

बजट : एक दृष्टि
BUDGET AT A GLANCE
2023-24



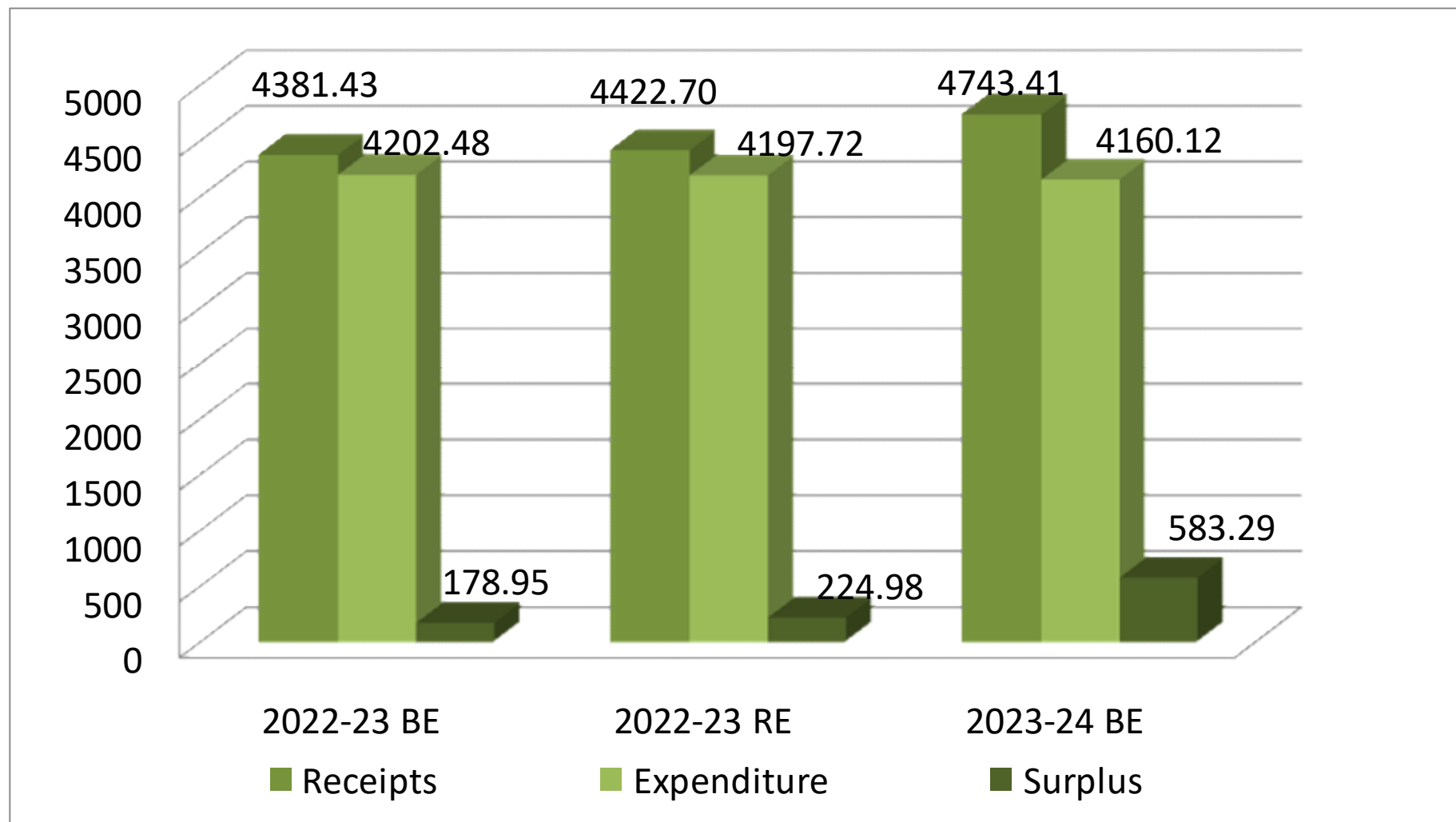
नई दिल्ली नगरपालिका परिषद्

New Delhi Municipal Council

बजट सार

SUMMARY OF BUDGET

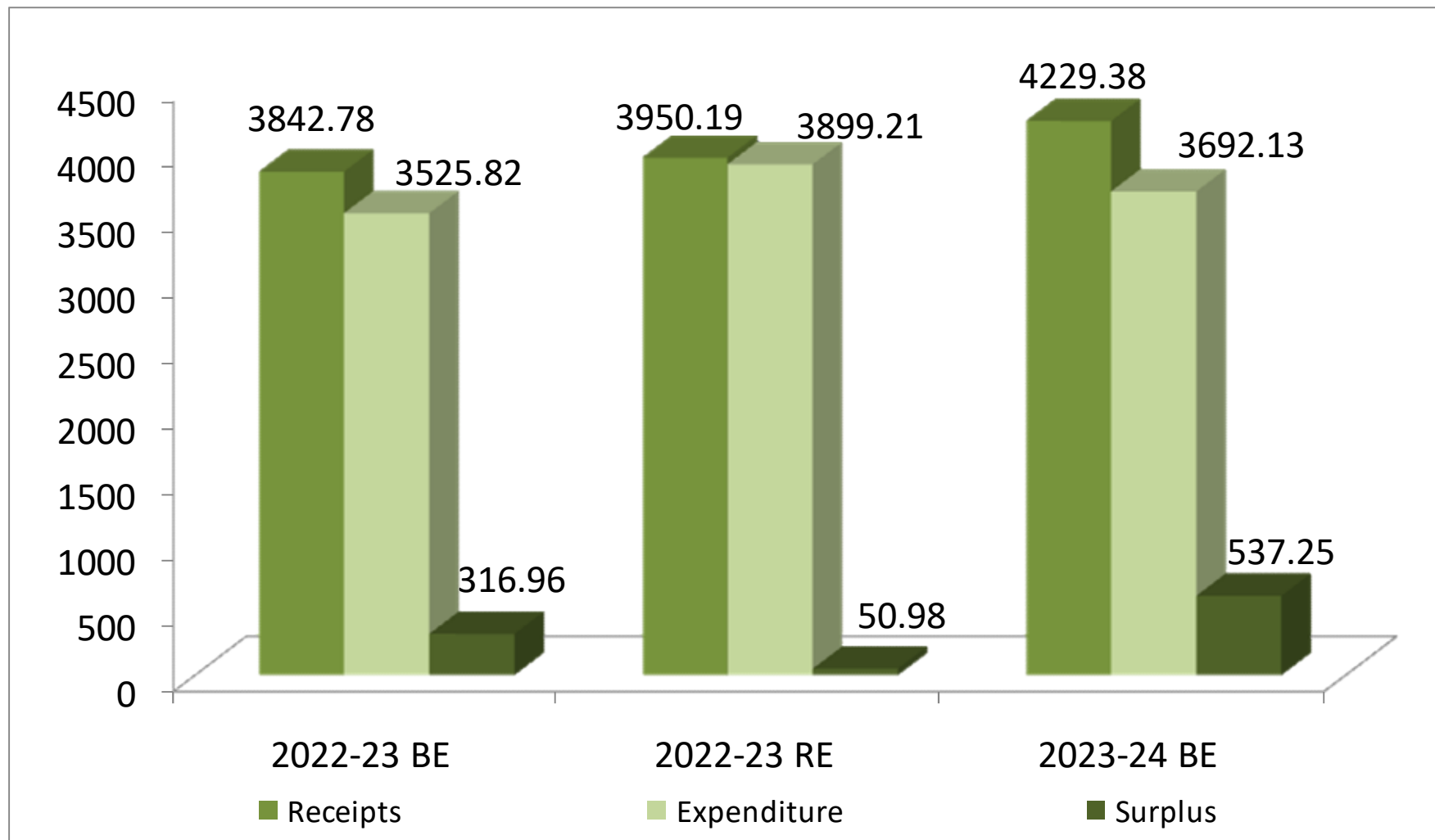
₹ In Crores



राजस्व प्राप्तियों की तुलना में राजस्व व्यय

Revenue Receipts Vs Revenue Expenditure

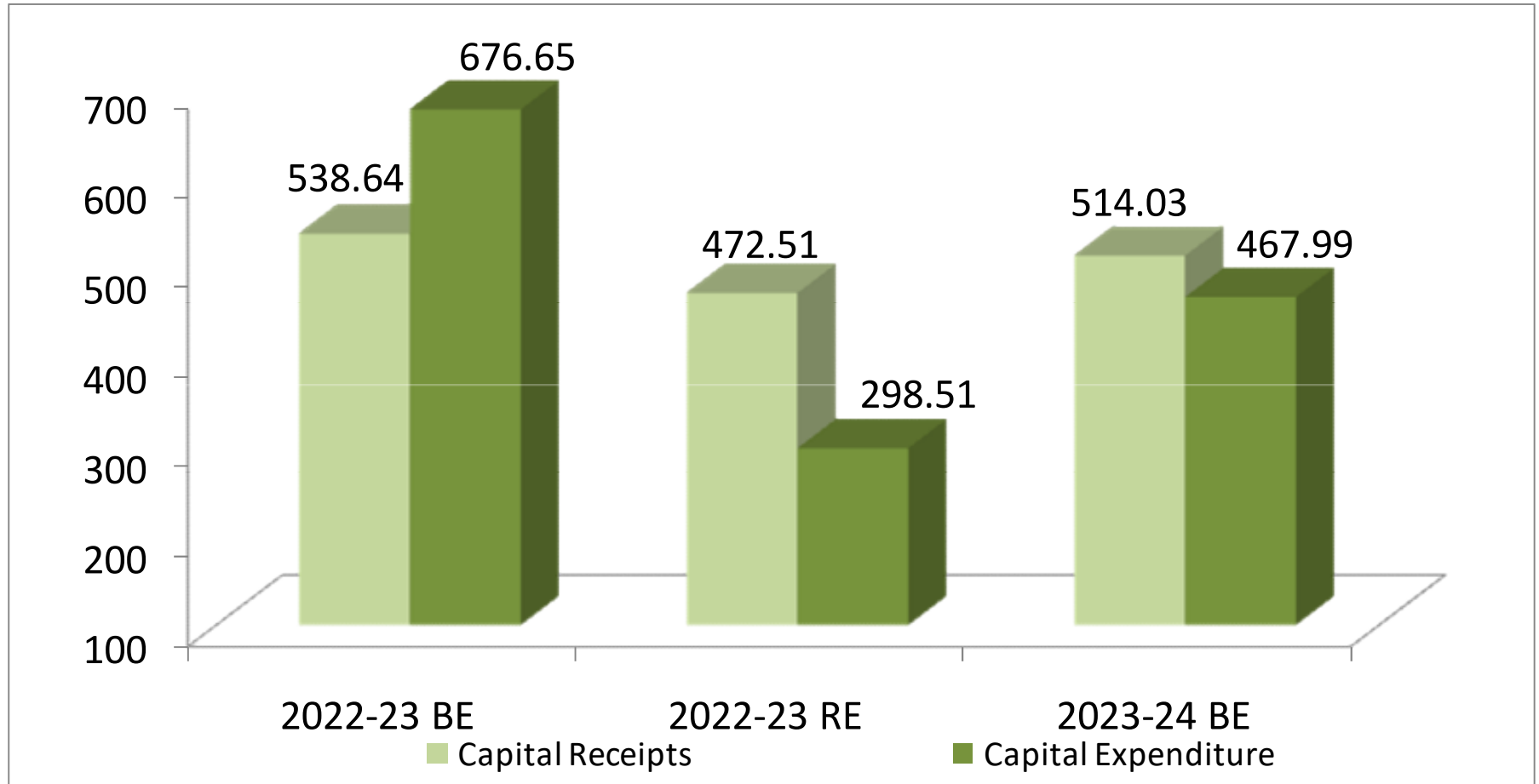
₹ In Crores



पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय

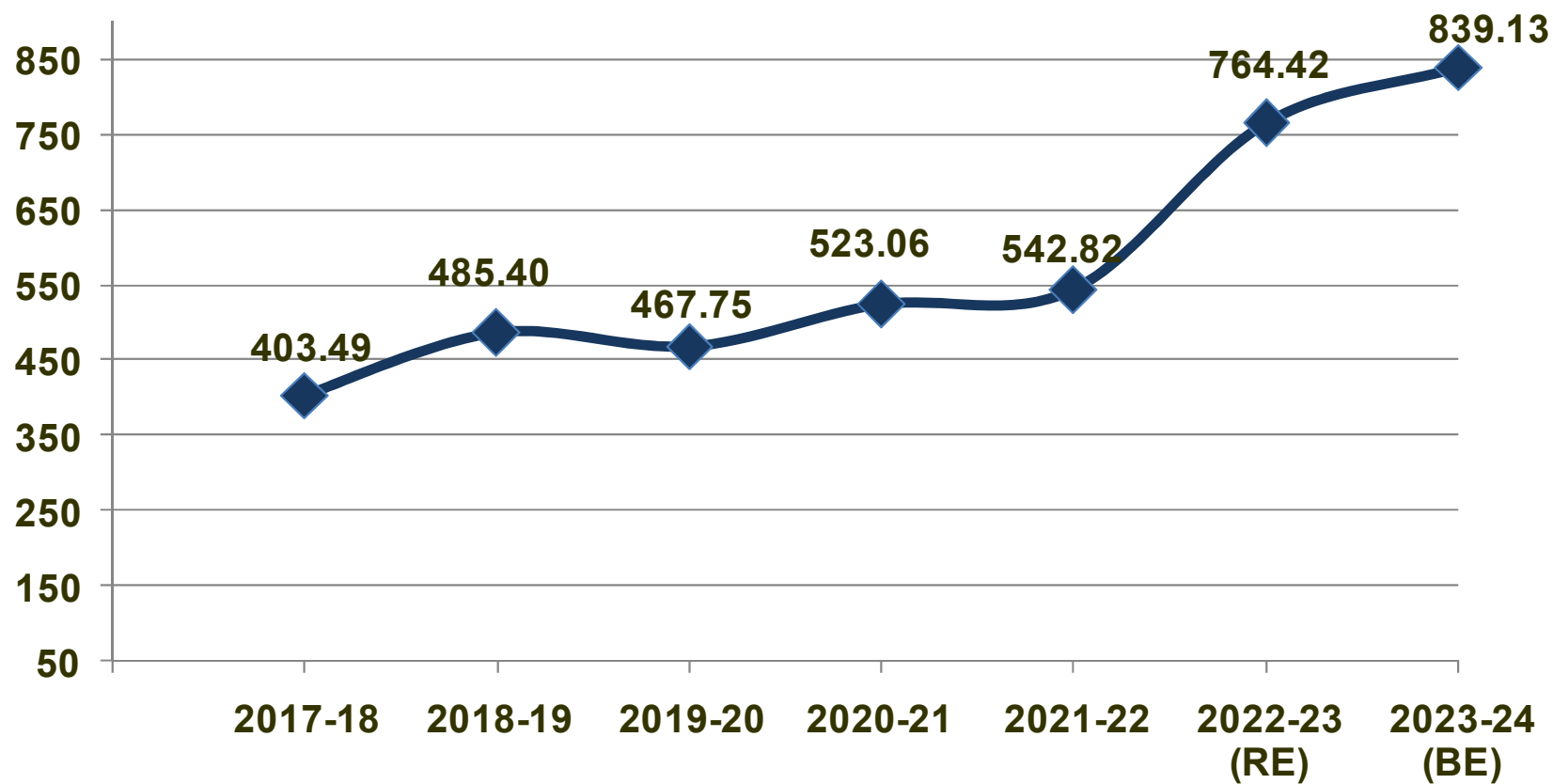
Capital Receipts Vs Capital Expenditure

₹ In Crores

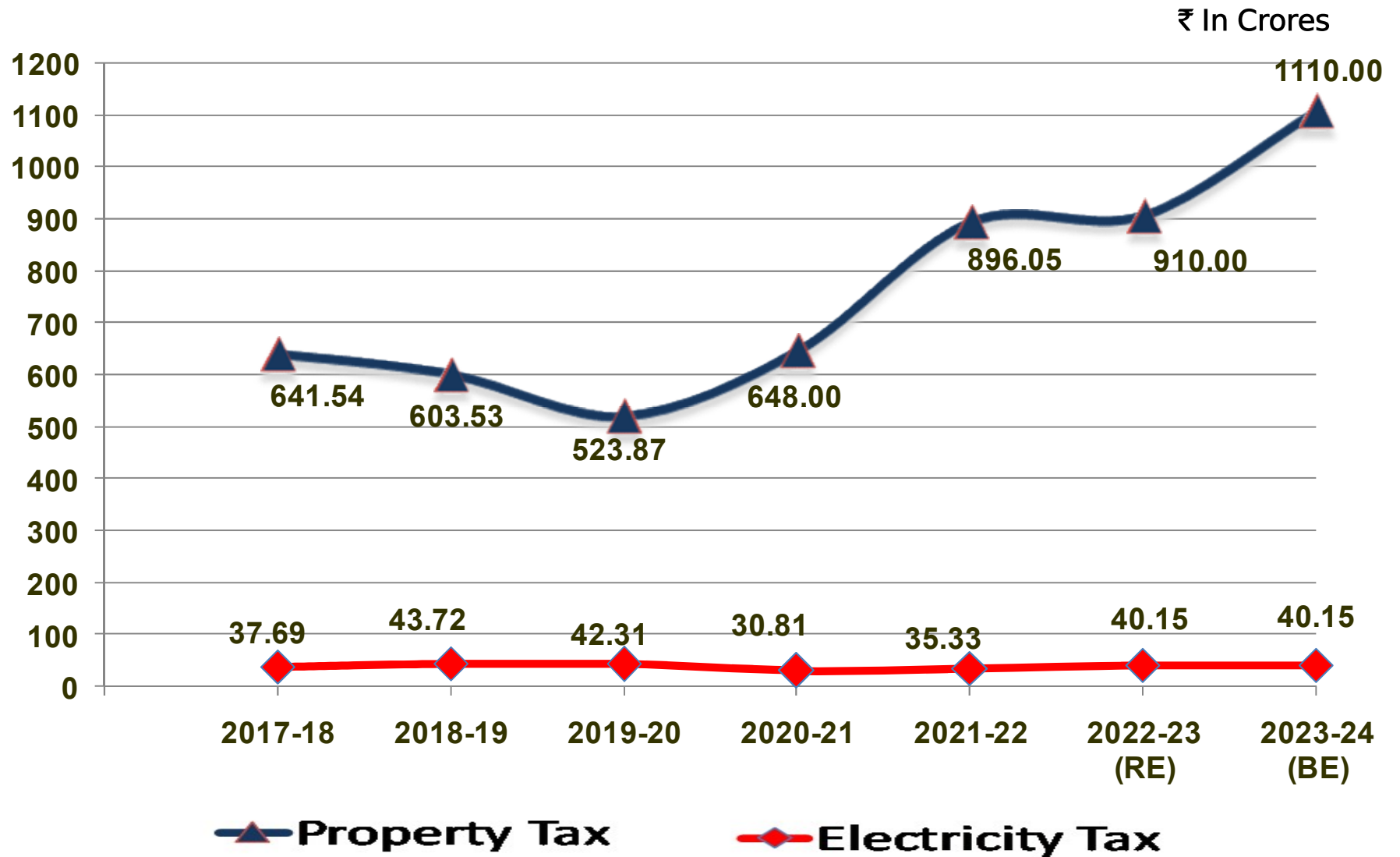


लाइसेंस शुल्क का रुझान Trend in Licence Fee

₹ In Crores

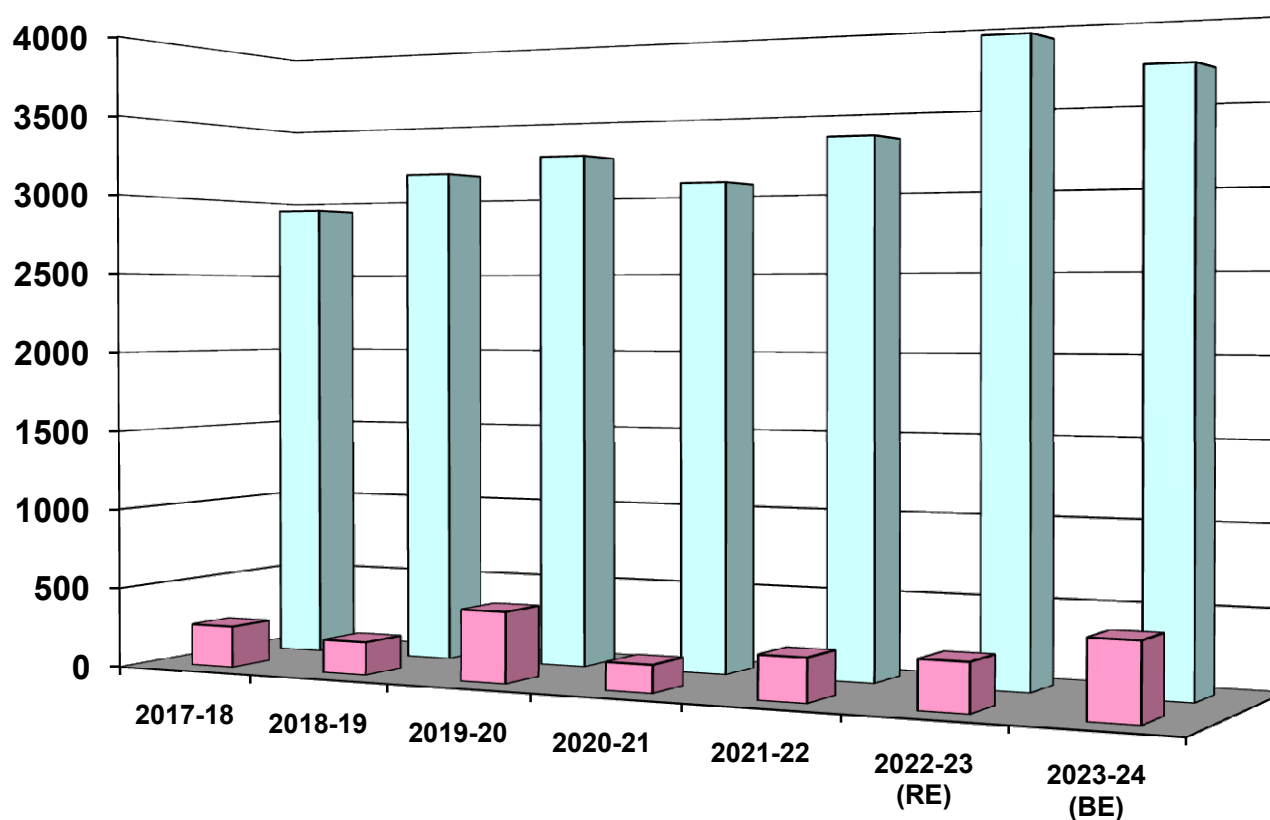


कर राजस्व का रुझान Trend in Tax Revenue



पूंजीगत व्यय की तुलना में राजस्व व्यय Capital Expenditure Vs. Revenue Expenditure

₹ In Crores

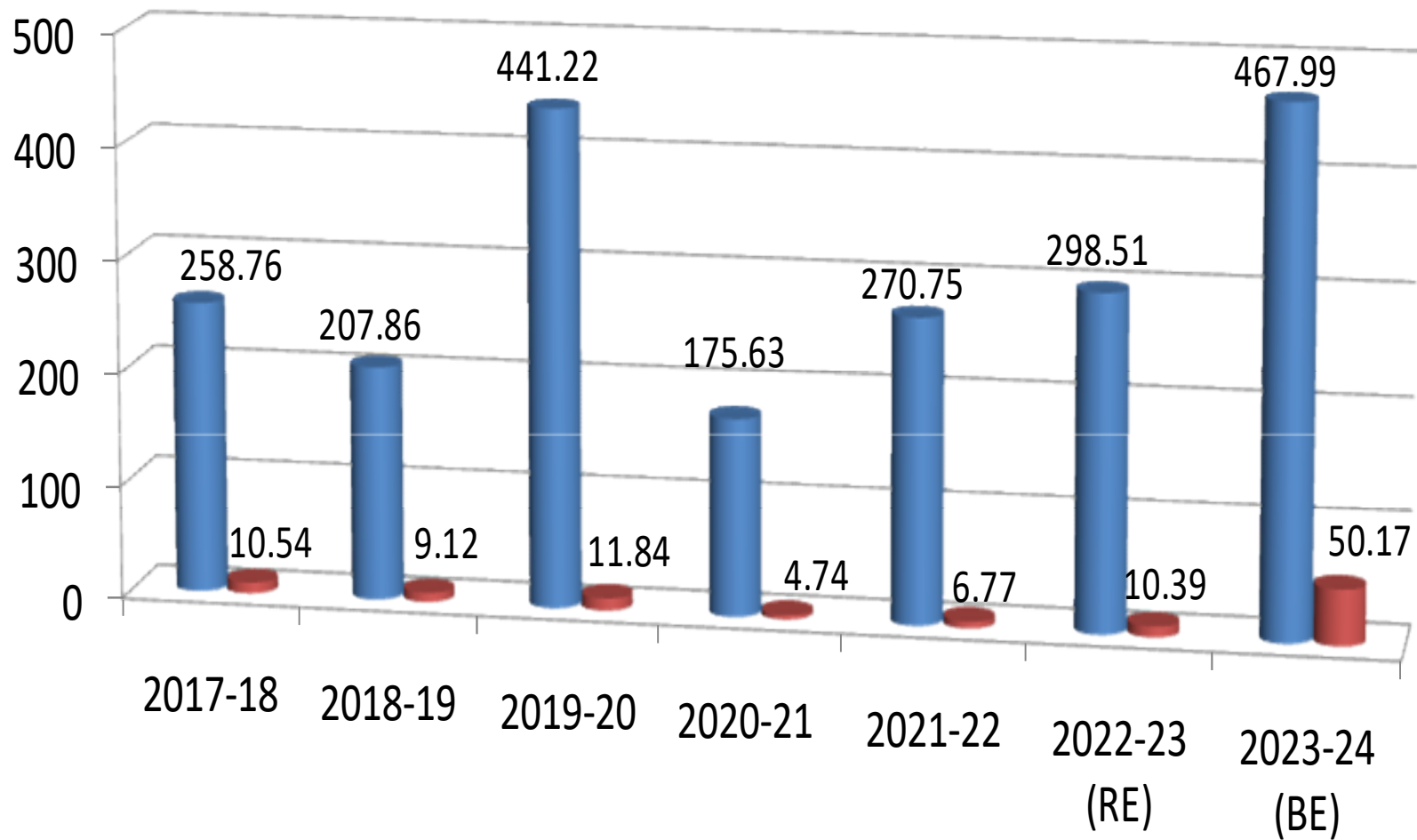


	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
Capital Exp.	258.76	207.86	441.22	175.63	270.75	298.51	467.99
Revenue Exp.	2927.39	3152.07	3246.75	3061.07	3325.51	3899.21	3692.13

पूंजीगत व्यय का रुझान

Trend in Capital Expenditure

₹ In Crores

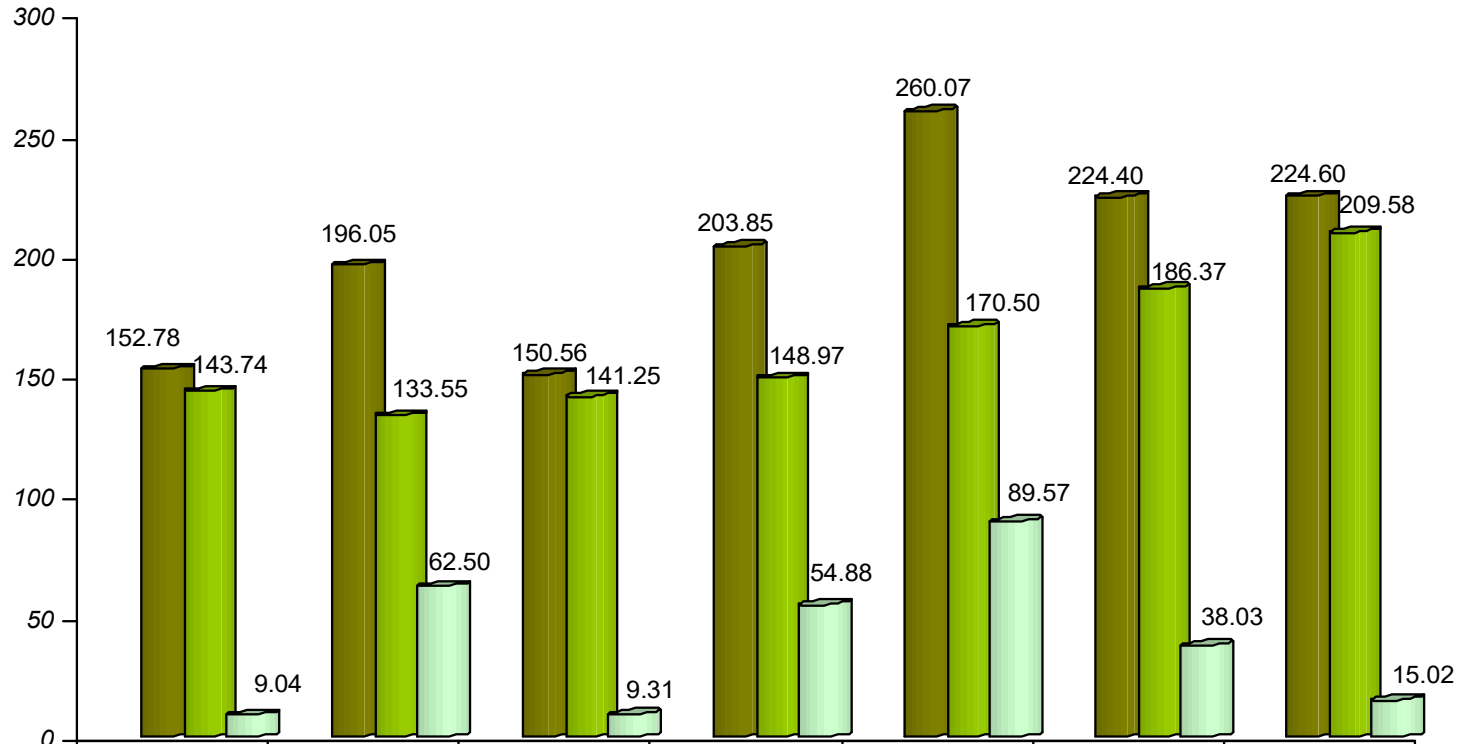


■ Capital Expenditure

■ CAPEX Chargeable to Reserves

जल आपूर्ति - प्राप्तियों एवं व्यय का रुझान Water Supply – Trend of Receipts & Expenditure

₹ In Crores

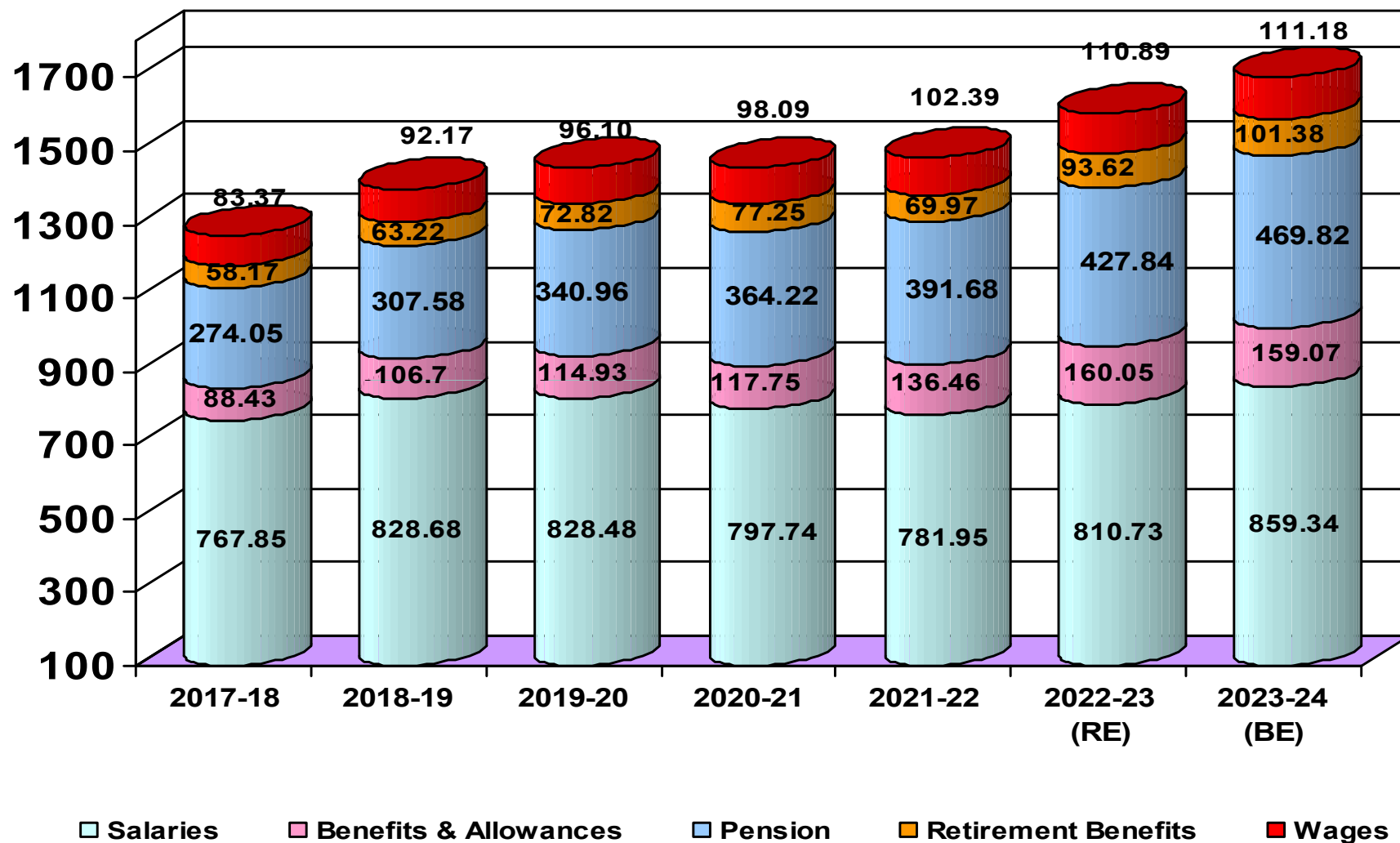


	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (RE)	2023-24 (BE)
■ Receipts	152.78	196.05	150.56	203.85	260.07	224.40	224.60
■ Expenditure	143.74	133.55	141.25	148.97	170.50	186.37	209.58
■ Surplus (+)/■ Deficit(-)	9.04	62.50	9.31	54.88	89.57	38.03	15.02

स्थापना व्यय का रुझान

Trend in Establishment Expenses

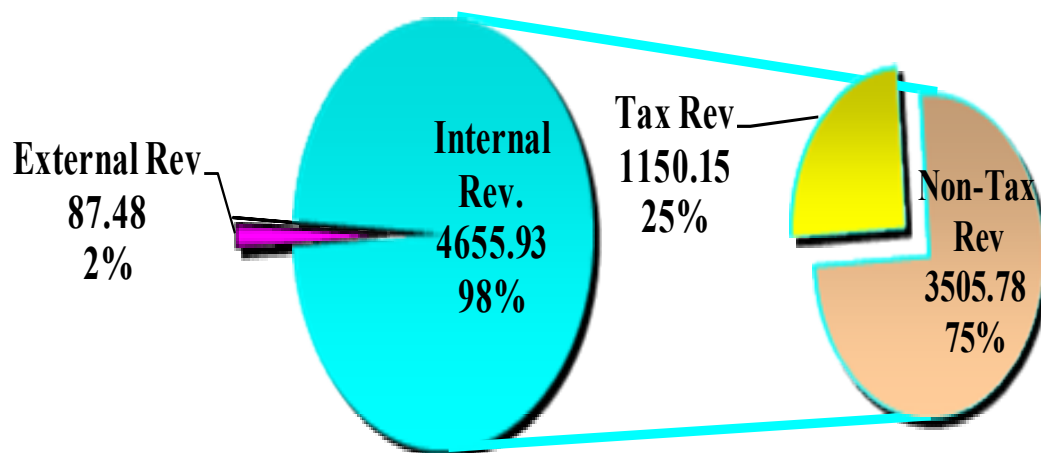
₹ In Crores



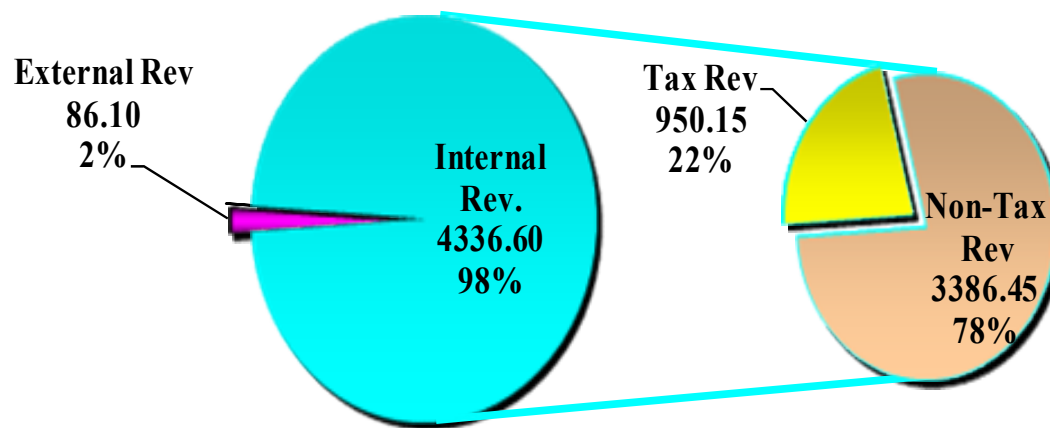
प्रप्तियों का विश्लेषण Analysis of Receipts

Budget Estimates: 2023-24 ₹ 4743.41 Crores

₹ In Crores



Revised Estimates: 2022-23 ₹ 4422.70 Crores

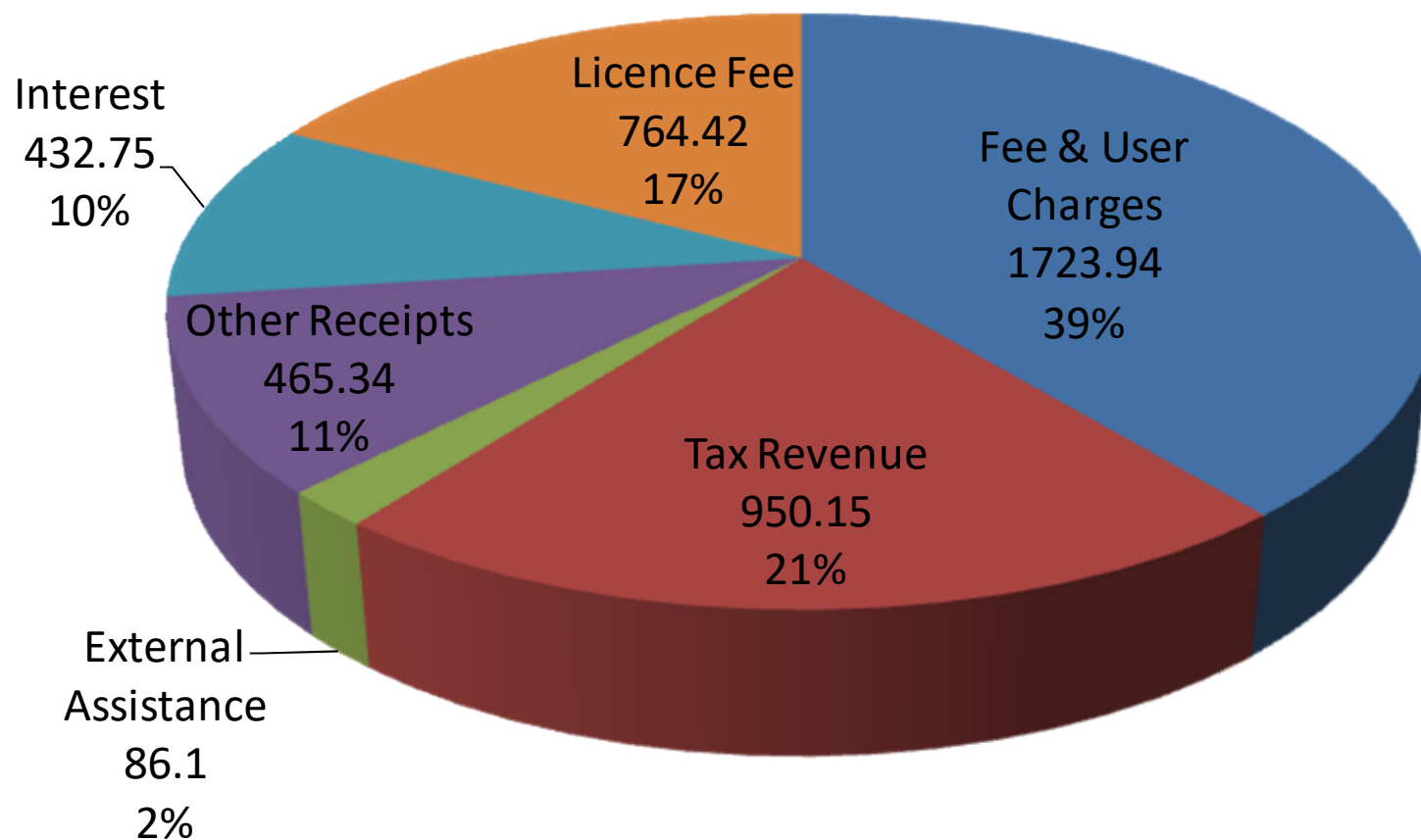


निधियों के स्रोत

Sources of Funds

Revised Estimates 2022-23
Total Revenue: ₹ 4422.70 Crores

₹ In Crores

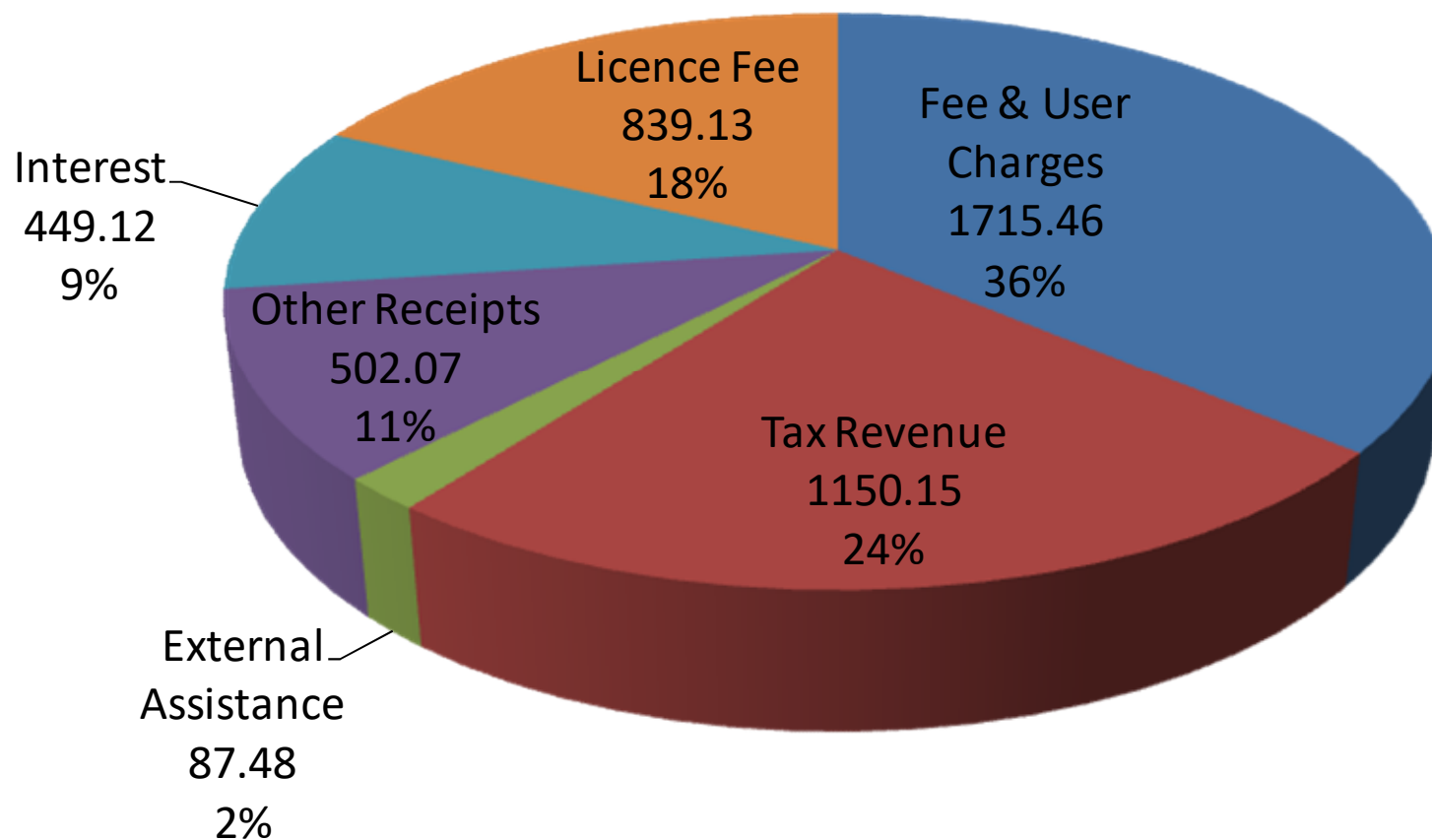


निधियों के स्रोत

Sources of Funds

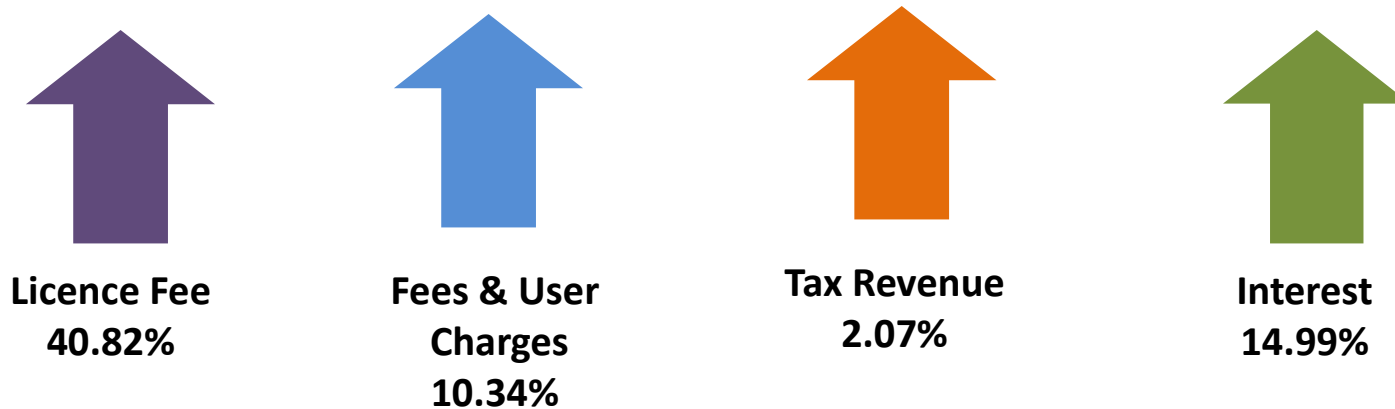
₹ In Crores

Budget Estimates 2023-24
Total Revenue: ₹ 4743.41 Crores

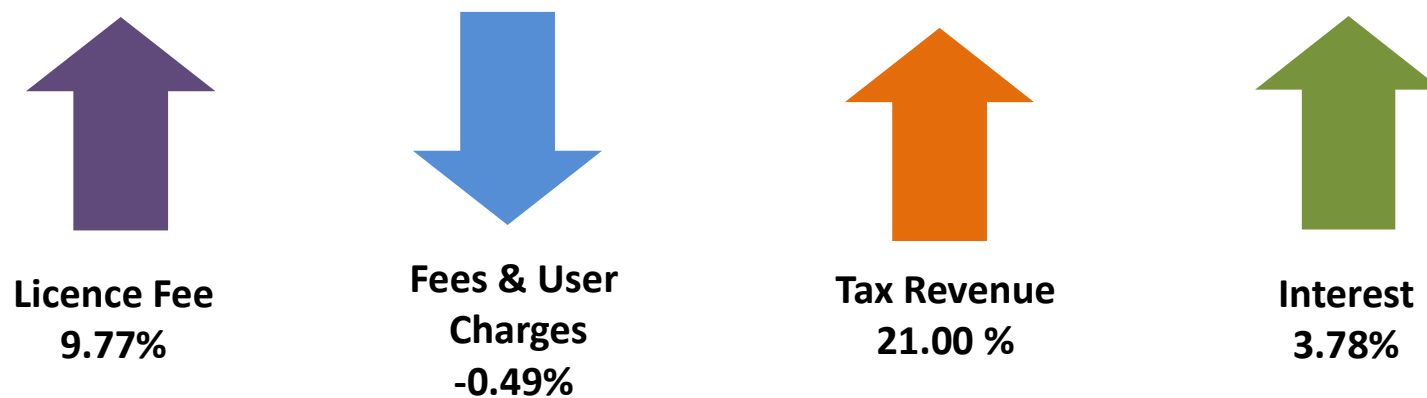


वृहद् प्राप्तियाँ Major Receipts

Revised Estimates of 2022-23 compared to Actuals of 2021-22



Budget Estimates of 2023-24 compared to Revised Estimates of 2022-23



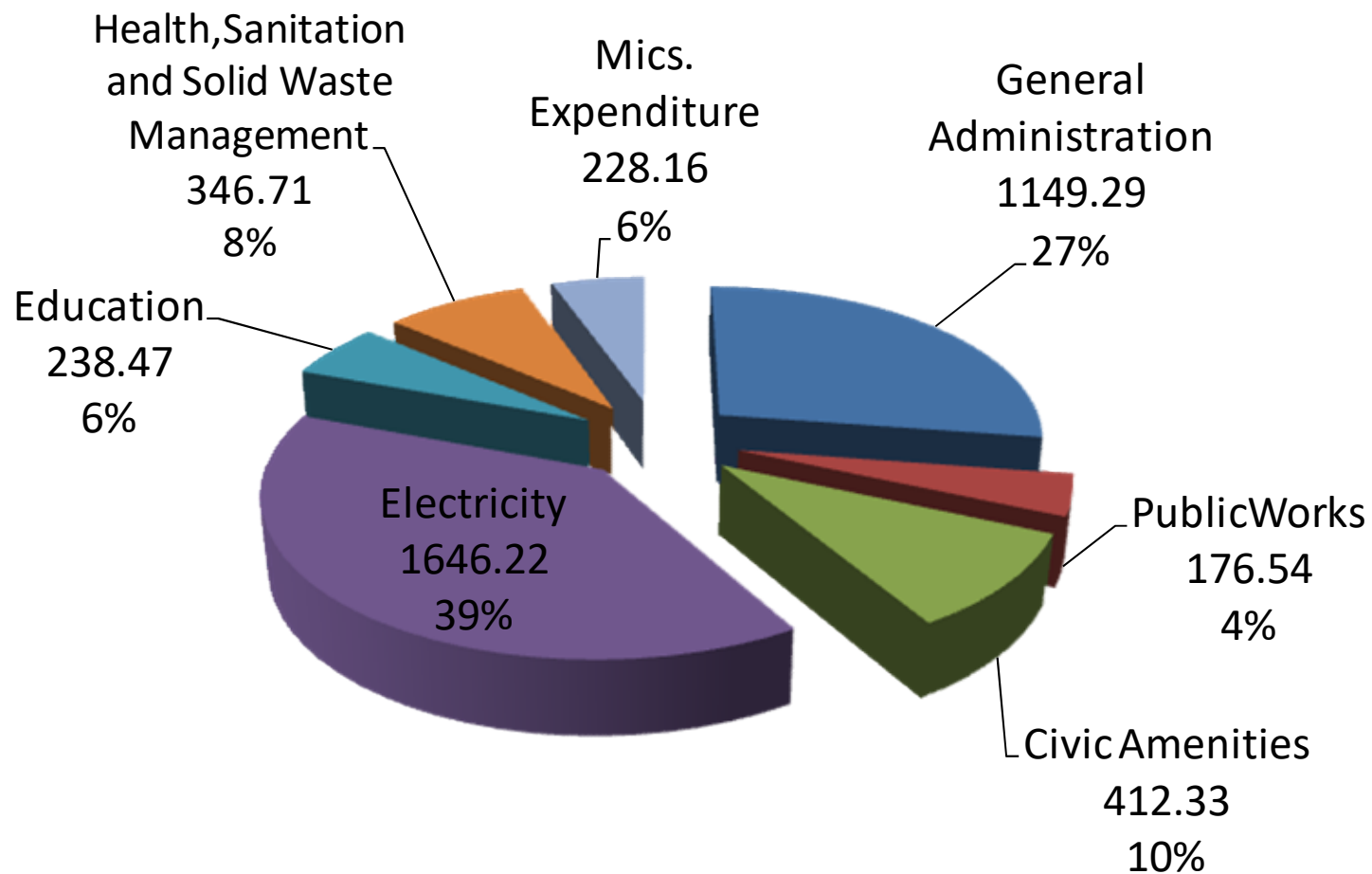
निधियों का उपयोग

Application of Funds

₹ In Crores

Revised Estimates 2022-23

Total Expenditure: ₹ 4197.72 Crores



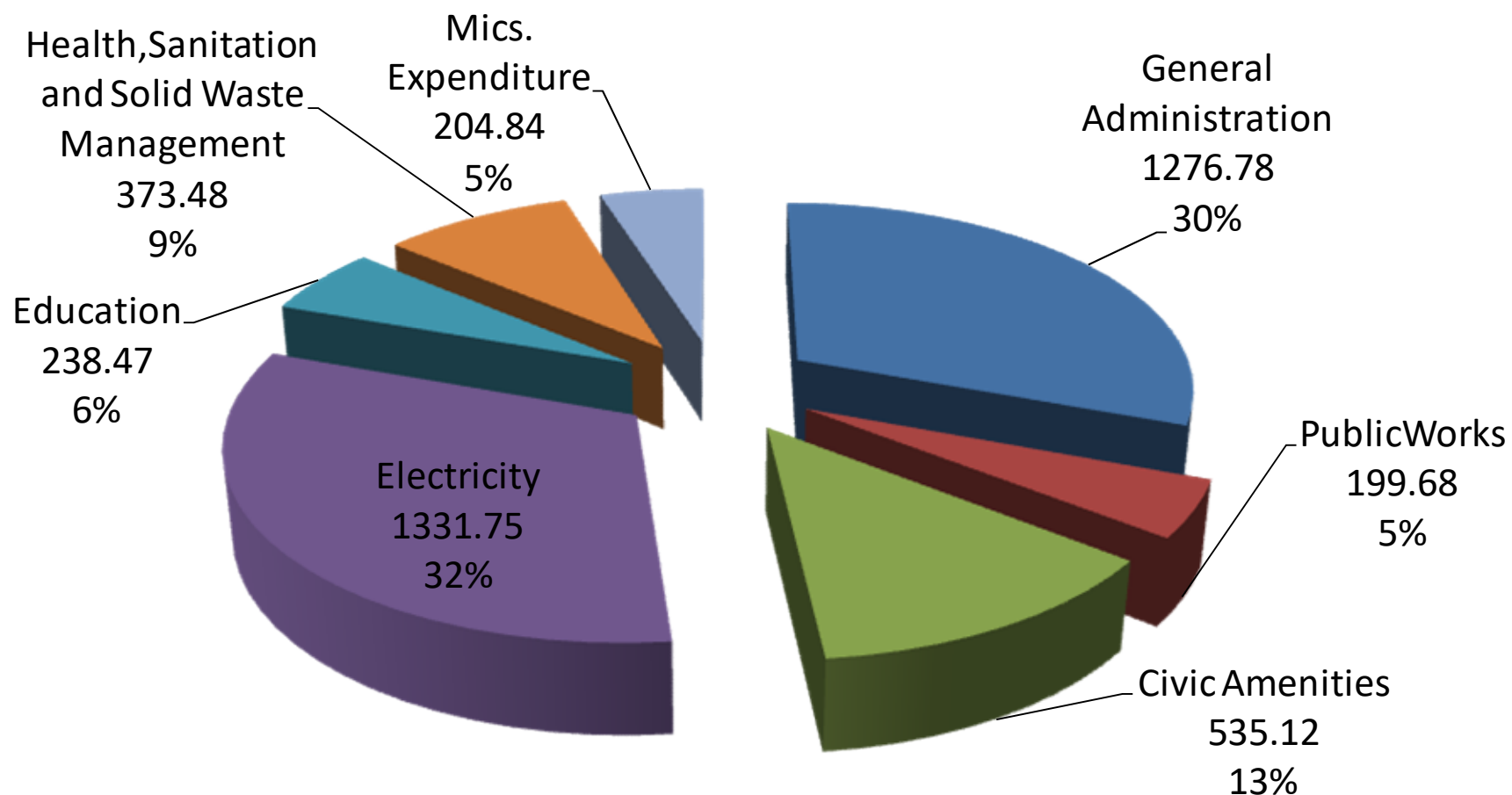
निधियों का उपयोग

Application of Funds

₹ In Crores

Budget Estimates 2023-24

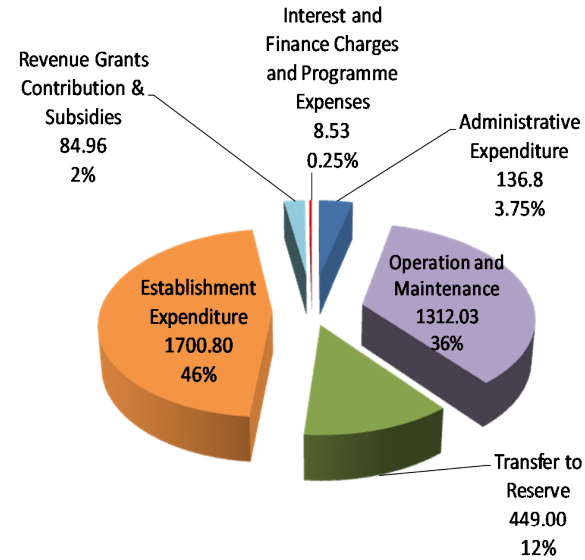
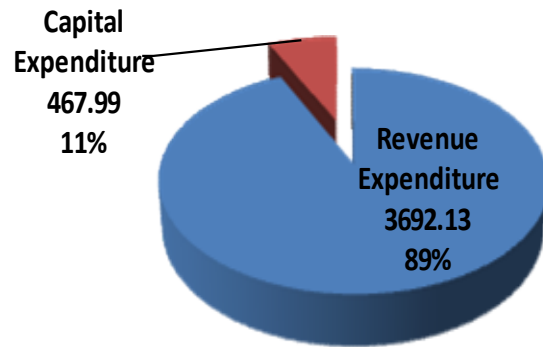
Total Expenditure: ₹ 4160.12 Crores



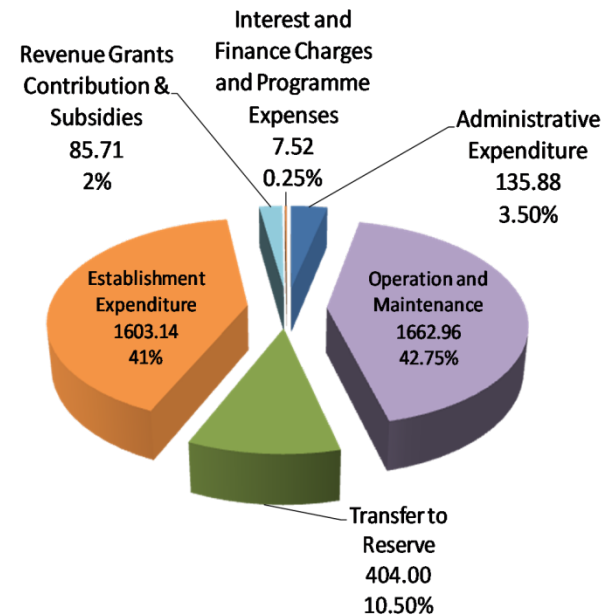
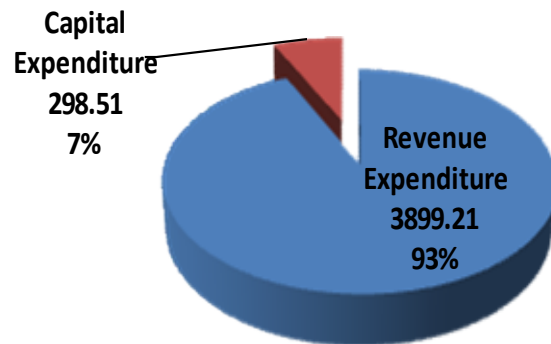
व्यय का विश्लेषण Analysis of Expenditure

₹ In Crores

Budget Estimates 2023-24
Total Expenditure ₹ 4160.12 Crores



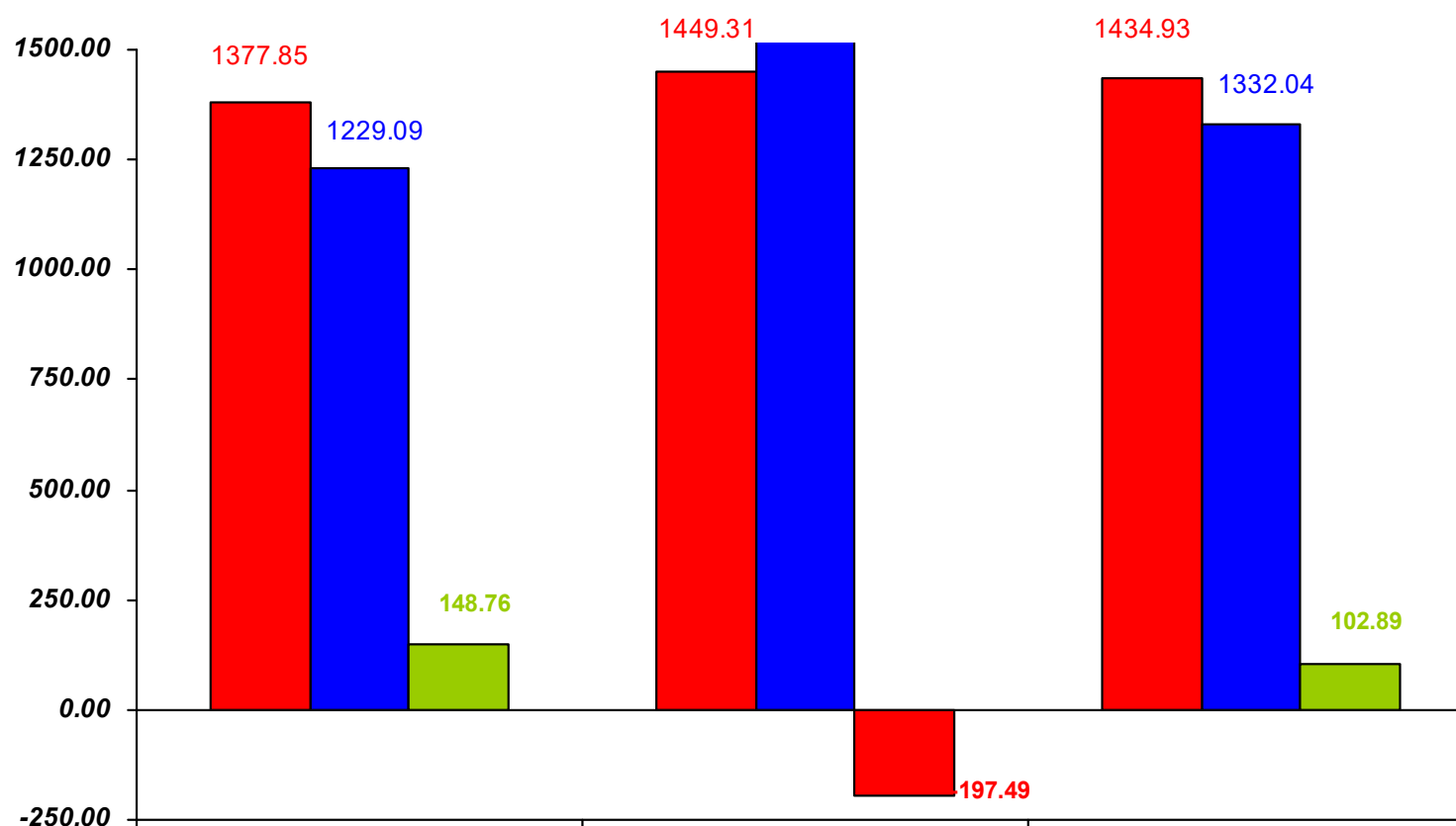
Revised Estimates 2022-23
Total Expenditure ₹ 4197.72 Crores



प्राप्तियों एवं व्यय का रुझान (ईडीएसबीयु)

Trend of Receipts & Expenditure (EDSBU)

₹ In Crores



	Actual 2021-22	2022-23 (RE)	2023-24 (BE)
Receipts	1377.85	1449.31	1434.93
Expenditure	1229.09	1646.80	1332.04
Surplus(+)/ Deficit (-)	148.76	-197.49	102.89