

बजट : एक दृष्टि
BUDGET AT A GLANCE
2021-22



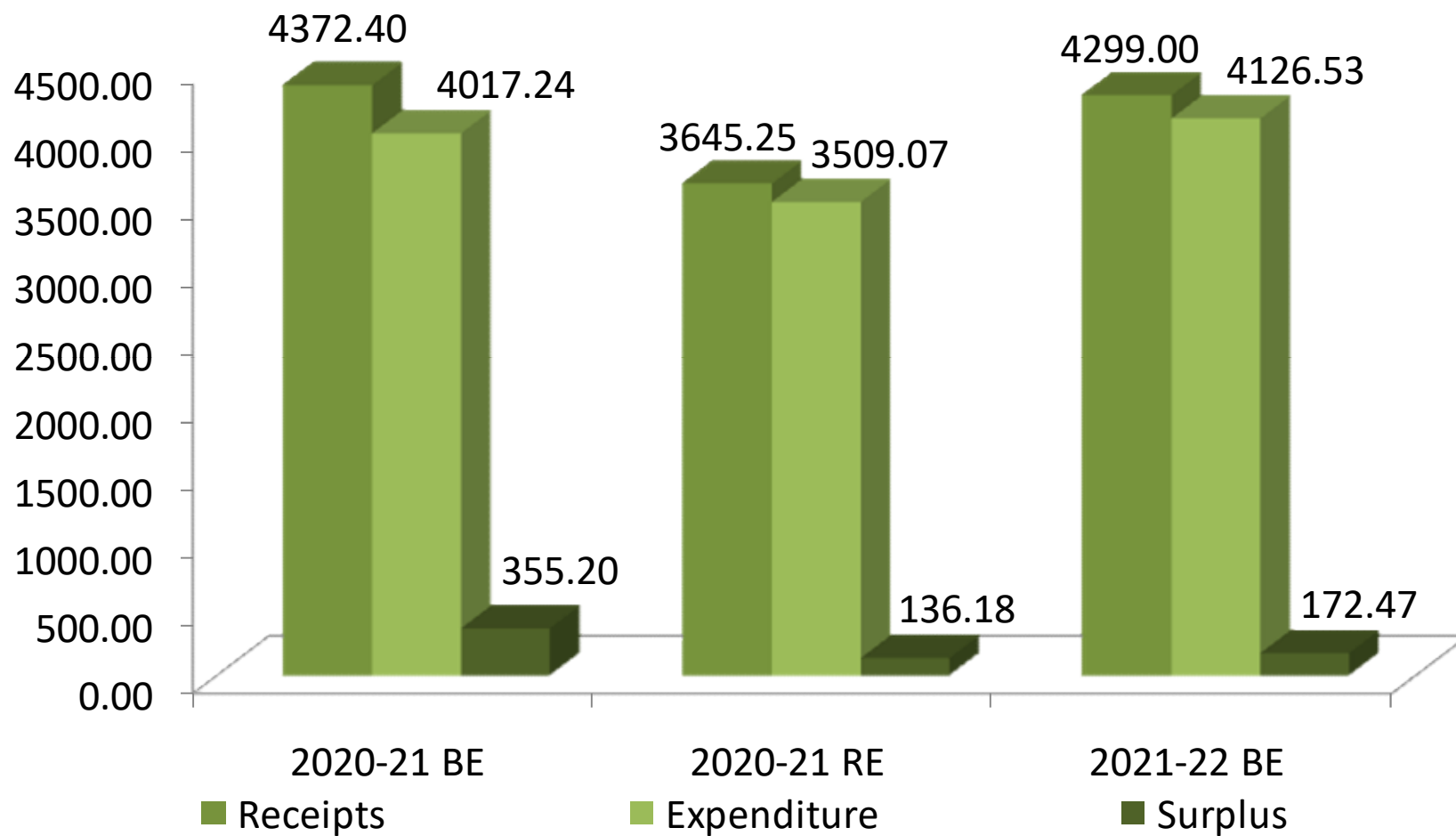
नई दिल्ली नगरपालिका परिषद्

New Delhi Municipal Council

बजट सार

SUMMARY OF BUDGET

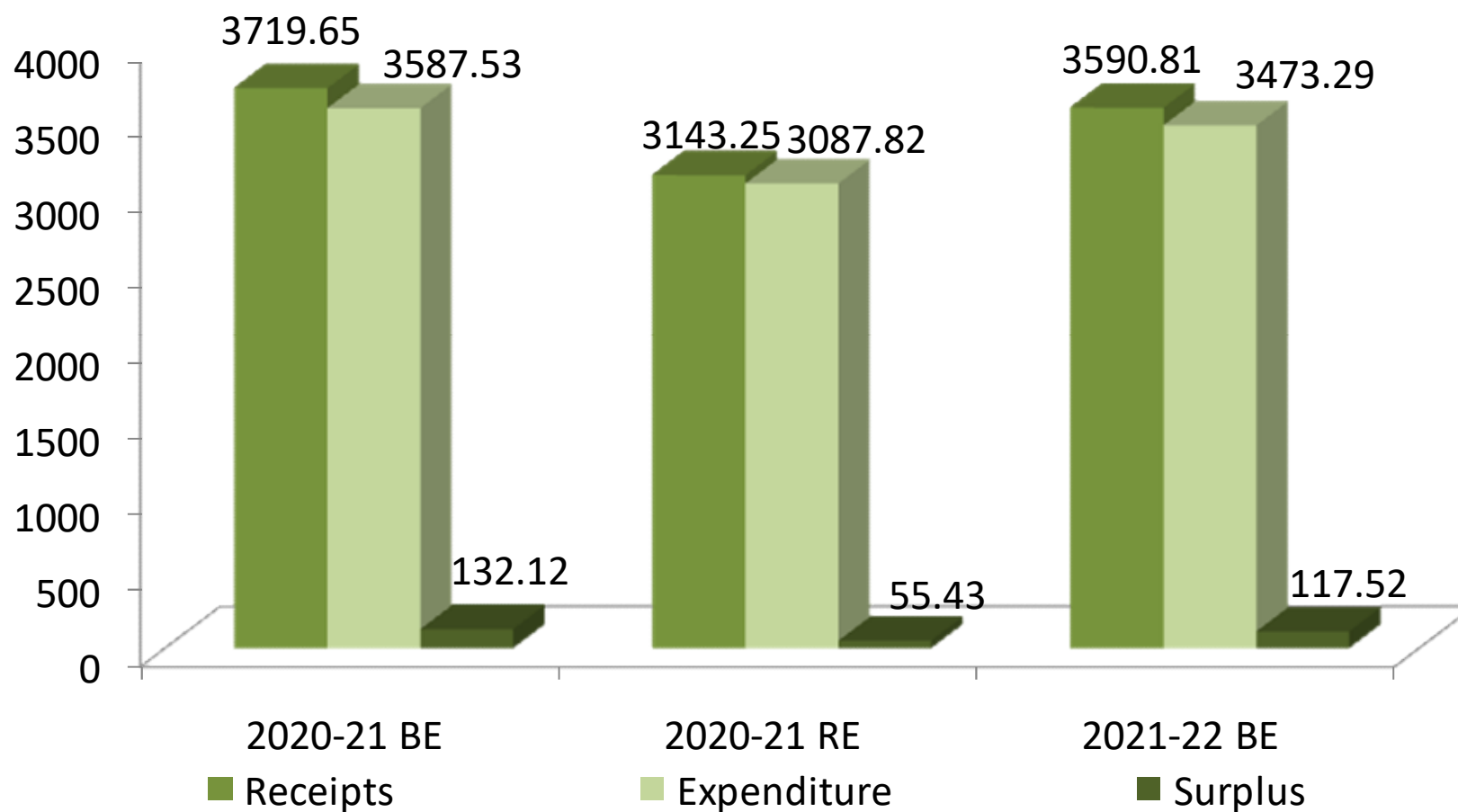
₹ In Crores



राजस्व प्राप्तियों की तुलना में राजस्व व्यय

Revenue Receipts Vs Revenue Expenditure

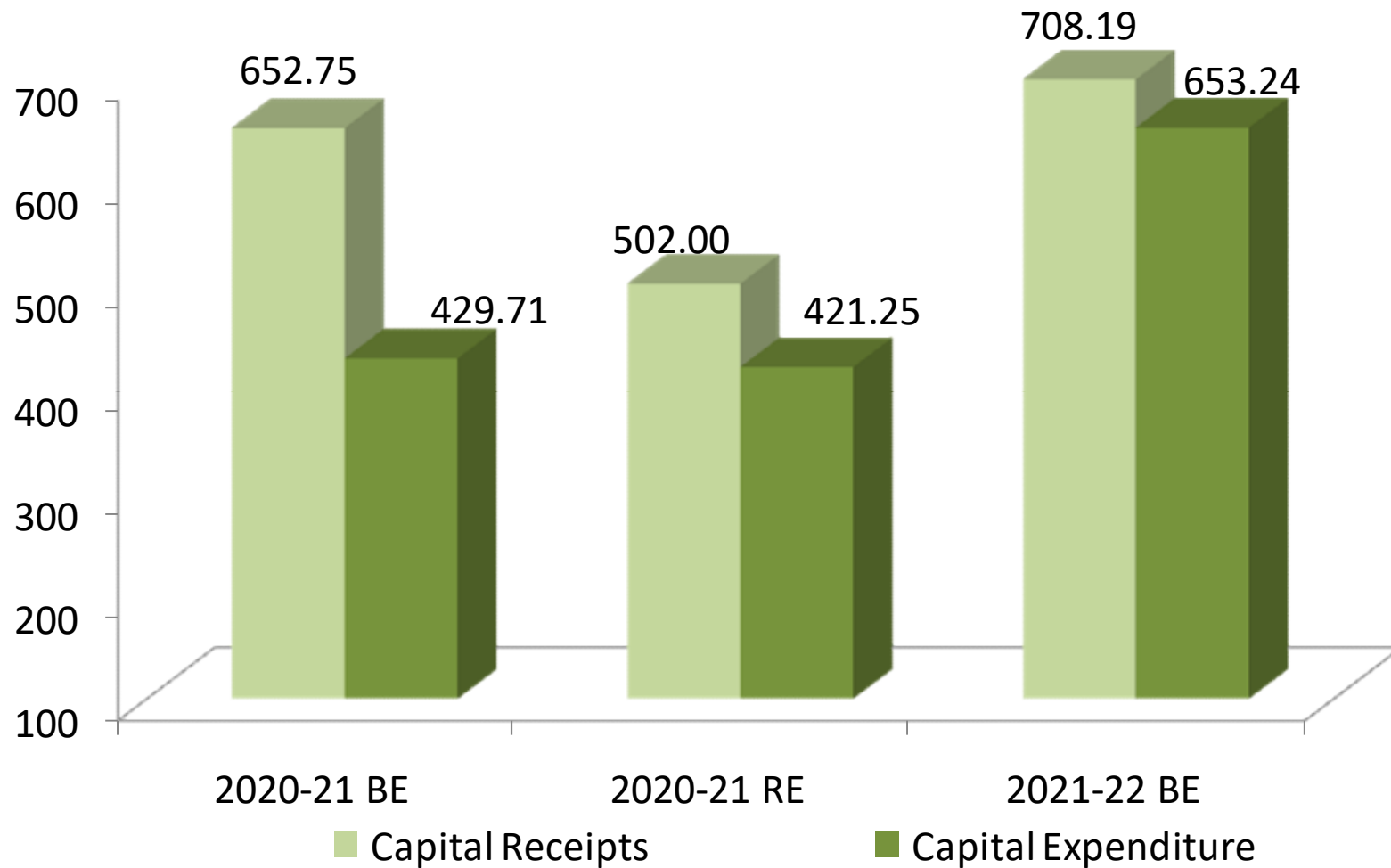
₹ In Crores



पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय

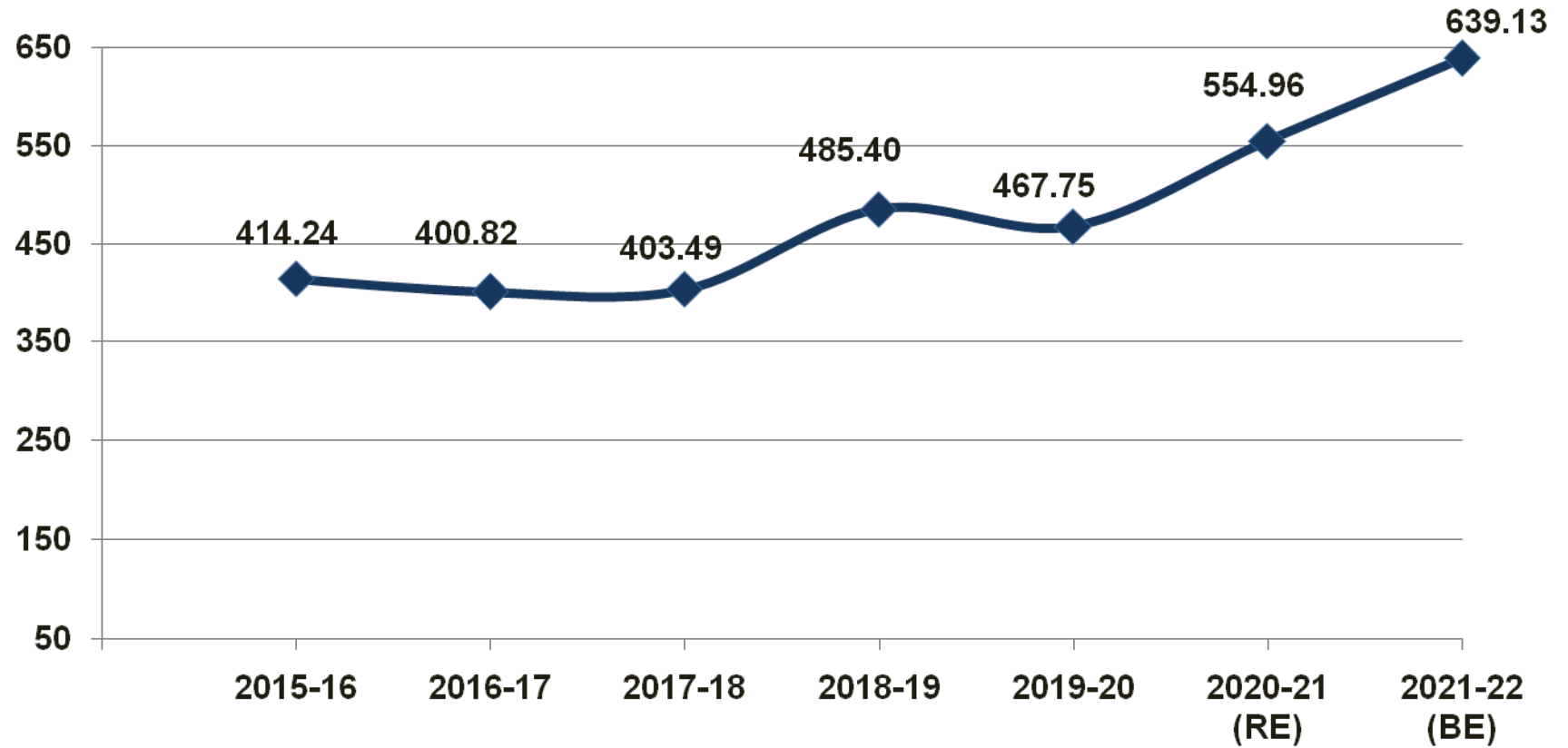
Capital Receipts Vs Capital Expenditure

₹ In Crores



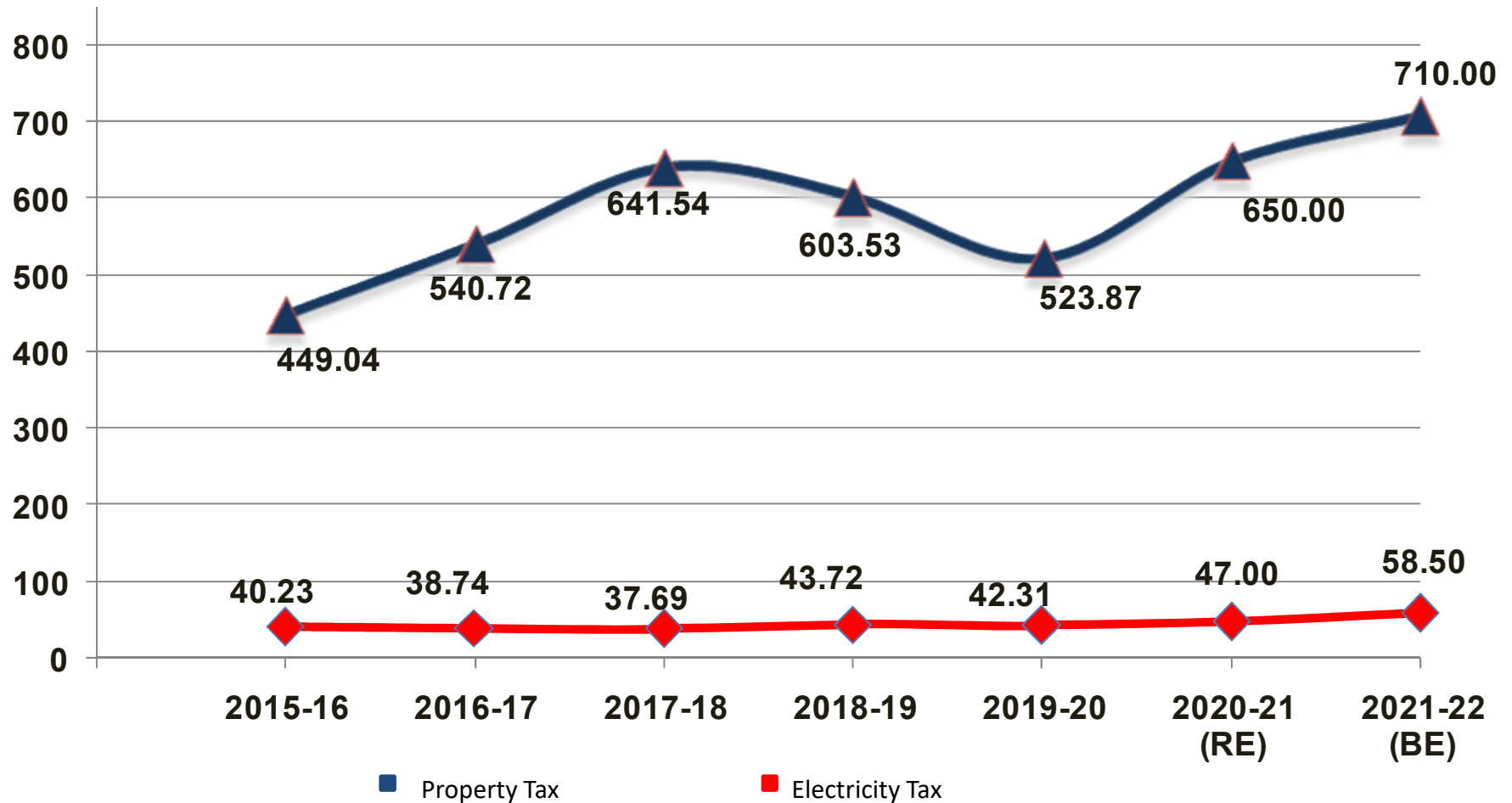
लाइसेंस शुल्क का रुझान Trend in Licence Fee

₹ In Crores



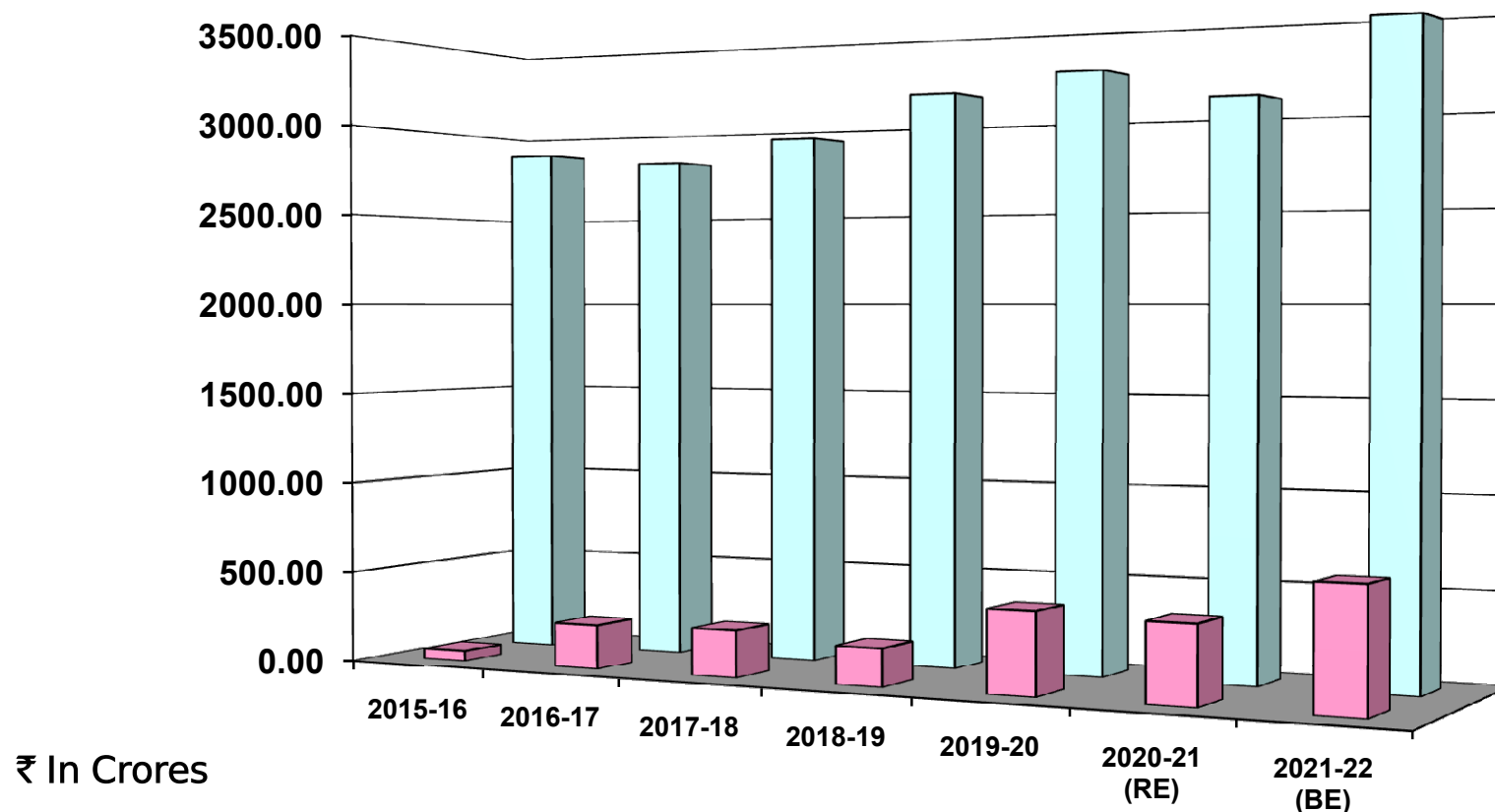
कर राजस्व का रुझान Trend in Tax Revenue

₹ In Crores



पूंजीगत व्यय की तुलना में राजस्व व्यय

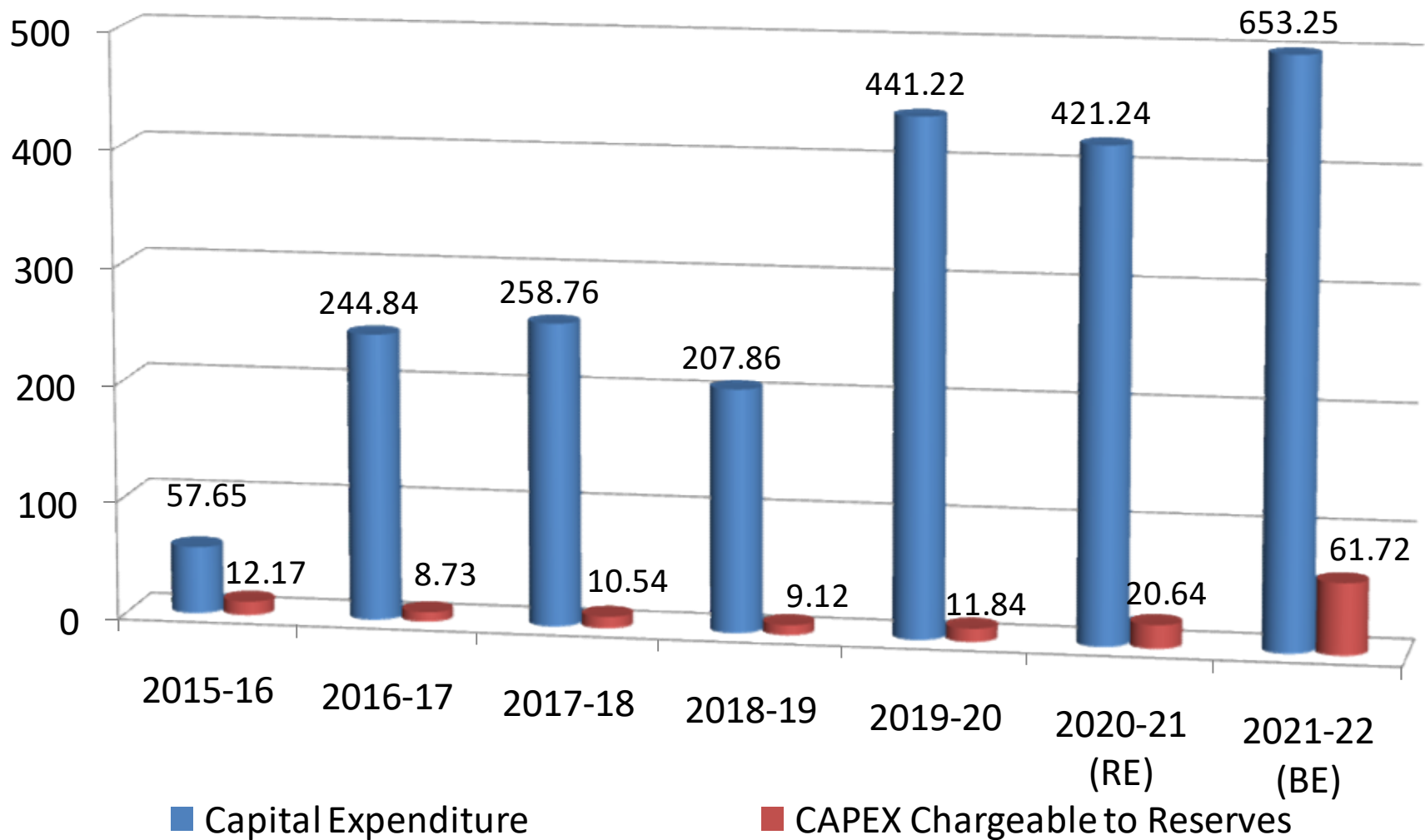
Capital Expenditure Vs. Revenue Expenditure



	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
Capital Exp.	57.65	244.84	258.76	207.86	441.22	421.24	653.25
Revenue Exp.	2868.13	2808.37	2927.39	3152.07	3246.75	3087.82	3473.29

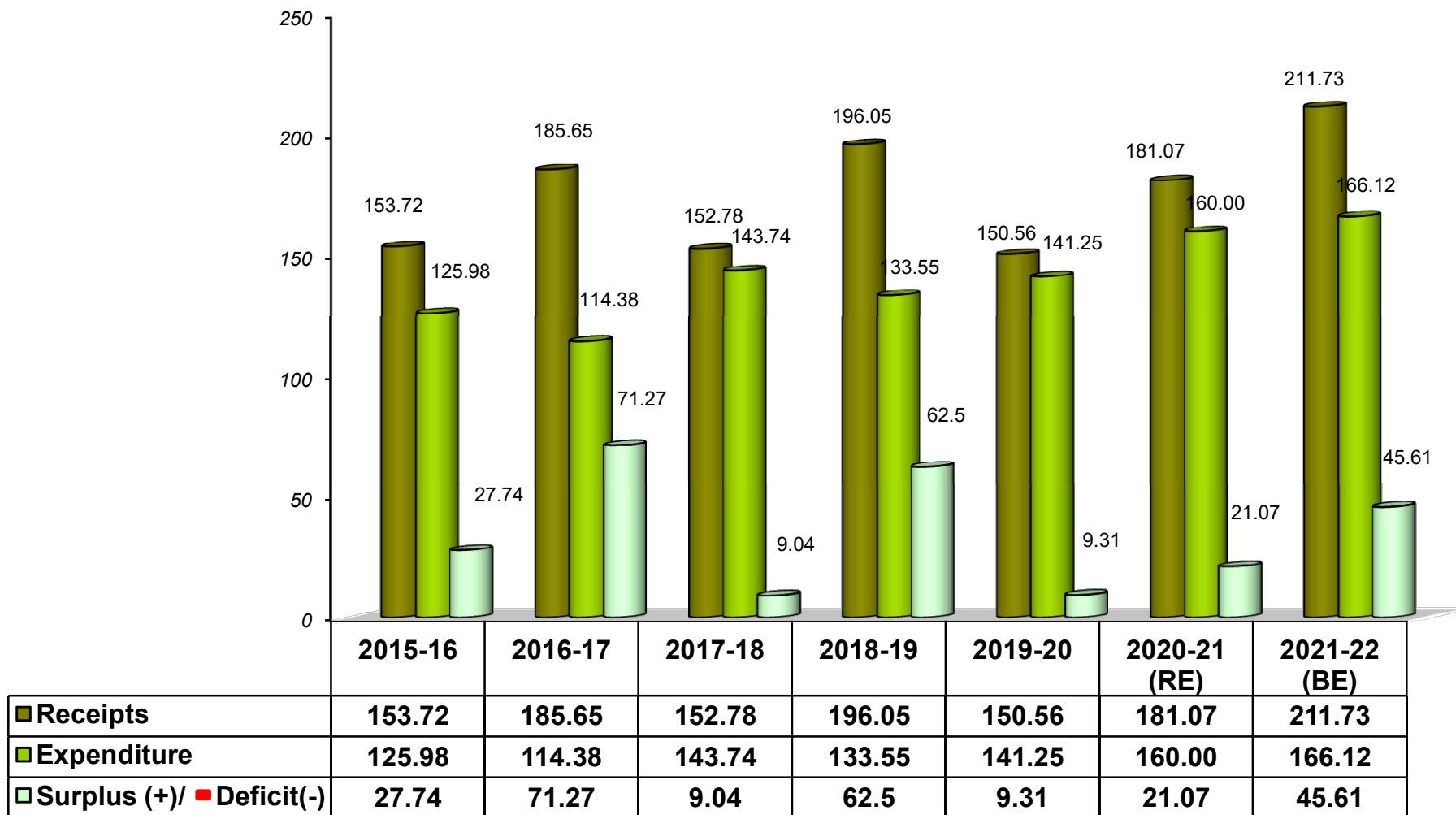
पूंजीगत व्यय का रुझान Trend in Capital Expenditure

₹ In Crores



जल आपूर्ति – प्राप्तियों एवं व्यय का रुझान Water Supply – Trend of Receipts & Expenditure

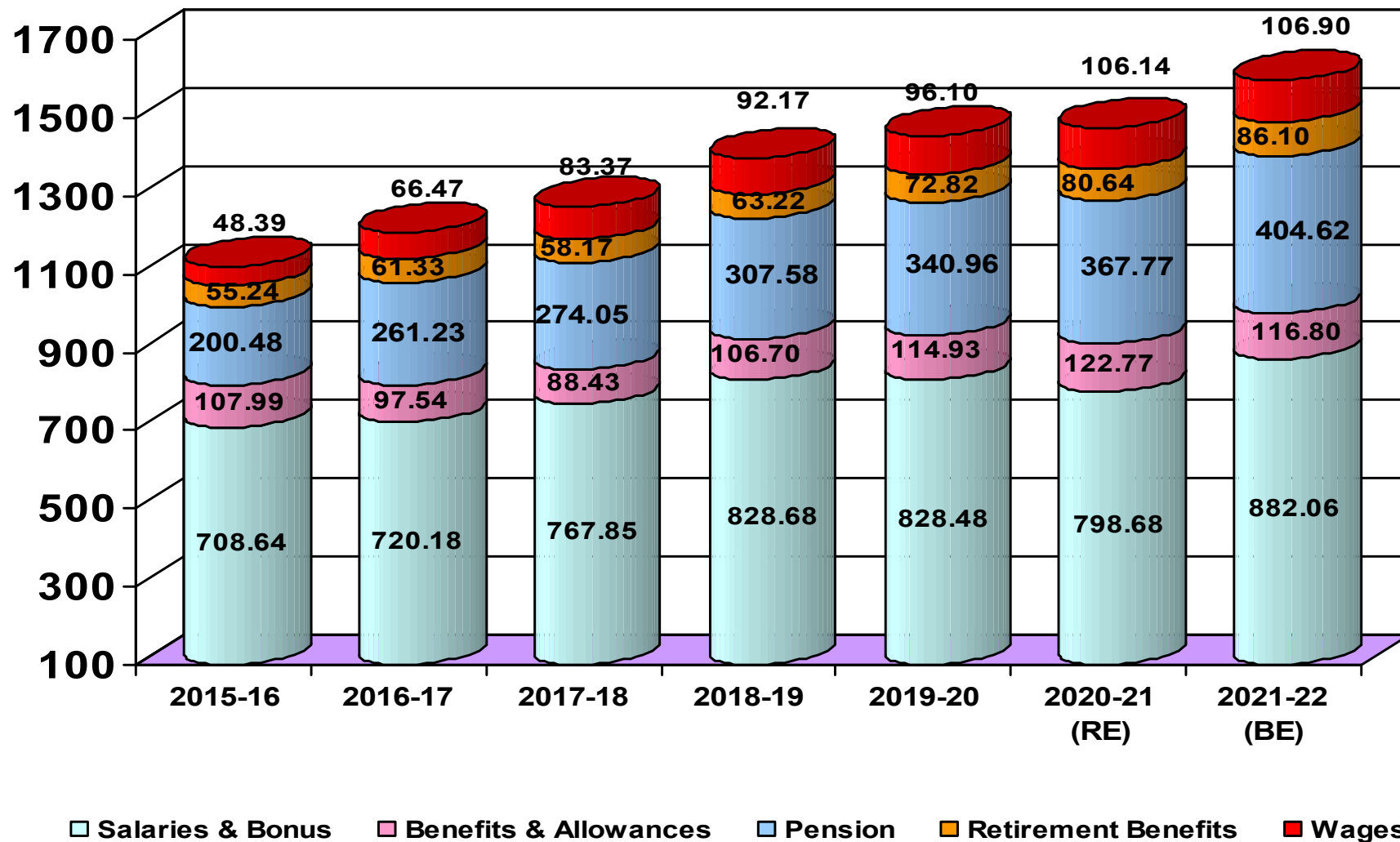
₹ In Crores



स्थापना व्यय का रुझान

Trend in Establishment Expenses

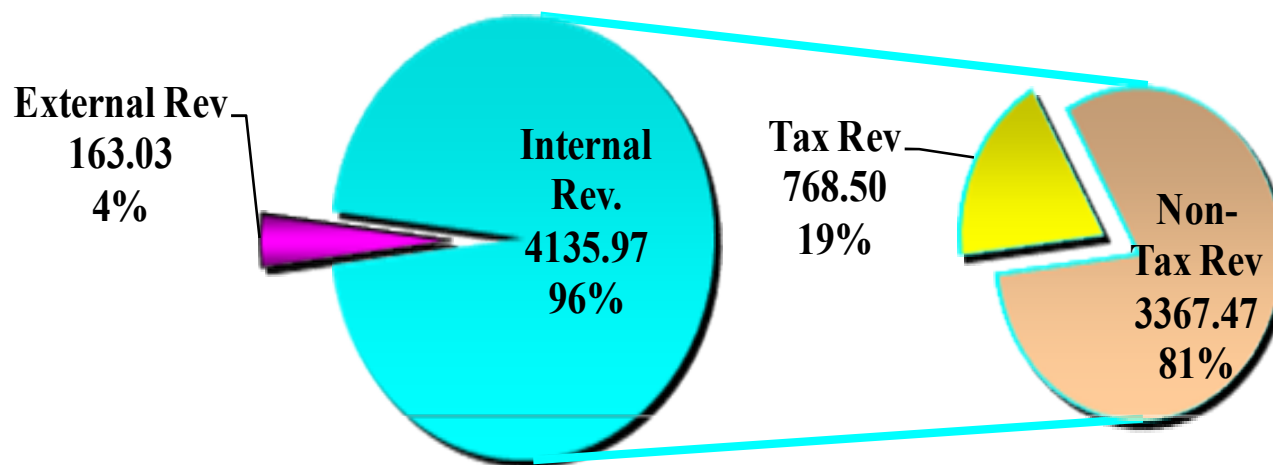
₹ In Crores



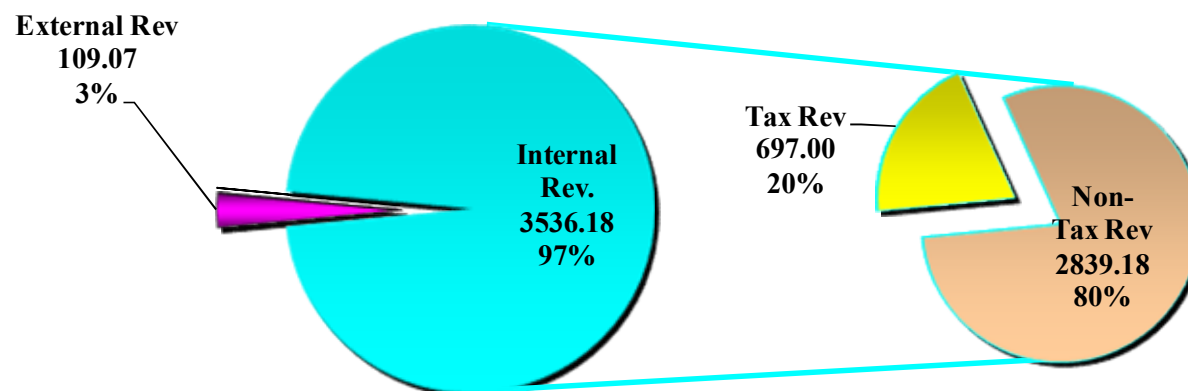
प्रप्तियों का विश्लेषण Analysis of Receipts

Budget Estimates: 2021-22 ₹4299.00 Crores

₹ In Crores



Revised Estimates: 2020-21 ₹ 3645.21 Crores

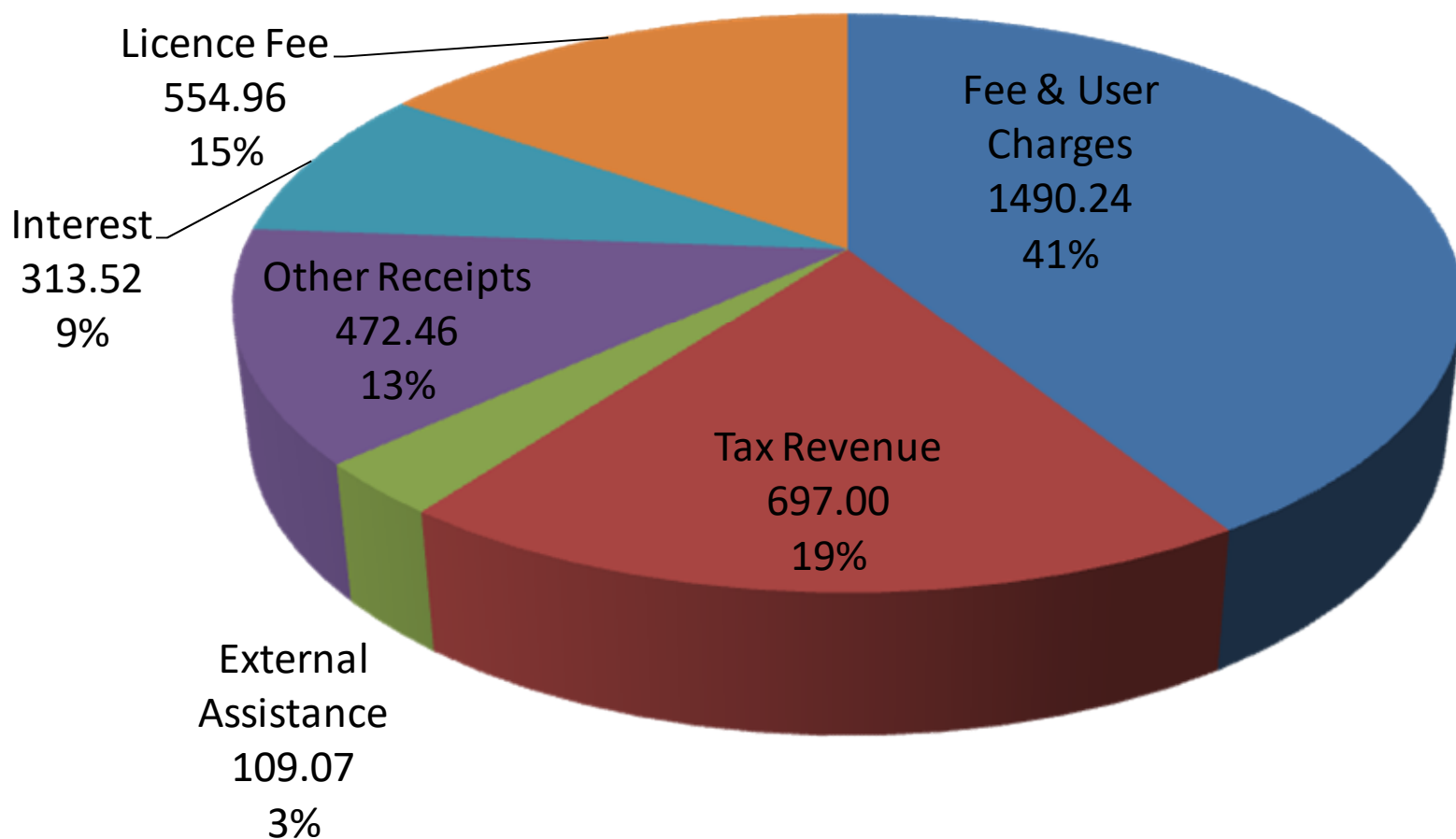


निधियों के स्रोत

Sources of Funds

Revised Estimates 2020-21
Total Revenue: ₹ 3645.25 Crores

₹ In Crores

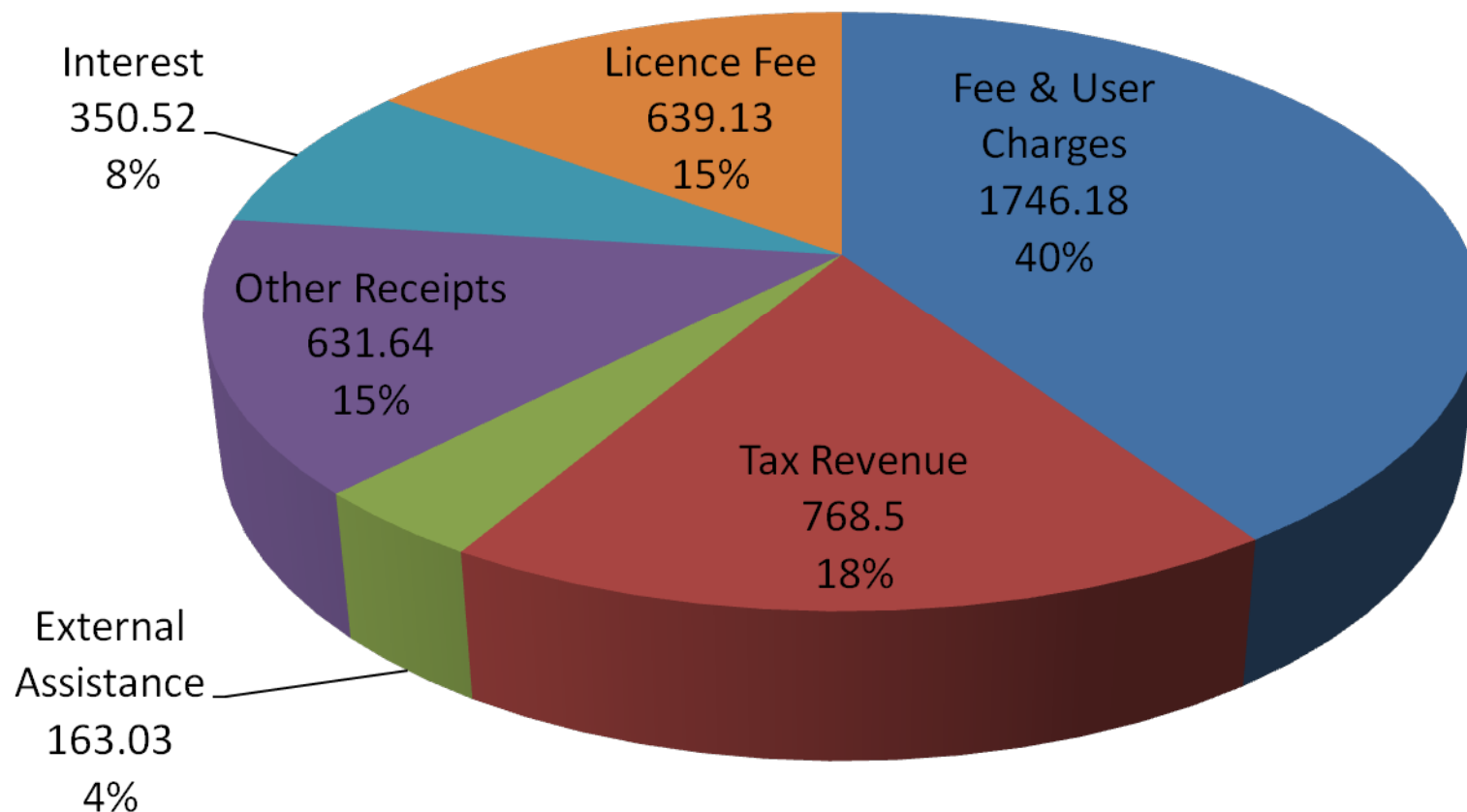


निधियों के स्रोत

Sources of Funds

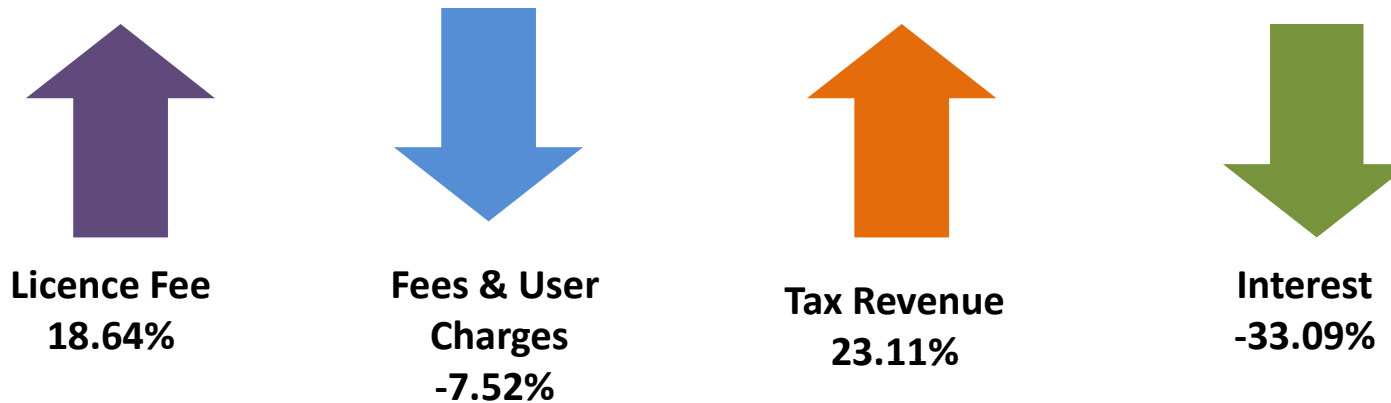
₹ In Crores

Budget Estimates 2021-22
Total Revenue: ₹ 4299.00 Crores

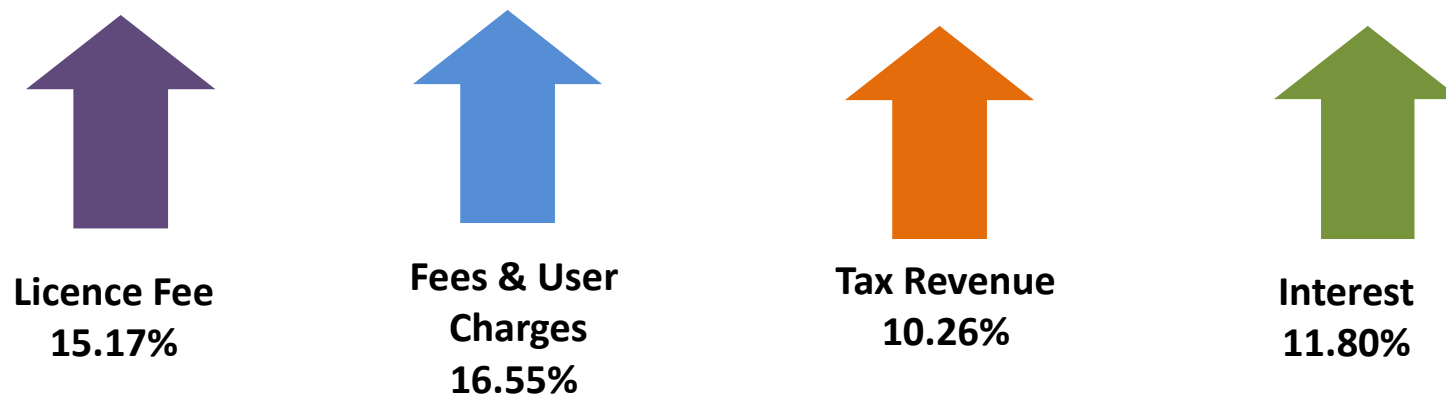


वृहद् प्राप्तियाँ Major Receipts

Revised Estimates of 2020-21 compared to Actuals of 2019-20



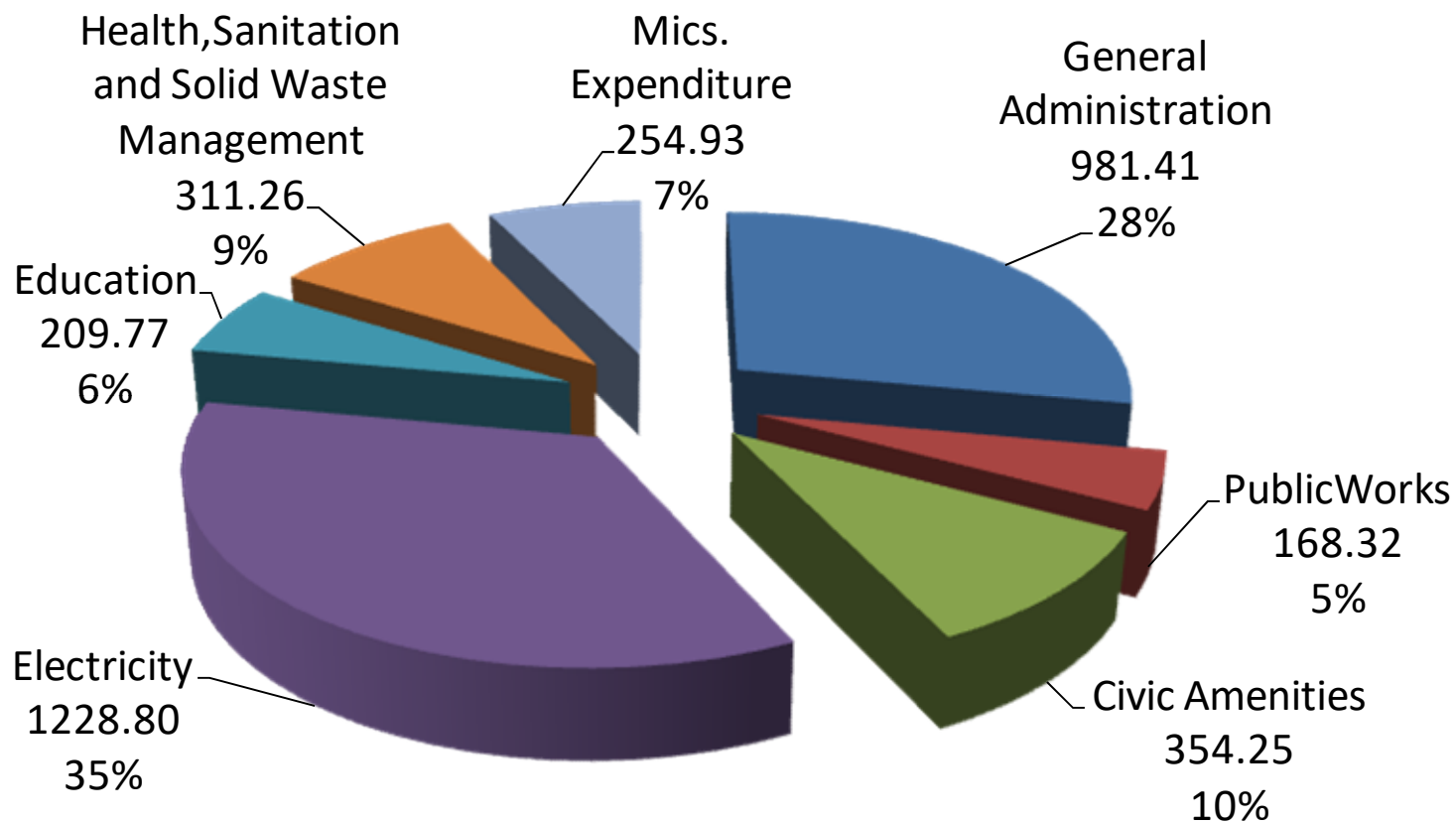
Budget Estimates of 2021-22 compared to Revised Estimates of 2020-21



Application of Funds

₹ In Crores

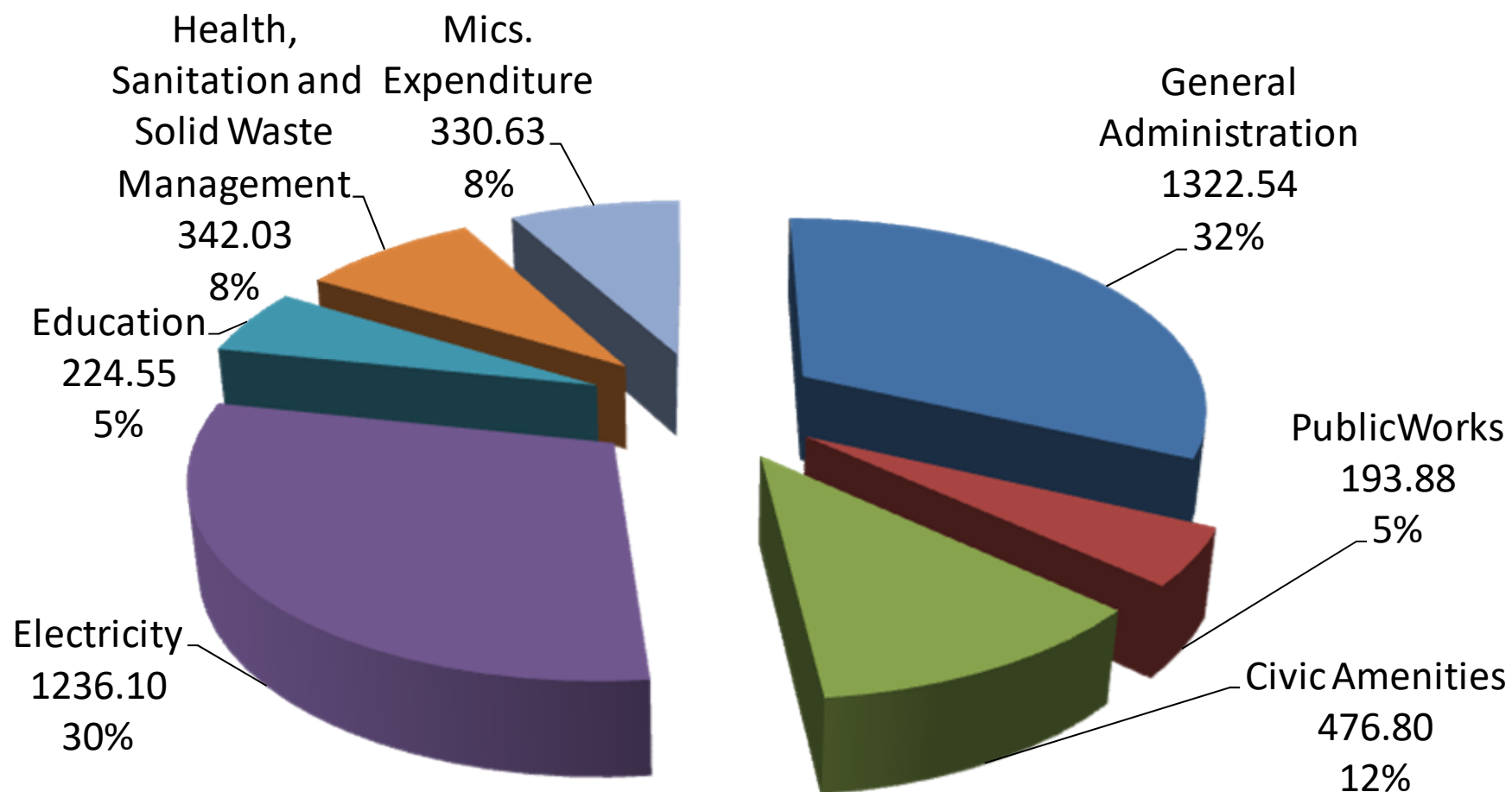
Revised Estimates 2020-21
Total Expenditure: ₹ 3509.07 Crores



Application of Funds

₹ In Crores

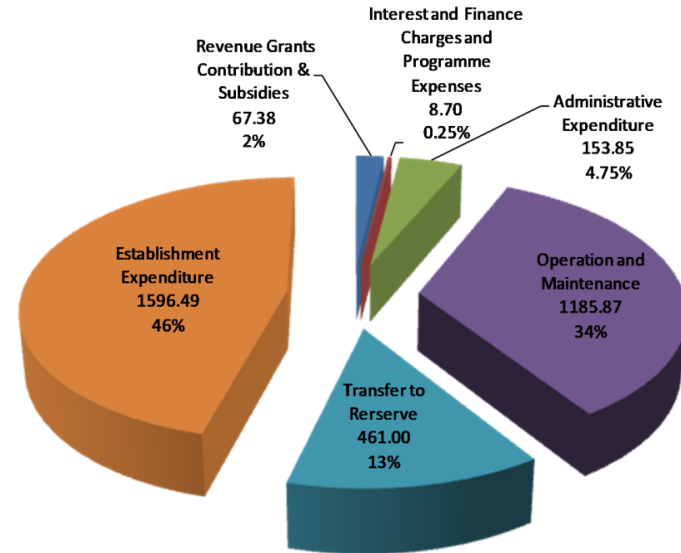
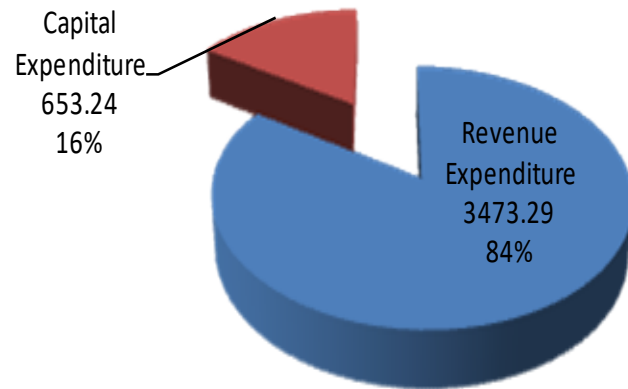
Budget Estimates 2021-22
Total Expenditure: ₹ 4126.53 Crores



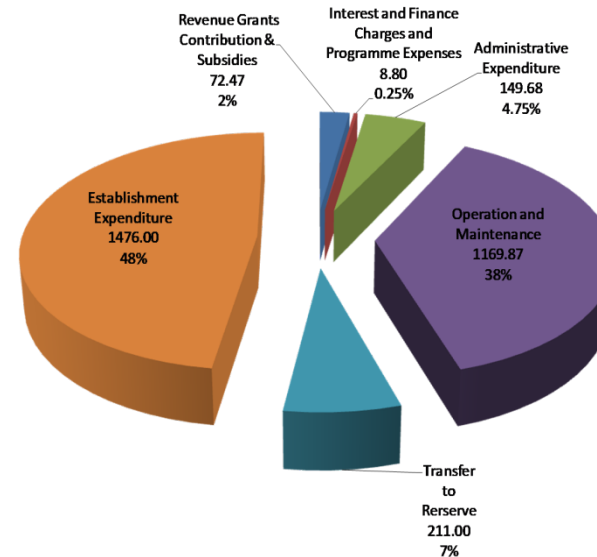
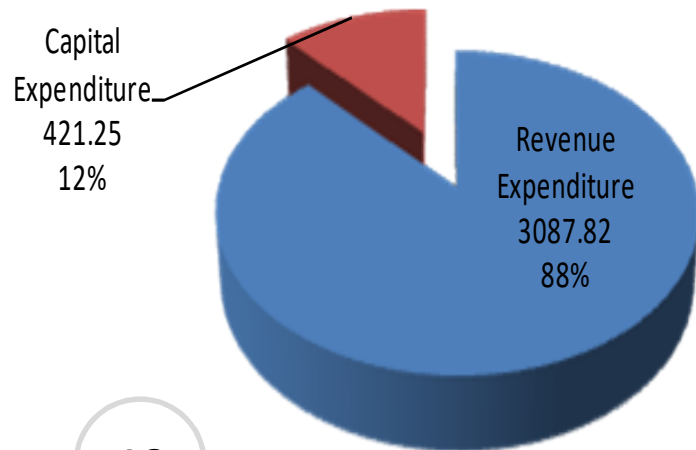
व्यय का विश्लेषण Analysis of Expenditure

₹ In Crores

Budget Estimates 2021-22
Total Expenditure ₹ 4126.53 Crores



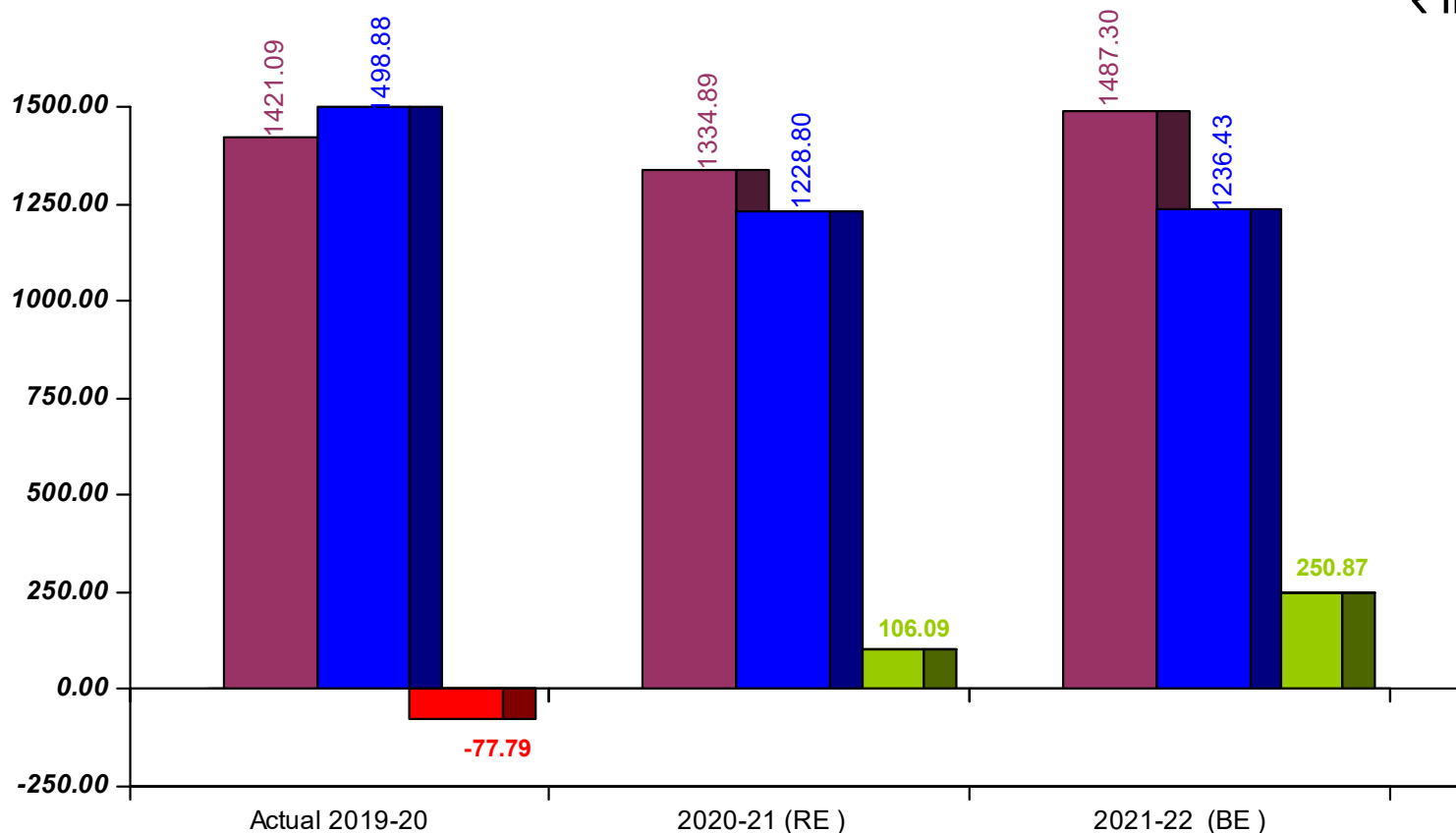
Revised Estimates 2020-21
Total Expenditure ₹ 3509.07 Crores



प्राप्तियों एवं व्यय का रुझान (ईडीएसबीयु)

Trend of Receipts & Expenditure (EDSBU)

₹ In Crores



	Actual 2019-20	2020-21 (RE)	2021-22 (BE)
Receipts	1421.09	1334.89	1487.30
Expenditure	1498.88	1228.80	1236.43
Surplus(+)/ Deficit (-)	-77.79	106.09	250.87