT PANT MARG TANK	0	100	1100		W/S	115
252.32	N/S	PROVIDING & FIXING RBT WIRE FENCING ON VARIOUS WATER BOOSTING STATION	0	0	600		W/S	115
TOTAL:		'F11' ORIGINAL WORKS	70400	92200	48900	CIVIL	W/S	115
G.1.3.		ORIGINAL WORKS : ROADS				CIVIL		
253		PAVEMENT IMPROVEMENT PLAN (PIP) IN R-I DIVISION						
253.1	358.1	INTERLOCKING OF PAVERS BEHIND NAURANG HOUSE	100	0	0	CIVIL	CR-I	104
253.2	358.5	IMPROVEMENT TO KERBSTONE AT BHAGWAN DASS ROAD	1000	1200	0	CIVIL	CR-I	104
253.3	358.7	IMP. TO FOOTPATH AT PURANA QUILA ROAD	500	1200	0	CIVIL	CR-I	104
253.4	358.10	IMPROVEMENT TO FOOTPATH AT COPERNICUS MARG	200	1300	0	CIVIL	CR-I	104
253.5	358.12	P/F INTERLOCKING PAVERS AT ENTRY GATE OF FERROZ SHAH ROAD.	500	600	0	CIVIL	CR-I	104
253.6	358.13	IMP. TO FOOTPATH & CYCLE TRACK AT TILAK MARG	200	1000	0	CIVIL	CR-I	104
253.7	358.14	IMP. TO ROAD SIDE KERB STONE AT TILAK MARG	2500	3100	0	CIVIL	CR-I	104
253.8	358.16	IMP TO FOOTPATH AT C-HAXAGON	25000	20000	5000	CIVIL	CR-I	104
253.9	358.29	IMPROVEMENT TO FOOTPATH AND DRAINAGE SYSTEM AT TIKONA PARK BEHIND HT BUILDING, K.G. MARG	500	3000	3000	CIVIL	CR-I	104

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
253.10	358.30	IMPROVEMENT TO FOOTPATH AND ROAD AT BARAKHAMBA ROAD	500	500	3500	CIVIL	CR-I	104
253.11	358.31	IMPROVEMENT TO BABAR LANE, CENTRAL LANE AND BENGALI MARKET AREA	500	4000	3000	CIVIL	CR-I	104
253.12	358.32	IMPROVEMENT TO SERVICE ROAD BOTH SIDE OF BHAGWAN DASS ROAD	500	2100	300	CIVIL	CR-I	104
253.13	358.33	CONSTRUCTION OF TABLE TOP CROSSING IN APPROACHES AND DEVELOPMENT OF PARKING AT COPERNICUS MARG	1500	1800	200	CIVIL	CR-I	104
253.14	358.36	IMPROVEMENT TO FOOTPATH AT FEROSZ SHAH ROAD	500	0	0	CIVIL	CR-I	104
253.15	358.37	IMPROVEMENT TO FOOTPATH AT TANSEN MARG	500	0	0	CIVIL	CR-I	104
253.16	358.24	PAVEMENT IMPROVEMENT PLAN UNDER THE JURISDICTION OF R-I DIVISION (I) ASHOKA ROAD (II) ZAKIR HUSSAIN MARG, SHERSHAH ROAD, PANDARA ROAD, S.B. MARG	120000	0	0	CIVIL	CR-I	104
253.17	358.24	IMPROVEMENT TO FOOTPATH OF FEROSZ SHAH ROAD, DR. R.P. ROAD, JASWANT SINGH ROAD, TOLSTOY MARG, ATUL GROVE ROAD, K.G. MARG, SANSAD MARG, JAI SINGH ROAD, JANTAR-MANTAR ROAD	0	20000	25000	CIVIL	CR-I	104
253.18	358.24	IMPROVEMENT TO FOOTPATH OF PT. RAVI SHANKER SHUKLA LANE (K.G. MARG TO PATAUDI HOUSE) H.C.M. LANE, P&T QUARTERS & JASWANT SINGH LANE	0	2000	4000	CIVIL	CR-I	104
253.19	358.24	IMPROVEMENT TO FOOTPATH OF ASHOKA ROAD FROM GPO TO C-HEXAGON	0	4000	1000	CIVIL	CR-I	104
253.20	358.24	PROVIDING TABLE TOP CROSSING AT ENTRY GATES OF ASHOKA ROAD FROM WINDSOR PLACE TO GPO	0	1800	200	CIVIL	CR-I	104
253.21	358.24	IMPROVEMENT TO FOOTPATH AT HANUMAN ROAD (REMAINING WORK)	0	1000	100	CIVIL	CR-I	104

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
253.22	358.24	PROVIDING AND FIXING M.S. RAILING AT ASHOKA ROAD & K.G. MARG	0	3700	200	CIVIL	CR-I	104
253.23	358.24	PROVIDING AND FIXING C.C. INTERLOCKING PAVER IN JANPATH LANE BEHIND IMPERIAL HOTEL	0	0	800	CIVIL	CR-I	104
253.24	358.24	PROVIDING C.C. INTERLOCKING PAVER AT ENTRY GATES OF FEROSHAH ROAD	0	500	0	CIVIL	CR-I	104
253.25	358.24	CONSTRUCTION OF CENTRAL VERGE AT BHAGWAN DASS ROAD	0	250	0	CIVIL	CR-I	104
253.26	358.24	IMPROVEMENT TO FOOTPATH AT C-HEXAGON (INNER AND OUTER CIRCLE)	0	25000	5000	CIVIL	CR-I	104
253.27	358.24	IMPROVEMENT TO FOOTPATH AT DR. ZAKIR HUSSAIN MARG, SHERSHAH ROAD, PANDARA ROAD, S. BHARTI MARG	0	25000	20000	CIVIL	CR-I	104
253.28	358.24	PROVIDING TABLE TOP AT ENTRIES OF TILAK MARG	0	1000	300	CIVIL	CR-I	104
253.29	358.24	TRANSPORT PLAN FOR MAJOR DHYAN CHAND STADIUM COMPLEX	0	8000	2000	CIVIL	CR-I	104
253.30	358.24	IMPROVEMENT TO GREEN AREA BY CONSTRUCTING STONE MANSONARY WALL INFRONT OF DELHI HIGH COURT AT SHERSHAH ROAD	0	600	600	CIVIL	CR-I	104
253.31	358.24	CONSTRUCTION OF CENTRAL VERGE TO THE FEEDER ROADS CONNECTING TO C-HEXAGON	0	2000	200	CIVIL	CR-I	104
253.32	358.24	IMPROVEMENT TO CENTRAL VERGE FALLING UNDER THE JURISDICTION OF R-I DIVISION	0	2500	2000	CIVIL	CR-I	104
253.33	358.24	INSTALLATION OF CAT EYES, KERB STONE POST ETC. IN THE AREA FALLING UNDER THE JURISDICTION OF R-I DIVISION	0	1000	5000	CIVIL	CR-I	104
253.34	358.24	PROVIDING CHAIN LINK FENCING ON A PORTION OF LAND ALLOTTED BY DDA FOR DEVELOPMENT OF NURSERY BY NDMC	0	0	1600	CIVIL	CR-I	104

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
253.35	358.24	IMPROVEMENT OF FOOTPATH/ WALKWAY AT TANSEN MARG, MADHAV RAO SCINDIA MARG & MAHATMA JYOTI RAO PHULE MARG	0	12000	6000	CIVIL	CR-I	104
253.36	358.24	IMPROVEMENT TO FOOTPATH AND SIDE BERMS IN LANES/ BY LANES - HAILEY LANE, CONNAUGHT LANE, SIKANDRA LANE, PT. RAVI SHANKER SHUKLA LANE, COPERNCUS LANE, BALWANT RAO MEHTA LANE, NEW BARAKHAMBA LANE, & BHAGWAN DASS LANE & LANE MAHATMA JYOTI RAO PHULE MARG	0	10000	10000	CIVIL	CR-I	104
253.37	358.24	IMPROVEMENT TO FOOTPATH AT SIKANDRA ROAD, HAILEY ROAD & MANDI HOUSE ROUNDABOUT AND ITS CHANNELIZERS	0	5000	12500	CIVIL	CR-I	104
253.38	358.24	REALIGNMENT OF FOOTPATH AND DEVELOPMENT OF PARKING SPACE AROUND SHANKAR MARKET	0	2000	2000	CIVIL	CR-I	104
253.39	358.24	TRAFFIC STUDY FOR RING RAILWAY UTILIZATION. IMPROVEMENT TO COLLAGE LANE AND SIKANDRA LANE	0	6000	7000	CIVIL	CR-I	104
253.40	358.24	IMPROVEMENT TO FOOTPATH AT BENGALI MARKET	0	500	3000	CIVIL	CR-I	104
253.41	358.24	CONSTRUCTION OF TABLE TOP IN APPROACHES AT BHAGWAN DASS ROAD	0	100	2500	CIVIL	CR-I	104
SUB-TOTAL:		PIP IN R-I DIVISION	154500	173750	126000			
254		PAVEMENTS IMPROVEMENT PLAN (PIP) IN R-II DIVISION						
254.1	358.50	CONST. OF PARKING AND FOOTPATH IN UPSC LANE	100	0	0	CIVIL	CR-II	105
254.2	358.51	IMPROVEMENT TO WALK WAYS AT LODHI ROAD	100	150	0	CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
254.3	358.53	CONSTRUCTION OF BOUNDRY OF PARKING AROUND KHAN MARKET (SHIFTED TO T.M. FUND)	0	500	0	CIVIL	CR-II	105
254.4	358.54	P/F PRECAST INTERLOCKING PAVERS AROUND PARK AT GOLF LINK	0	5	0	CIVIL	CR-II	105
254.5	367	PAVEMENTS IMPROVEMENT PLAN (PIP) IN R-II DIVISION	145000	0	0	CIVIL	CR-II	105
254.6	N/S	IMPROVEMENT TO FOOTPATH OF ROADS UNDER CR-II DIVISION	0	45000	5000	CIVIL	CR-II	105
254.7	N/S	IMPROVEMENT TO FOOTPATH OF MAX MULLER MARG, MAHARISHI RAMAN MARG, BARDA UKIL MARG INCLUDING FOOTPATH ALONG RABINDRA NAGAR AND AMRITA SHERGILL MARG	0	12500	2500	CIVIL	CR-II	105
254.8	N/S	IMPROVEMENT TO CENTRAL VERGE AND FOOTPATH AT ARCH BISHOP MARG 7 S.B. MARG	0	14000	1000	CIVIL	CR-II	105
254.9	N/S	IMPROVEMENT TO FOOTPATH AT SAFDARJUNG ROAD AND AKBAR ROAD IN SUB DIVISION-I	0	17500	7500	CIVIL	CR-II	105
254.10	N/S	IMPROVEMENT TO WALKWAYS OF JOR BAGH COLONY	0	4000	300	CIVIL	CR-II	105
254.11	N/S	IMPROVEMENT TO FOOTPATH OF JANPATH FROM CLARIDGE HOTEL TO MAULANA AZAD ROAD & RAJESH PILOT MARG	0	4500	500	CIVIL	CR-II	105
254.12	N/S	IMPROVEMENT TO EXISTING FOOTPATH AT IIND AND IIIRD AVENUE AT LODHI COLONY	0	5000	500	CIVIL	CR-II	105
254.13	N/S	IMPROVEMENT TO FOOTPATH AND BACK LANES IN PANDARA ROAD COLONY AND AB BLOCK	0	1000	7000	CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
254.14	380	P/F DQ STONE FLOORING AT MAULANA AZAD ROAD PARKING AREA FROM MAN SINGH ROAD TO JANPATH CROSSING	4000	4000	500	CIVIL	CR-II	105
254.15	381	IMPROVEMENT TO PARKING & FOOTPATH INFRONT OF CEMETRY Q POINT	1000	1300	200	CIVIL	CR-II	105
254.16	N/S	IMPROVEMENT TO FOOTPATH & PRER RMC IN JAM NAGAR HOUSE	0	0	0	CIVIL	CR-II	105
254.17	N/S	IMPROVEMENT TO FOOTPATH CROSS ROAD OF LODHI COLONY	0	0	0	CIVIL	CR-II	105
254.18	N/S	IMPROVEMENT TO FOOTPATH JOR BAGH COLONY & B.K. DUTT COLONY I/C SMALL PORTION OF 2ND AVENUE	0	0	0	CIVIL	CR-II	105
254.19	N/S	IMPROVEMENT TO FOOTPATH & BACK LANE, PANDARA ROAD COLONY, AB BLOCK SHAHJAHAN ROAD	0	0	0	CIVIL	CR-II	105
254.20	N/S	IMPROVEMENT TO FOOTPATH AT HUMAYUN ROAD	0	0	0	CIVIL	CR-II	105
254.21	N/S	PIP IN R-II DIVISION IMP. OF ROAD SIDE BERM IN F/O AB-95, SHAHJAHAN ROAD	0	350	0	CIVIL	CR-II	105
254.22	N/S	PROVIDING AND LAYING TABLE TOPS ROAD SIDE CHANNEL AND BELL MOUTH ETC. AT LODHI ROAD	0	900	100	CIVIL	CR-II	105
SUB-TOTAL:		PIP IN R-II DIVISION	150200	110705	25100			
255		PAVEMENTS IMPROVEMENT PLAN (PIP) IN R-III DIVISION						
255.1	358.65	P/F C.C. INTERLOCKING GRASS PAVER ON THE KATCHA PORTION BEHIND THE EXISTING FOOTPATH IN LAXMI BAI NAGAR	400	200	0	CIVIL	CR-III	106

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
255.2	358.72	IMPROVEMENT TO EXISTING FOOTPATH OF FACTORY MADE CC SLAB AND KERB STONE BETWEEN RING ROAD TO RAILWAY MUSEUM ROUND ABOUT AT SHANTI PATH	200	700	0	CIVIL	CR-III	106
255.3	358.73	IMPROVEMENT TO AREA INFRONT OF INA MARKET	2000	0	0	CIVIL	CR-III	106
255.4	360	C/O PARKING AT H-AVENUE & B- AVENUE AROUND, COMMUNITY HALL, S.N. MARKET	300	300	0	CIVIL	CR-III	106
255.5	369	PAVEMENT IMPROVEMENT PLAN IN R-III DIVISION	70000	0	0	CIVIL	CR-III	106
255.6	N/S	IMPROVEMENT TO FOOTPATH IN NETAJI NAGAR	0	4000	26300	CIVIL	CR-III	106
255.7	N/S	IMPROVEMENT TO FOOTPATH AT B-AVENUE	0	3000	400	CIVIL	CR-III	106
255.8	N/S	IMPROVEMENT TO FOOTPATH IN LAXMI BAI NAGAR	0	4000	800	CIVIL	CR-III	106
255.9	N/S	IMPROVEMENT TO FOOTPATH IN MOTI BAGH COLONY	0	6000	2500	CIVIL	CR-III	106
255.10	386	DEVELOPMENT OF PARKING AREAS UNDER R-III DIV- D AVENUE MARKET SAROJINI NAGAR	500	0	0	CIVIL	CR-III	106
SUB-TOTAL:		PIP IN R-III DIVISION	73400	18200	30000			
256		PAVEMENTS IMPROVEMENT PLAN (PIP) IN R-IV DIVISION						
256.1	358.80	PROVIDING AND FIXING C.C. INTERLOCKIN PAVERS IN K. KAMRAJ LANE	0	200	0	CIVIL	CR-IV	107
256.2	N/S	IMPROVEMENT TO FOOTPATH AT K. KAMRAJ MARG	0	0	2000	CIVIL	CR-IV	107
256.3	N/S	IMPROVEMENT TO P.M. HOUSE CIRCLE (INNER AND OUTER SEGMENT)	0	0	2000	CIVIL	CR-IV	107
256.4	N/S	IMPROVEMENT TO FOOTPATH AT AFRICA AVENUE & ROUNDABOUT OF SATYA MARG - VINAY MARG & SHANTI PATH - NITI MARG	0	0	1000	CIVIL	CR-IV	107
256.5	358.84	IMPROVEMENT TO FOOTPATH AT VINAY MARG	200	2000	1000	CIVIL	CR-IV	107

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
256.6	358.85	IMPROVEMENT TO FOOTPATH AT AFRICA AVENUE	200	0	1600	CIVIL	CR-IV	107
256.7	358.86	IMPROVEMENT TO FOOTPATH AT NITI MARG FROM SHANTI PATH TO SATYA MARG	200	0	200	CIVIL	CR-IV	107
256.8	358.87	IMPROVEMENT TO FOOTPATH AT MADHULIMAY MARG	200	0	200	CIVIL	CR-IV	107
256.9	358.88	IMPROVEMENT TO FOOTPATH BY PROVIDING INTERLOCKING PAVER IN TEEN MURTI LANE	0	300	1450	CIVIL	CR-IV	107
256.10	358.90	IMPROVEMENT TO FOOTPATH AT TEEN MURTI MARG	300	900	0	CIVIL	CR-IV	107
256.11	358.92	IMP. TO PAVEMENT/FOOTPATH (PIP SCHEME) UNDER R-IV DIV.	10000	5000	20000	CIVIL	CR-IV	107
256.12	361	IMP. TO PARKING AT YASHWANT PLACE MARKET AT AFRICA AVENUE	200	0	0	CIVIL	CR-IV	107
256.13	362	IMP. TO PARKING AT SOUTH BLOCK	500	0	0	CIVIL	CR-IV	107
256.14	388	P/F INTERLOCKING PAVERS IN FRONT OF 3 TYAG RAJ MARG	100	0	750	CIVIL	CR-IV	107
SUB-TOTAL:		PIP IN R-IV DIVISION	11900	8400	30200			
257		PAVEMENTS IMPROVEMENT PLAN (PIP) IN R-V DIVISION						
257.1	358.100	IMPROVEMENT OF FOOTPATH AT BANGLA SAHIB ROAD (INTERLOCKING)	500	1000	0	CIVIL	CR-V	108
257.2	358.101	IMPROVEMENT OF FOOTPATH AT S.B.S. MARG (INTERLOCKING)	2500	3000	0	CIVIL	CR-V	108
257.3	358.104	IMPROVEMENT TO FOOTPATH REPAIR OF RAISINA MARG	2500	2700	0	CIVIL	CR-V	108
257.4	358.105	IMPROVEMENT TO FOOTPATH REPAIR AT PT. PANT MARG (FROM P CIRCUS TO CENTRA SEC.)	6500	7600	500	CIVIL	CR-V	108
257.5	358.106	IMPROVEMENT TO FOOTPATH AT PARK STREET	0	1200	0	CIVIL	CR-V	108
257.6	358.107	IMPROVEMENT TO FOOTPATH AT RED CROSS ROAD	500	1000	2000	CIVIL	CR-V	108

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
257.7	358.108	IMPROVEMENT TO FOOTPATH AT SHANKAR ROAD	1000	1300	0	CIVIL	CR-V	108
257.8	358.112	IMPROVEMENT TO FOOTPATH AT NORTH BLOCK	200	200	0	CIVIL	CR-V	108
257.9	358.114	CONSTRUCTION OF BOUNDARY WALL FACING BANGLA SHAHIB GURUDAWARA	500	0	0	CIVIL	CR-V	108
257.10	372	PAVEMENT IMPROVEMENT PROGRAMME IN R-V DIVISION AT CHEMSFORD ROAD, BISHAMBER DASS ROAD, MAHADEV ROAD, PESHWA ROAD, RAKAB GANJ ROAD, KALI BARI MARG	20000	6000	10000	CIVIL	CR-V	108
257.11	N/S	DEVELOPMENT OF BUS-BAYS AND PAVEMENTS AT SHIVAJI STADIUM BUS TERMINAL	0	0	5000	CIVIL	CR-V	108
257.12	N/S	IMPROVEMENT TO FOOTPATH AT BHAI VEER SINGH MARG	0	3500	500	CIVIL	CR-V	108
SUB-TOTAL:		PIP IN R-V DIVISION	34200	27500	18000			
TOTAL		PAVEMENTS IMPROVEMENT PLAN (PIP) IN NDMC AREA	424200	338555	229300			
258		ROAD IMPROVEMENT PLAN (RIP) IN R-I DIVISION						
258.1	358.18	INCREASING THE HEIGHT OF CENTRAL VERGE AT TILAK MARG AND S. BHARTI MARG	100	0	0	CIVIL	CR-I	104
258.2	358.3	RESURFACING OF CYCLE TRACK AT KG MARG	200	0	0	CIVIL	CR-I	104
258.3	N/S	WIDENING OF ROAD FROM JANTAR MANTAR TO PARLIAMENT STREET - PAYMENT OF COMPENSATION FOR ACQUISITION OF LAND PLOT NO. 9, JANTAR MANTAR ROAD	0	23400	0	CIVIL	CR-I	104
258.4	N/S	ROAD MARKING WITH THERMOPLASTIC PAINT IN R-I DIVISION	0	0	10000	CIVIL	CR-I	104
258.5	N/S	IMPROVEMENT TO CENTRAL VERGE AT JAI SINGH ROAD AND TOLSTOY MARG	0	0	600	CIVIL	CR-I	104
TOTAL		RIP IN R-I DIVISION	300	23400	10600			
259		ROAD IMPROVEMENT PLAN (RIP) IN R-II DIVISION						
259.1	358.40	RESURFACING OF AKBAR ROAD	0	500	0	CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
259.2	358.45	C/O CENTRAL VERGE AT LODHI ROAD	0	50	0	CIVIL	CR-II	105
259.3	358.57	RESURFACING OF AURBINDO MARG FROM Y 4 CROSSING TO SAFDERJUNG FLYOVER	0	200	0	CIVIL	CR-II	105
259.4	358.60	RESURFACING OF CYCLE TRACK OF AURBINDO MARG ALONG SAFDERJUNG MADARSA	0	200	0	CIVIL	CR-II	105
259.5	385	RESURFACING OF SAFDARJUNG FLYOVER	1000	10000	8000	CIVIL	CR-II	105
259.6	N/S	WIDENING AND IMPROVEMENT OF NAZAF KHAN ROAD INCLUDING ITS WALK WAYS AND JUNCTIONS	0	7500	500	CIVIL	CR-II	105
259.7	N/S	P/F SOLAR STUDS, EDGE STUDS & KERB STUDS IN R-II DIVISION	0	0	5000	CIVIL	CR-II	105
259.8	N/S	ROAD MARKING WITH THERMOPLASTIC PAINT AND ROAD SAFETY ITEMS FOR CWG 2010 IN R-II DIVISION	0	1000	9000	CIVIL	CR-II	105
259.9	358.48	STRENGTHENING AND RESURFACING OF ROADS BY HOT MIX TECHNOLOGY (PHASE-I)	0	150	0	CIVIL	CR-II	105
259.10	358.55	P/F M.S. RAILING AT LODHI ROAD	0	10	0	CIVIL	CR-II	105
259.11	358.56	RESURFACING OF RAVINDER NAGAR	0	500	0	CIVIL	CR-II	105
259.12	358.58	RESURFACING OF LODHI ROAD	0	200	0	CIVIL	CR-II	105
TOTAL		ROAD IMPROVEMENT PLAN (RIP) IN R-II DIVISION	1000	20310	22500			
260		ROAD IMPROVEMENT PLAN (RIP) IN R-III DIVISION						
260.1	358.63	IMPROVEMENT TO FACTORY ROAD NEAR SAFDARJUNG HOSPITAL	100	0	0	CIVIL	CR-III	106
260.2	358.66	RAISING OF EXISTING CENTRAL BY 40 CM AND PROVIDING GRASS PAVERS ON THE CENTRAL VERGE AT AUROBINDO MARG	500	0	0	CIVIL	CR-III	106

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE	
260.3	358.67	IMPROVEMENT TO CENTRAL VERGE BY PROVIDING MS RAILING KERB STONE AND CEMENT CONCRETE INTERLOCKING PAVERS AT AFRICA AVENUE, SAROJINI NAGAR	2500	3500	300	CIVIL	CR-III	106	
260.4	358.69	RESURFACING OF ROADS BY MICROSURFACING METHOD	3000	0	3000	CIVIL	CR-III	106	
260.5	365.2	CONSTRUCTON AND MAINTENANCE OF 197 NOS. BUS-Q-SHELTERS IN NDMC AREA ON BOT BASIS (FOR SHIFTING OF SERVICES)	500	0	0	CIVIL	CR-III	106	
TOTAL		ROAD IMPROVEMENT PLAN (RIP) IN R-III DIVISION	6600	3500	3300				
261		ROAD IMPROVEMENT PLAN (RIP) IN R-IV DIVISION							
261.1	358.83	PROVIDING C/V AT S.P. MARG FOR SECURITY ARRANGEMENT AND VISIT OF VVIPS	2500	3500	200	CIVIL	CR-IV	107	
261.2	358.97	RESURFACING OF TUGHLAK ROAD AND K. KAMRAJ MARG (OLD COMPLETED WORK)	0	60	0	CIVIL	CR-IV	107	
261.3	N/S	ROAD MARKING WITH THERMOPLASTIC PAINT AND ROAD SAFETY ITEMS FOR CWG 2010 IN R-IV DIVISION	0	0	8000	CIVIL	CR-IV	107	
TOTAL		ROAD IMPROVEMENT PLAN (RIP) IN R-IV DIVISION	2500	3560	8200				

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
262		ROAD IMPROVEMENT PLAN (RIP) IN R-V DIVISION						
262.1	366.2	STREET SCAPING AND BEAUTIFICATION OF ROAD IN NDMC AREA - STREET SCAPING AT MOTHER TERESA CRESENT	0	50000	60000	CIVIL	CR-V	108
262.2	N/S	PROVIDING CENTRAL VERGE AT VARIOUS ROADS IN R-V DIVISION	0	0	2000	CIVIL	CR-V	108
262.3	N/S	MASTIC ASPHALTIC TREATMENT AT ROAD JUNCTION IN R-V DIVISION	0	0	1000	CIVIL	CR-V	108
262.4	N/S	MASTIC ASPHALTIC TREATMENT AT CHEMLSFORD ROAD AND RESERVATION OFFICE TO NEW DELHI RAILWAY STATION	0	0	2000	CIVIL	CR-V	108
262.5	N/S	ROAD MARKING WITH THERMOPLASTIC PAINT AND ROAD SAFETY ITEMS FOR CWG 2010 IN R-V DIVISION	0	0	5000	CIVIL	CR-V	108
TOTAL		ROAD IMPROVEMENT PLAN (RIP) IN R-V DIVISION	0	50000	70000			
263		ROAD IMPROVEMENT PLAN (RIP) IN CRIP DIVISION						
263.1	358.48	STRENGTHENING AND RESURFACING OF ROADS BY HOT MIX TECHNOLOGY (PHASE-I)	0	4000	0	CIVIL	CRIP	125
263.2	358.62	STRENGTHENING AND RESURFACING OF ROADS BY HOT MIX TECHNOLOGY (PHASE-II)				CIVIL	CRIP	125
		PLAN FUND	40000	40000	0	CIVIL	CRIP	125
		NON-PLAN FUND	90000	150000	10000	CIVIL	CRIP	125
263.3	390	STRENGTHENING AND RESURFACING OF ROADS BY COLD MIX TECHNOLOGY	90000	120000	10000	CIVIL	CRIP	125
263.4	N/S	STRENGTHENING AND RESURFACING OF ROADS BY HOT MIX TECHNOLOGY PHASE-III				CIVIL	CRIP	125
		PLAN FUND	0	0	40000	CIVIL	CRIP	125

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		NON-PLAN FUND	0	30000	190000	CIVIL	CRIP	125
263.5	N/S	CONSTRUCTION OF CEMENT CONCRETE ROAD AND IMPROVEMENT TO FOOTPATH AT BARAKHAMBA ROAD	0	2000	48000	CIVIL	CRIP	125
SUB-TOTAL:		PLAN FUND - RIP IN CRIP DIVISION	40000	40000	40000			
SUB-TOTAL:		NON-PLAN FUND - RIP IN CRIP DIVISION	180000	306000	258000			
TOTAL		ROAD IMPROVEMENT PLAN (RIP) IN CRIP DIVISION	220000	346000	298000			
SUB-TOTAL:		PLAN FUND - RIP IN NDMC AREA	40000	40000	40000			
SUB-TOTAL:		NON-PLAN FUND - RIP IN NDMC AREA	190400	406770	372600			
TOTAL		ROAD IMPROVEMENT PLAN IN NDMC AREA	230400	446770	412600			
264		LANE IMPROVEMENT PROGRAMME (LIP) IN R-I DIVISION						
264.1	358.93	IMP. TO LANE /BY LANE (LIP SCHEME)	0	1000	25000	CIVIL	CR-I	104
264.2	358.17	RESURFACING OF REMAINING LANES OF PANDARA PARK	200	300	0	CIVIL	CR-I	104
264.3	358.35	IMPROVEMENT TO CONNAUGHT LANE FROM BARAKHAMBA ROAD TO K.G. MARG	500	500	10000	CIVIL	CR-I	104
264.4	371	PROVIDING & LAYING CEMENT CONCRETE SERVICE ROADS IN BAPA NAGAR COLONY	0	2000	30000	CIVIL	CR-I	104
TOTAL		LIP IN R-I DIVISION	700	3800	65000			

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
265		LANE IMPROVEMENT PROGRAMME (LIP) IN R-II DIVISION						
265.1	358.46	COVERING OF EXISTING OPEN SURFACE DRAIN IN SAFDERJUNG LANE	0	300	0	CIVIL	CR-II	105
265.2	358.39	IMPROVEMENT TO SAFDERJUNG LANE AND TUGLAK LANE	0	5200	500	CIVIL	CR-II	105
265.3	358.43	IMPROVEMENT TO DARBHANGA HOUSE LANE BETWEEN AKBAR ROAD AND MAN SINGH ROAD	200	200	0	CIVIL	CR-II	105
265.4	358.47	S/R OF ROADS LANE/ BY LANE	3500	6500	5000	CIVIL	CR-II	105
265.5	382	PROVIDING RMC IN A & B BLOCK PANDARA ROAD	4000	4000	300	CIVIL	CR-II	105
265.6	383	IMPROVEMENT TO BACK LANE C-1/1 TO C-1/16 LODHI COLONY	800	1000	100	CIVIL	CR-II	105
265.7	384	WIDENING OF ROADS, POSITION BETWEEN BLOCK 19 & 21 LODHI COLONY	1800	1200	100	CIVIL	CR-II	105
265.8	N/S	IMPROVEMENT TO DARBHANGA HOUSE LANE BACK OF 10 JANPATH	0	500	0	CIVIL	CR-II	105
265.9	N/S	IMPROVEMENT TO VIDYUT BHAWAN LANE BETWEEN JANPATH AND AURANGZEB ROAD	0	2500	200	CIVIL	CR-II	105
265.10	N/S	IMPROVEMENT TO BACK LANES OF JOR BAGH COLONY OF THE AREA BOUNDED BY JOR BAGH ROAD, JOR BAGH COLONY ROAD, FOUNTAIN PARK (JOR BAGH) AND AURBINDO MARG BY PROVIDING RMC AND PREFEB CC PAVERS PHASE-I	0	500	4500	CIVIL	CR-II	105
TOTAL		LIP IN R-II DIVISION	10300	21900	10700			
266		LANE IMPROVEMENT PROGRAMME (LIP) IN R-III DIVISION						

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
266.1	358.68	RESURFACING OF COLONY ROADS BY LANES/ SERVICE GRADED ASPHALTIC CONCRETE IN MOTI BAGH, SAROJINI NAGAR, NAUROJI NAGAR, NETAJI NAGAR AND LAXMI BAI NAGAR AREA	40000	45000	45000	CIVIL	CR-III	106
266.2	N/S	IMPROVEMENT TO BACK LANES IN SAROJINI NAGAR MARKET	0	1000	9000	CIVIL	CR-III	106
TOTAL		LIP IN R-III DIVISION	40000	46000	54000			
267		LANE IMPROVEMENT PROGRAMME (LIP) IN R-IV DIVISION						
267.1	358.76	RESURFACING OF SERVICE ROAD LANE BY LANE	500	2500	2000	CIVIL	CR-IV	107
267.2	358.93	IMP. TO LANE /BY LANE (OLD LIP SCHEME)	20000	20000	6000	CIVIL	CR-IV	107
TOTAL		LIP IN R-IV DIVISION	20500	22500	8000			
268		LANE IMPROVEMENT PROGRAMME (LIP) IN R-V DIVISION						
268.1	358.98	NORTH AVENUE LANE	1000	1000	0	CIVIL	CR-V	108
268.2	358.99	IMPROVEMENT TO LANE BY LANES IN R-V DIVISION	0	0	2000	CIVIL	CR-V	108
268.3	358.111	S/R OF LANES & BYE LANES AND CRESCENT OF NORTH AVENUE	500	2200	0	CIVIL	CR-V	108

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
268.4	371	LANE IMPROVEMENT PROGRAMME IN CR-V DIVISION AT RAJA BAZAR, DOCTOR'S LANE, B.S. MARKET LANE, TALKATORA LANE, RAKAB GANJ (DHOBI GHAT NO. 5), ADITYA SADAN LANE, BISHAMBER DASS LANE, SHARAM SHAKTI LANE, MAHADEV LANE (DHOBI GHAT NO. 6)	15000	7000	11000	CIVIL	CR-V	108
TOTAL		LIP IN R-V DIVISION	16500	10200	13000			
TOTAL		LANE IMPROVEMENT PROGRAMME (LIP) IN NDMC AREA	88000	104400	150700			
269		ROUNDAABOUT IMPROVEMENT PROGRAMME (RAIP) IN R-I DIVISION						
269.1	358.25	MASTIC TREATMENT AT ADITYA SADAN ROUNDAABOUT JANPATH TOLSTOY CROSSING, K.G. MARG- TOLSTOY MARG CROSSING, KG MARG FERROZSHAH ROAD CROSSING, FERROZSHAH - CANNING ROAD COROSSING	15000	15000	0	CIVIL	CR-I	104
269.2	358.26	MASTIC TREATMENT AT WINDSOR PLACE	3000	5000	0	CIVIL	CR-I	104
269.3	358.27	PROVIDING MASTIC TRATMENT AT ENTRY POINTS AND CROSSING OF BHAGWAN DASS ROAD. TILAK MARG ZAKIR HUSSAIN MARG.	700	900	0	CIVIL	CR-I	104
269.4	N/S	PROVIDING & LAYING BITUMEN MASTIC WEARING COURSE AT BENGALI MARKET ROUNDAABOUT, BARAKHAMBA ROAD & TOLSTOY MARG CROSSING AND RANJIT SINGH FLYOVER	0	10000	4000	CIVIL	CR-I	104
TOTAL		RAIP IN R-I DIVISION	18700	30900	4000			
270		ROUNDAABOUT IMPROVEMENT PROGRAMME (RAIP) IN R-II DIVISION						
270.1	368	ROUNDAABOUT IMPROVEMENT PLAN (RAIP) IN R-II DIVISION	18000	0	0	CIVIL	CR-II	105

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
270.2	N/S	PROVIDING MASTIC ASPHALT CONCRETE WEARING COURSE AT Q POINT ROUND ABOUT AND AMRITA SHER GIL MARG AND SOUTH END ROAD ROUND ABOUT	0	6000	200	CIVIL	CR-II	105
270.3	N/S	PROVIDING AND LAYING 25MM THICK MASTIC ASPHALT CONCRETE WEARING COURSE AT CLARIDGE HOTEL ROUND ABOUT AND CROSSING OF PRITHVIRAJ ROAD WITH RAJESH PILOT ROAD	0	7000	200	CIVIL	CR-II	105
270.4	N/S	PROVIDING 25MM THICK MASTIC ASPHALTIC CONCRETE WEARING COURSE AT ROUND ABOUT AKBAR ROAD-JANPATH-MOTI LAL NEHRU MARG (YORK PLACE)	0	4000	500	CIVIL	CR-II	105
270.5	N/S	PROVIDING MASTIC ASPHALT CONCRETE WEARING COURSE AT CROSSING OF JANPATH - MAULANA AZAD ROAD AND ROUND ABOUT OF TUGLAK ROAD - TEES JANUARY MARG - AKBAR ROAD - KRISHAN MENON MARG (METHI CIRCLE)	0	5000	800	CIVIL	CR-II	105
270.6	379	IMPROVEMENT TO SEGMENT OF ROUND ABOUT AT MAN SINGH ROAD & MAULANA AZAD ROAD CROSSING	2500	3000	500	CIVIL	CR-II	105
TOTAL		RAIP IN R-II DIVISION	20500	25000	2200			
271		ROUNDAABOUT IMPROVEMENT PROGRAMME (RAIP) IN R-III DIVISION						
271.1	370	ROUND ABOUT & CROSSING IMPROVEMENT PLAN (MASTIC) IN R-III DIVISION	8000	13500	0	CIVIL	CR-III	106
TOTAL		RAIP IN R-III DIVISION	8000	13500	0			

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
272		ROUNDAABOUT IMPROVEMENT PROGRAMME (RAIP) IN R-IV DIVISION						
272.1	358.79	IMPROVEMENT TO REMAINING PORTION OF OUT OF SEGMENT OF DALHOUSIE ROAD ROUND ABOUT	500	0	0	CIVIL	CR-IV	107
272.2	358.81	IMPROVEMENT TO FOUNTAIN AT P M CIRCLE ROUND ABOUT	500	0	500	CIVIL	CR-IV	107
272.3	358.94	IMP . TO ROUND ABOUTS PROVIDING MASTIC TREATMENT (RAIP SCHEME) UNDER R-IV DIVISION	15000	14400	200	CIVIL	CR-IV	107
272.4	358.95	IMP. TO ROAD SIDE CHANNEL IN R-IV DIVISION	0	0	1300	CIVIL	CR-IV	107
TOTAL		RAIP IN R-IV DIVISION	16000	14400	2000			
273		ROUNDAABOUT IMPROVEMENT PROGRAMME (RAIP) IN R-V DIVISION						
273.1	373	MASTIC ASPHALTIC TREATMENT AT SHANKAR ROAD TALKATAORA STADIUM/PARK STREET ROUNDAABOUT	2000	3000	0	CIVIL	CR-V	108
TOTAL		RAIP IN R-V DIVISION	2000	3000	0			
TOTAL		ROUNDAABOUT IMPROVEMENT PROGRAMME (RAIP) IN NDMC AREA	65200	86800	8200			
274		RESURFACING OF LANES/ BYE-LANES OF CPWD COLONIES IN CR-I DIVISION						
274.1	N/S	RESURFACING OF INTERNAL ROADS IN MS APARTMENT, K.G. MARG	0	0	4200	CIVIL	CR-I	104
TOTAL		CR-I DIVISION	0	0	4200			

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
275		RESURFACING OF LANES/ BYE-LANES OF CPWD COLONIES IN CR-III DIVISION						
275.1	387	IMPROVEMENT TO LANES /BYE LANES OF CPWD COLONIES UNDER R-III DIVISION	50000	30000	100000	CIVIL	CR-III	106
275.2	N/S	IMPROVEMENT TO LANE BYE LANE OF CPWD COLONY IN NETAJI NAGAR	0	0	0	CIVIL	CR-III	106
275.3	N/S	IMPROVEMENT TO LANE BYE LANE OF CPWD COLONY IN LAXMI BAI NAGAR	0	0	0	CIVIL	CR-III	106
275.4	N/S	IMPROVEMENT TO LANES IN ANANT RAM DAIRY NETAJI NAGAR	0	0	0	CIVIL	CR-III	106
275.5	N/S	IMPROVEMENT TO LANE BYE LANE OF CPWD COLONY IN NAUROJI NAGAR	0	0	0	CIVIL	CR-III	106
275.6	N/S	IMPROVEMENT TO LANE BYE LANE OF CPWD COLONY IN EAST KIDWAI NAGAR AREA	0	0	0	CIVIL	CR-III	106
275.7	N/S	IMPROVEMENT TO LANE BYE LANE OF CPWD COLONY IN MOTI BAGH	0	0	0	CIVIL	CR-III	106
TOTAL		CR-III DIVISION	50000	30000	100000			
276		RESURFACING OF LANES/ BYE-LANES OF CPWD COLONIES IN CR-IV DIVISION						
276.1	358.96	IMP. TO LANE/BACK LANE IN CPWD COLONIES IN R-IV DIVISION	500	200	20000	CIVIL	CR-IV	107
TOTAL		CR-IV DIVISION	500	200	20000			

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(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
277		RESURFACING OF LANES/ BYE-LANES OF CPWD COLONIES IN CR-V DIVISION						
277.1	389	IMPROVEMENT TO SERVICE ROADS OF DIZ AREA WITH CEMENT CONCRETE PAVEMENTS	30000	500	50000	CIVIL	CR-V	108
TOTAL		CR-V DIVISION	30000	500	50000			
278		COMMONWEALTH GAMES (2010) PROJECTS (OTHER THAN STADIA PROJECT)						
278.1	366.2	STREET SCAPING AND BEAUTIFICATION OF ROAD IN NDMC AREA				CIVIL	CR-IV	107
		PLAN FUND - CR-IV	35000	0	0	CIVIL	CR-IV	107
		NON-PLAN FUND - CR-IV	145000	0	0	CIVIL	CR-IV	107
278.2	N/S	STREET SCAPING OF SUBRAMANIAM BHARTI MARG	0	10000	20000	CIVIL	C.P. PROJECT	124
278.3	N/S	STREET SCAPING OF SARDAR PATEL MARG (INCLUDING HORT. WORK)				CIVIL	CR-IV	107
		PLAN FUND - CR-IV	0	15000	30000	CIVIL	CR-IV	107
		NON-PLAN FUND - CR-IV	0	17000	40000	CIVIL	CR-IV	107
278.4	N/S	STREET SCAPING OF TEES JANUARY MARG, TEES JANUARY LANE & ADJACENT ROUND ABOUTS (INCLUDING HORT. WORK)				CIVIL	CR-IV	107
		PLAN FUND - CR-IV	0	40000	20000	CIVIL	CR-IV	107
		NON-PLAN FUND - CR-IV	0	11000	16000	CIVIL	CR-IV	107
278.5	N/S	REDEVELOPMENT OF HANUMAN MANDIR VATIKA, B.K.S. MARG	0	30000	2000	CIVIL	CR-IV	107
278.6	N/S	STREET SCAPING OF MANDIR MARG (INCLUDING HORT. WORK)	0	20500	47500	CIVIL	CR-IV	107

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(रूपये हजारों में)				(RUPEES IN THOUSANDS)				
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
278.7	N/S	STREET SCAPING OF PARK STREET AND OLD R.K. ASHRAM MARG (FROM PARK STREET TO MOTHER TERESA CRESENT) (CIVIL & ELECTRICAL WORK)	0	10000	15000	CIVIL	CR-IV	107
278.8	N/S	STREET SCAPING OF OLD R.K. ASHRAM MARG (FROM PARK STREET TO KALI BARI MARG)	0	10000	15000	CIVIL	CR-IV	107
278.9	N/S	STREET SCAPING OF UDYAN MARG	0	8000	10000	CIVIL	CR-IV	107
278.10	N/S	STREET SCAPING OF BABA KARAK SINGH MARG	0	15000	65000	CIVIL	CR-IV	107
278.11	N/S	STREET SCAPING OF BRIG. HOSHIAR SINGH MARG	0	30000	35000	CIVIL	CR-III	106
278.12	N/S	STREET SCAPING OF AUROBINDO MARG	0	30000	40000	CIVIL	CR-III	106
279	366.3	INSTALLATION OF ROADS SIGNAGES				CIVIL	CR-II	105
		PLAN FUND-CR-II	5000	10000	5000	CIVIL	CR-II	105
		NON-PLAN FUND-CR-II	215000	130000	4500	CIVIL	CR-II	105
280	366.4	CONSTRUCTION OF FOOT OVER BRIDGES / UNDER PASSES WITH LIFTS/ ESCALATORS				CIVIL	CR-III	106
		PLAN FUND-CRIP	30000	5000	15000	CIVIL	CRIP	106
		NON-PLAN FUND - CRIP	370000	25000	285000	CIVIL	CRIP	125
281	366.5	PREPARATIONS FOR CYCLING EVENTS CWG-2010	20000	50000	500000	CIVIL	CRIP	125
282	391	PROCUREMENT OF MECHANICAL ROAD SWEEPERS	50000	2000	70000	CIVIL	CRIP	125
283	N/S	PARK, RIDE & HOLDING FACILITY AT SAFDARJUNG AIRPORT FOR CWG 2010	0	60000	252500	CIVIL	CR-II	105
284	376	WIDENING OF MINTO BRIDGE/ MINTO ROAD				CIVIL	CR-V	108
284.1	376.1	WIDENING OF MINTO BRIDGE (BALANCE SHARE COST PAYABLE TO RAILWAYS)	10000	10000	10000	CIVIL	CR-V	108
284.2	376.2	WIDENING OF MINTO ROAD FROM MINTO BRIDGE TO CONNAUGHT CIRCUS	20000	20000	20000	CIVIL	CR-V	108

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
285	357	PROCUREMENT OF SPECIAL TOOLS & PLANTS FOR CONTINUING & NEW SCHEMES				CIVIL		
		CR-II	1000	0	0	CIVIL	CR-II	105
		CR-III	100	0	0	CIVIL	CR-III	106
286	364	DEVELOPMENT OF MULTI LEVEL PARKING AT (I) BKS MARG (II) K.G. MARG & (III) SAROJINI NAGAR				CIVIL	CR-V	108
		CR-V	1000	0	1000	CIVIL	CR-V	108
		CC-VI	20000	1900	0	CIVIL	CC-VI	114
		S.M.	500	1000	200	CIVIL	S.M.	117
287	N/S	COMMON UTILITY DUCT AT S.P. MARG	0	165	0	CIVIL	C.P. PROJECT	124
TOTAL		G.1.3.-CR-I	174200	231850	209800		CR-I	104
		PLAN FUND- G.1.3.-CR-II	5000	70000	257500	CIVIL	CR-II	105
		NON-PLAN FUND- G.1.3.-CR-II	398000	307915	65000	CIVIL	CR-II	105
TOTAL		G.1.3.-CR-II	403000	377915	322500		CR-II	105
TOTAL		G.1.3.-CR-III	178100	171200	262300		CR-III	106
		PLAN FUND- G.1.3.-CR-IV	35000	55000	50000	CIVIL	CR-IV	107
		NON-PLAN FUND- G.1.3.-CR-IV	196400	170560	278900	CIVIL	CR-IV	107
TOTAL		G.1.3.-CR-IV	231400	225560	328900		CR-IV	107
TOTAL		G.1.3.-CR-V	113700	121200	182000		CR-V	108
		PLAN FUND- G.1.3.- CRIP	70000	45000	55000		CRIP	125
		NON-PLAN FUND- G.1.3.- CRIP	620000	383000	1113000		CRIP	125
TOTAL		G.1.3.-CRIP	690000	428000	1168000		CRIP	125

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL		G.1.3.C.P. PROJECT	0	10165	20000	CIVIL	C.P. PROJECT	124
TOTAL		G.1.3.-CC-VI	20000	1900	0		CC-VI	114
TOTAL		G.1.3.-S.M.	500	1000	200	CIVIL	S.M.	117
TOTAL :		PLAN FUND	110000	170000	362500			
TOTAL :		NON-PLAN FUND	3361800	3934630	4501300			
GRAND TOTAL :		G.1.3. (PLAN & NON-PLAN)	3471800	4104630	4863800	CIVIL		
G.2.		ELECTRICAL WORKS :				ELECT.		
G.2.6.		ORIGINAL WORKS : ROAD LIGHTING WORKS				ELECT.		
288	394	MODERNIZATION / UPGRADATION OF STREET LIGHTING IN NDMC AREA (PHASE-I & II) FOR COMMON WEALTH GAMES 2010 - REPLACEMENT OF OLD ROAD LIGHTING POLE AND FITTINGS				ELECT.	ELECT R/L, EC-III	203, 213
		ELECT R/L	10000	10000	10000	ELECT.	ELECT R/L	203
		EC-II	0	150000	200000	ELECT.	EC-II	212
		EC-III	300000	0	0	ELECT.	EC-III	213
TOTAL		G.2.6.-ER/L	10000	10000	10000		ELECT R/L	203
TOTAL		G.2.6.-EC-II	0	150000	200000	ELECT.	EC-II	212
TOTAL		G.2.6.-EC-III	300000	0	0	ELECT.	EC-III	213
TOTAL :		G.2.6. ORIGINAL WORKS	310000	160000	210000			
H.1.8.		ORIGINAL WORKS : OTHER MUNICIPAL WORKS (CIVIL)						
289	395	IMPROVEMENT TO PALIKA PARKING.	1000	6000	1500	CIVIL	CBM-III	103
290	396	PROVIDING ELECTRONIC PARKING GUIDANCE & MANAGEMENT SYSTEM IN PALIKA PARKING	0	10000	15000	CIVIL	EC-V	215

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
291	398	IMPROVEMENT TO PALIKA CLUB. SATYA MARG.				CIVIL	CBM-I, CBM-III	101, 103
		CBM-III	4000	11000	5000	CIVIL	CBM-III	103
		EBM-II	0	4200	5000	CIVIL	EBM-II	202
292	400	ARBITRATION AWARD				CIVIL		
		CBM-II	500	0	0	CIVIL	CBM-II	102
		CR-IV	500	0	500	CIVIL	CR-IV	107
		CC-I	200	2000	200	CIVIL	CC-I	109
		CC-III	500	0	500	CIVIL	CC-III	111
		CC-VI	10000	0	0	CIVIL	CC-VI	114
		CIVIL STORES	500	0	0	CIVIL	CIVIL STORES	119
293	401	CONSTRUCTION OF NEW DELHI CITY CENTRE PHASE - II				CIVIL	CC-VI, EC-II	114, 212
		CC-VI	100000	70000	100000	CIVIL	CC-VI	114
		EC-II	0	500	5000	CIVIL	EC-II	212
		EC-V	0	140000	85000	CIVIL	EC-V	215
294	402	PURCHASE OF SMALL T&P, TIPPING GEARS AND INFORMATORY SIGN BOARD				CIVIL	CBM-I, CBM-II, CBM-III	101, 102, 103
		CBM-II	200	0	0	CIVIL	CBM-II	102
		CBM-III	0	300	300	CIVIL	CBM-III	103

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.							
		CIVIL STORES	100	0	0	CIVIL	CIVIL STORES	119
		CBM-PK	0	0	100	CIVIL	CBM-PK	122
295	403	CRECHE IN KHAN MARKET AREA				CIVIL	CBM-II, CBM-III	102, 103
		CBM-III	50	0	0	CIVIL	CBM-III	103
296	404	REHABILITATION OF SCHOOL LANE FLYOVER	200	0	0	CIVIL	CC-I	109
297	405	C/O ZONAL CENTRE /SERVICE CENTRES	5000	2000	10000	CIVIL	CC-III	111
298	407	COMMERCIAL DEVELOPMENT OF LAND AT ARJUN DASS CAMP, SAROJINI NAGAR INCLUDING DEVELOPMENT OF BERMS OF ADJOINING KHUSHAK NALLAH				CIVIL	CC-III, CC-V	111, 113
		CC-III	0	0	500	CIVIL	CC-III	111
		CC-V	500	0	0	CIVIL	CC-V	113
299	408	C/O COMMERCIAL BUILDING/ CRAFT EMPORIA AT BABA KHARAK SINGH MARG (IN PLACE OF EXISTING COFFEE HOUSE)	1000	0	1000	ESTATE	CC-I	109
300	409	CONSTRUCTION OF COMMERCIAL COMPLEX ON LAND ADJOINING PRITHVI RAJ MARKET.	100	0	100	ESTATE	CC-I	109
301	410	REPAIR/REHABILITATION OF SAFDARJUNG FLYOVER	2500	2200	0	CIVIL	CC-I	109
302	411	IMP. TO AMRIT BHAWAN (VINAY MARG)	5500	4000	1500	CIVIL	CBM-II	102
303	412	C/O GYMNASIUM & SOCIAL WELFARE CENTRE AT KAKA NAGAR				WELFARE	CBM-III, CC-III	103, 111
		CBM-III	0	0	1000	WELFARE	CBM-III	103

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		CC-III	1000	1200	500	WELFARE	CC-III	111
304	413	IMP. TO GLASS HOUSE, LODHI COLONY	100	200	100	CIVIL	CBM-III	103
305	414	IMP. TO VIDYUT BHAWAN COMPLEX	1000	4000	40000	CIVIL	CBM-III	103
306	415	STRENGTHENING AND IMPROVEMENT OF SUPER BAZAR	100	0	0	CIVIL	CIVIL STORES	119
307	418	PRESERVATION/ RESTORATION OF HERITAGE BUILDINGS IN NDMC AREA				CIVIL	CBM-I	101
307.1	418.1	RESTORATION OF GOLE MARKET ROUND ABOUT				CIVIL	CBM-I	101
		PLAN FUND-CBM-I	10000	0	0	CIVIL	CBM-I	101
		NON-PLAN FUND-CBM-I	10000	0	0	CIVIL	CBM-I	101
		NON-PLAN FUND-SPECIAL PROJECT	0	5000	25000	CIVIL	SPECIAL PROJECT	123
		NON-PLAN FUND-EC-III	0	1000	5000	CIVIL	EC-III	213

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO.	LAST YEAR S.NO.	PARTICULARS	2009-10	2009-10	2010-11	USER DEPTT	EXECUTING DIVISION	FIELD CODE
क्र.सं.	पिछले वर्ष क्र.सं.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
307.2	418.2	RESTORATION OF N.P. BOYS SCHOOL MANDIR MARG				CIVIL	CBM-I	101
		PLAN FUND-CBM-I	10000	0	0	CIVIL	CBM-I	101
		NON-PLAN FUND-CBM-I	5000	0	0	CIVIL	CBM-I	101
		PLAN FUND-SPECIAL PROJECT	0	8000	8000	CIVIL	SPECIAL PROJECT	123
		NON-PLAN FUND-SPECIAL PROJECT	0	12000	12000	CIVIL	SPECIAL PROJECT	123
308	420	RE-DEVELOPMENT OF YASHWANT PLACE CINEMA COMPLEX (CHANAKYA COMPLEX)	500	0	0	ESTATE	CC-III	113
309	436	CRECHE IN MAIN MARKET LODHI COLONY	0	300	0	CIVIL	CBM-III	103
310	434	REDEVELOPMENT / UPGRDATION OF CONNAUGHT PLACE				CIVIL	C.P. PROJECT	124
		PLAN FUND	660000	450000	450000	CIVIL	C.P. PROJECT	124
		NON-PLAN FUND	1840000	550000	1550000	CIVIL	C.P. PROJECT	124
SUB-TOTAL:		PLAN FUND : COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT SCHEMES	660000	450000	450000			
		DEDUCTION OF AMOUNT FROM COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT FUND	-1840000	-550000	-1550000			
		PLAN FUND-H.1.8.-CBM-I	20000	0	0		CBM-I	101
		NON-PLAN FUND-H.1.8.-CBM-I	15000	0	0		CBM-I	101
TOTAL:		H.1.8.-CBM-I	35000	0	0		CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:		H.1.8.-CBM-II	6200	4000	1500		CBM-II	102
TOTAL:		H.1.8.-CBM-III	6150	21800	47900		CBM-III	103
TOTAL:		H.1.8.-CC-I	4000	4200	1300		CC-I	109
TOTAL:		H.1.8.-CC-III	7000	3200	11500		CC-III	111
TOTAL:		H.1.8.-CC-V	500	0	0		CC-V	113
TOTAL:		H.1.8.-CC-VI	110000	70000	100000		CC-VI	114
TOTAL:		H.1.8.-CIVIL STORES	700	0	0		CIVIL STORES	119
TOTAL:		H.1.8.-CR-IV	500	0	500		CR-IV	107
TOTAL:		H.1.8.-CBM-PK	0	0	100		CBM-PK	122
		PLAN FUND-H.1.8.-SPECIAL PROJECT	0	8000	8000		SPECIAL PROJECT	123
		NON-PLAN FUND-H.1.8.-SPECIAL PROJECT	0	17000	37000		SPECIAL PROJECT	123
TOTAL:		H.1.8.-SPECIAL PROJECT	0	25000	45000		SPECIAL PROJECT	123
TOTAL:		H.1.8.-EBM-II	0	4200	5000		EBM-II	202
TOTAL:		H.1.8.-EC-II	0	500	5000		EC-II	212
TOTAL:		H.1.8.-EC-III	0	1000	5000		EC-III	213

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:		H.1.8.-EC-V	0	150000	100000		EC-V	215
TOTAL:		H.1.8.-PLAN FUND	680000	458000	458000			
TOTAL:		H.1.8.-NON-PLAN FUND	150050	275900	314800			
TOTAL:		H.1.8. (PLAN+NON-PLAN FUND)	830050	733900	772800	ESTATE, CIVIL, WELFARE		
H.2.8.	H.2.8.	ORIGINAL WORKS : ELECTRICITY						
311	441	ADDN/ ALTERATION OF ELECTRICAL INSTALLATION IN EXISTING MUNICIPAL BUILDING				ELECT.	EBM-I, EBM-II	201, 202
		EBM-I	1000	1000	1000	ELECT.	EBM-I	201
		EBM-II	1400	6300	2000	ELECT.	EBM-II	202
312	446	IMPROVEMENT TO EXISTING SWIMMING POOLS/ REPLACEMENT OF CHLORINATION PLANT AT VARIOUS SWIMMING POOLS	10	0	0	ELECT.	EBM-I	201
313	447	SPL. REPAIRS OF A.C. PLANT AND MODERNISATION OF LIFTS IN MPL BLDGS				ELECT.	EBM-I, EC-VI, EBM-II	201, 216, 202
		EBM-I	5000	6000	12000	ELECT.	EBM-I	201
		EBM-II	0	0	5000	ELECT.	EBM-II	202
		EC-VI	100	250	0	ELECT.	EC-VI	216
314	448	IMPROVEMENT OF A.C.PLANT AT PALIKA BAZAR	1000	0	0	ELECT.	EBM-I	201

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)			(RUPEES IN THOUSANDS)					
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
315	449	PROVIDING ENERGY EFFICIENT LIGHTS IN MUNICIPAL BUILDING	1000	700	3000	ELECT.	EBM-II	202
316	450	PROVIDING GATE LIGHT FITTINGS/BOUNDARY LIGHT INCLUDING SAFETY GUARD, FANCY FITTING IN VARIOUS SCHOOLS/RESIDENTIAL COMPLEX	200	400	200	ELECT.	EBM-II	202
317	451	MISCELLANEOUS/ UNFORSEEN/ COMPLETED ELECTRICAL WORKS	1000	1000	1000	ELECT.	11KV PLG	210
318	452	PROVIDING SOLAR WATER HEATING SYSTEM IN VARIOUS MUNICIPAL BUILDINGS				ELECT.	EBM-I, EBM-II	201, 202
		PLAN FUND - EBM-II	0	2000	2000	ELECT.	EBM-II	202
		NON-PLAN FUND - EBM-II	1000	1500	3000	ELECT.	EBM-II	202
		EBM-I	0	400	1000	ELECT.	EBM-I	201
TOTAL:-		H.2.8.-EBM-I	7010	7400	14000	ELECT.	EBM-I	201
		PLAN FUND - EBM-II	0	2000	2000			
		NON-PLAN FUND - EBM-II	3600	8900	13200			
TOTAL:-		H.2.8.-EBM-II	3600	10900	15200	ELECT.	EBM-II	202
TOTAL:-		H.2.8.-11KV PLG	1000	1000	1000	ELECT.	11KV PLG	210

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL:-		H.2.8.-EC-VI	100	250	0	ELECT.	EC-VI	216
		H.2.8. - PLAN FUND	0	2000	2000			
		H.2.8. - NON-PLAN FUND	11710	17550	28200			
TOTAL:-		H.2.8.	11710	19550	30200	ELECT., CIVIL		
	457	H.4. ORIGINAL WORKS MLA'S CONSTITUENCY FUND:				CIVIL, ELECT.		
319		H.4.A. - GOLE MARKET CONSTITUENCY						
		CR-I	0	2800	0		CR-I	104
		CR-II	0	3500	0		CR-II	105
		CR-III	0	300	0		CR-III	106
		CR-IV	0	500	0		CR-IV	107
		CR-V	40500	8756	0		CR-V	108
		WATER SUPPLY	0	0	0		WATER SUPPLY	115
		ELECT R/L	0	1600	0		ELECT R/L	203
		ELECT D/S	0	100	0		ELECT D/S	206
TOTAL		H.4.A.	40500	17556	0			

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
320		H.4.B. - SAROJINI NAGAR CONSTITUENCY						
		CBM-II	0	0	0		CBM-II	102
		CR-II	0	0	0		CR-II	105
		CR-III	11183	241	0		CR-III	106
		W/S	0	0	0		W/S	115
		S.M.	0	0	0		S.M.	117
		EBM-II	0	0	0		EBM-II	202
		ELECT R/L	0	0	0		ELECT R/L	203
		HORTICULTURE	0	0	0		HORT.	307
TOTAL		H.4.B.	11183	241	0			
321		H.4.C. - MINTO ROAD CONSTITUENCY						
		CR-I	0	0	0		CR-I	104
		CR-II	0	0	0		CR-II	105
		ELECT D/N	0	0	0		ELECT D/N	204
TOTAL		H.4.C.	0	0	0			
322		H.4.D. - NEW DELHI CONSTITUENCY						
		CR-I	0	1600	2000		CR-I	104
		CR-III	0	10000	5600		CR-III	106

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
		ELECT R/L	0	0	820		ELECT R/L	203
		BUDGET	0	0	20000		BUDGET	313
TOTAL		H.4.D.	0	11600	28420			
323		H.4.E. - DELHI CANTT. CONSTITUENCY						
		CR-III	0	2000	3133		CR-III	106
TOTAL		H.4.E.	0	2000	3133			
TOTAL :		H.4.	51683	31397	31553	CIVIL, ELECT.		
H.5.		ORIGINAL WORKS : M .P.LOCAL AREA DEVELOPMENT FUND						
324		M .P.LOCAL AREA DEVELOPMENT SCHEMES						
324.1	459	PROVIDING 2 NOS. PUBLIC HYDRANT AT P&T QUARTERS AT KALI BARI MARG, GOLE MARKET, NEW DELHI	0	50	50		W/S	115
324.2	N/S	CONSTRUCTION OF PUBLIC UTILITY ROOM AT C-III BLOCK TYPE-II QUARTERS, LODHI COLONY	0	0	275		CR-II	105
324.3	N/S	CONSTRUCTION OF PUBLIC UTILITY ROOM AT BLOCK NO. 14, TYPE-III QUARTERS, LODHI COLONY	0	0	275		CR-II	105
324.4	N/S	CONSTRUCTION OF BALMIKI CHOPAL IN ALI GANJ	0	0	1022		CBM-PK	122
TOTAL		H.5.-CR-II	0	0	550		CR-II	105
TOTAL		H.5.-W/S	0	50	50	W/S	W/S	115
TOTAL		H.5.-CBM-PK	0	0	1022		CBM-PK	122

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
TOTAL		H.5- ORIGINAL WORKS : M.P. LOCAL AREA DEVELOPMENT FUND	0	50	1622			
325	460	K. - DEPOSIT WORKS						
	460.2	CR-I	3000	12000	12000		CR-I	104
	460.3	CR-II	5000	5000	5000		CR-II	105
	460.4	CR-III	10000	10000	15000		CR-III	106
	460.5	CR-IV	2700	6500	6500		CR-IV	107
	460.6	CR-V	8000	25000	10000		CR-V	108
	460.7	WATER SUPPLY	1000	2000	2000		W/S	115
	460.8	S.M.	1000	1000	1500		S.M.	117
	460.12	ELECT D/N	1000	4000	4000		ELECT D/N	204
	460.13	ELECT D/S	10000	7000	7000		ELECT D/S	206
	460.9	11KV PLG.	100000	100000	100000		11KV PLG	210
	N/S	EC-I	0	1000	6000		EC-I	211
	460.10	EC-II	0	50000	50000		EC-II	212
	460.11	EC-IV	1000	61708	8751		EC-IV	214
TOTAL		K. - DEPOSIT WORKS	142700	285208	227751			
GRAND TOTAL		CIVIL BLDG MAINTENANCE-1 (CBM-1)	1272200	1456600	1476600		CBM-I	101

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
GRAND TOTAL		CIVIL BLDG MAINTENANCE-2 (CBM-2)	73500	50400	47700		CBM-II	102
GRAND TOTAL		CIVIL BLDG MAINTENANCE-3 (CBM-3)	54800	105950	161500		CBM-III	103
GRAND TOTAL		CIVIL ROADS-1 (CR-1)	186200	257750	244500		CR-I	104
GRAND TOTAL		CIVIL ROADS-2 (CR-2)	422300	399440	336350		CR-II	105
GRAND TOTAL		CIVIL ROADS-3 (CR-3)	207183	211341	301933		CR-III	106
GRAND TOTAL		CIVIL ROADS-4 (CR-4)	248000	239060	352000		CR-IV	107
GRAND TOTAL		CIVIL ROADS-5 (CR-5)	190700	167656	207100		CR-V	108
GRAND TOTAL		CIVIL CONSTRUCTION-1 (CC-1)	9600	5900	4400		CC-I	109
GRAND TOTAL		CIVIL CONSTRUCTION-2 (CC-2)	2100	0	0		CC-II	110
GRAND TOTAL		CIVIL CONSTRUCTION-3 (CC-3)	8900	12050	63800		CC-III	111
GRAND TOTAL		CIVIL CONSTRUCTION-5 (CC-5)	13800	0	0		CC-V	113
GRAND TOTAL		CIVIL CONSTRUCTION-6 (CC-6)	130000	71900	100000		CC-VI	114
GRAND TOTAL		WATER SUPPLY (W/S)	71400	94250	50950		W/S	115

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
GRAND TOTAL		SEWERAGE PROJECT (S.P.)	144000	182000	139000		S.P.	116
GRAND TOTAL		SEWERAGE MAINTENANCE (S.M.)	8000	15400	15900		S.M.	117
GRAND TOTAL		CIVIL STORES	10500	0	0		CIVIL STORE	119
GRAND TOTAL		CIVIL BLDG MAINTENANCE-PALIKA KENDRA (CBM-PK)	1000	17300	31622		CBM-PK	122
GRAND TOTAL		SPECIAL PROJECT	110000	128200	150000		SPECIAL PROJECT	123
GRAND TOTAL		C.P. PROJECT	660000	460165	470000		C.P. PROJECT	124
GRAND TOTAL		CIVIL RIP	690000	428000	1168000		RIP	125
GRAND TOTAL		EBM-I	7010	7400	14000		EBM-I	201
GRAND TOTAL		EBM-II	3600	15100	20200		EBM-II	202
GRAND TOTAL		ELECT R/L	10000	11600	10820		ELECT R/L	203
GRAND TOTAL		ELECT D.N.	1000	10003	5128		ELECT D/N	204
GRAND TOTAL		ELECT D.S.	12125	16450	9947		ELECT D/S	206
GRAND TOTAL		ELECT M.S.	100	1900	100		ELECT M/S	207

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
GRAND TOTAL		ELECT. 33KV PLG (33KV)	0	0	3500		33KV PLG.	209
GRAND TOTAL		ELECT. 11KV PLG.	127000	117100	130100		11KV PLG.	210
GRAND TOTAL		ELECT. CONST.-1 (EC-I)	3800	35150	17980		EC-I	211
GRAND TOTAL		ELECT. CONST.-2 (EC-II)	9000	205500	268000		EC-II	212
GRAND TOTAL		ELECT. CONST.-3 (EC-III)	300000	9600	6600		EC-III	213
GRAND TOTAL		ELECT. CONST.-4 (EC-IV)	1300	79108	20751		EC-IV	214
GRAND TOTAL		ELECT. CONST.-5 (EC-V)	0	150000	100000		EC-V	215
GRAND TOTAL		ELECT. CONST.-6 (EC-VI)	804800	740250	760000		EC-VI	216
GRAND TOTAL		PUBLIC HEALTH (PH)	1000	10200	3000		P.H.	303
GRAND TOTAL		MEDICAL SERVICES (MS)	18600	24000	20000		M.S.	304
GRAND TOTAL		HORTICULTURE (HORT)	34400	29250	31700		HORT.	307
GRAND TOTAL		BUDGET	0	0	20000		BUDGET	313
GRAND TOTAL		GRAND- TOTAL	5847918	5765973	6763181			

STATEMENT-V-(2)- LIST OF CAPITAL WORKS IN PROGRESS / ORIGINAL WORKS

पूँजीगत कार्या का विवरण, जिनका कार्य प्रगति पर है/मूल कार्य

(रूपये हजारों में)		(RUPEES IN THOUSANDS)						
S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES	2009-10 REVISED ESTIMATES	2010-11 BUDGET ESTIMATES	USER DEPTT	EXECUTING DIVISION	FIELD CODE
GRAND TOTAL		PLAN FUND	1520183	1472447	1666675			
GRAND TOTAL		NON-PLAN FUND	4327735	4293526	5096506			
NOTE : THE SCHEMES INCLUDED ARE ONLY A GUIDELINE & MAY NOT CARRY THE ADMINISTRATIVE APPROVAL AND EXPENDITURE SANCTION OF THE COUNCIL. THESE SCHEMES MAY BE TAKEN UP ONLY AFTER ALL THE CODAL REQUIREMENTS (ADMINISTRATIVE AND FINANCIAL) HAVE BEEN COMPLETED								
नोट : सम्मिलित योजनायें केवल मार्ग-दर्शन हैं और इनमें से कुछ पर परिषद् से प्रशासनिक अनुमोदन एवं व्यय की स्वीकृति प्राप्त नहीं हुई है इन योजनाओं पर सभी वैधानिक अपेक्षाओं (प्रशासनिक एवं वित्तीय) को पूर्ण करने के पश्चात् ही कार्य प्रारम्भ किया जाये								