

BUDGET AT A GLANCE

2024-25



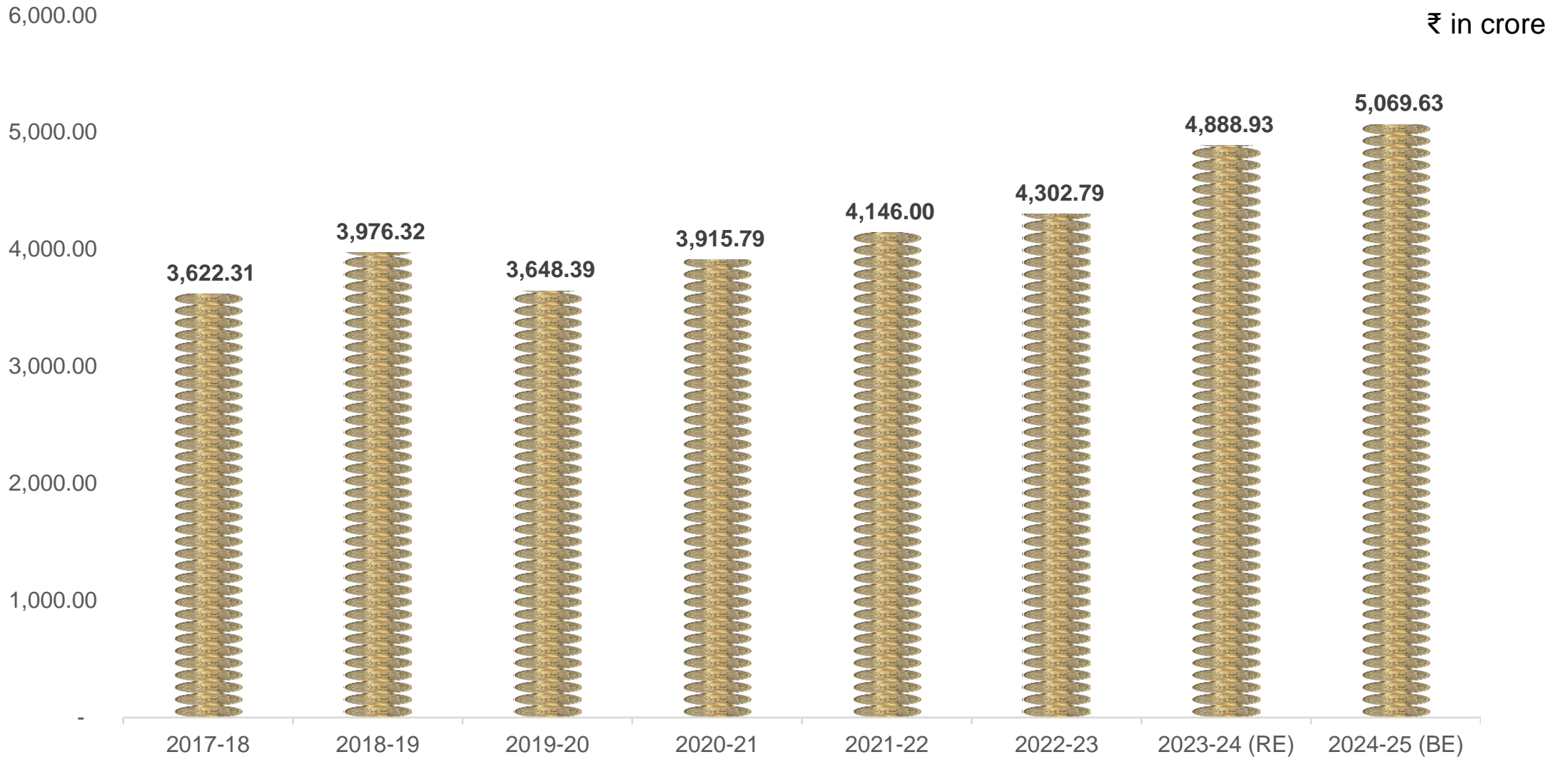
New Delhi Municipal Council

Summary of Budget

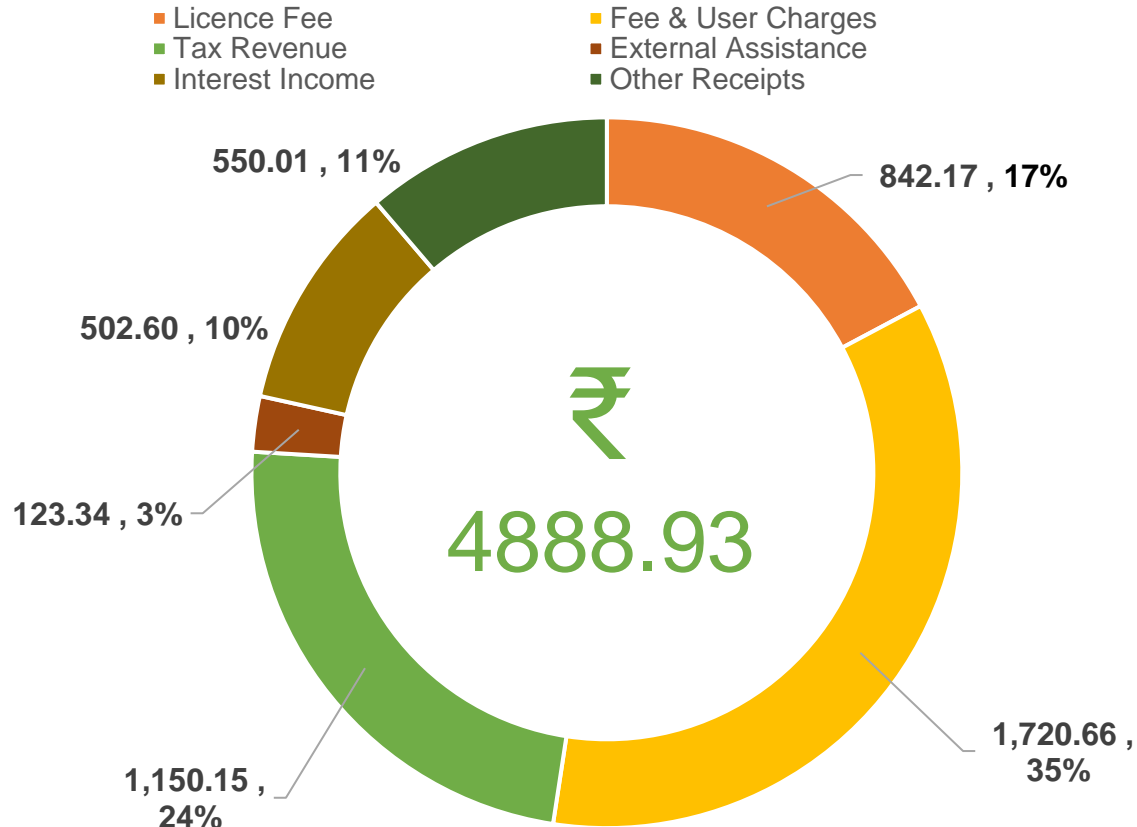
₹ in crore

| Particular | FY 22-23 (Actuals) | FY 23-24 (BE) | FY 23-24 (RE) | FY 24-25 (BE) |
|--------------------------|--------------------|-----------------|-----------------|-----------------|
| Revenue Receipt | 3,894.67 | 4,229.38 | 4,293.51 | 4,444.36 |
| Capital Receipt | 408.12 | 514.03 | 595.42 | 625.27 |
| Total Receipt | 4302.79 | 4,743.41 | 4,888.93 | 5,069.63 |
| Revenue Expenditure | 3,856.27 | 3,692.13 | 4,258.55 | 4,395.30 |
| Capital Expenditure | 143.04 | 467.99 | 309.67 | 434.07 |
| Total Expenditure | 3,999.31 | 4,160.12 | 4,568.21 | 4,829.36 |
| Surplus / Deficit | 303.48 | 583.29 | 320.72 | 240.27 |

Budget Journey of NDMC

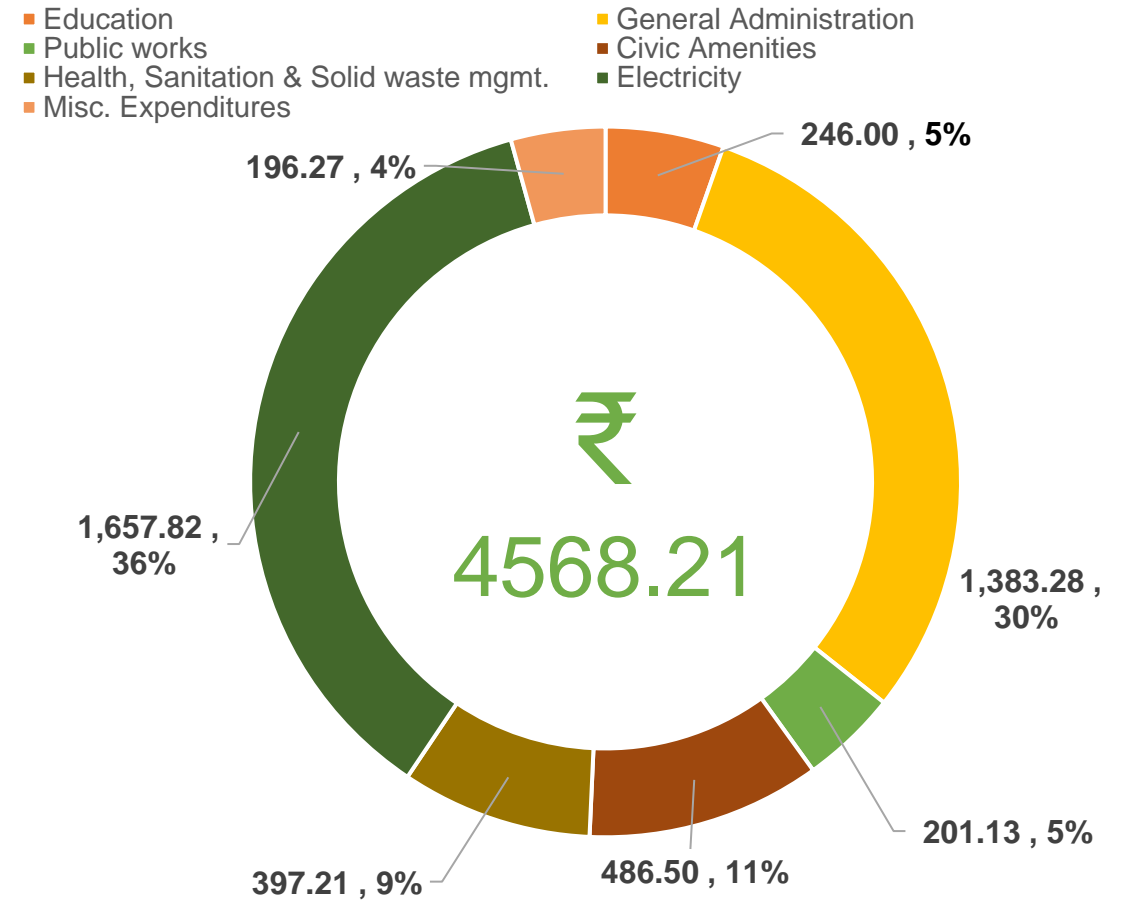


₹ comes from

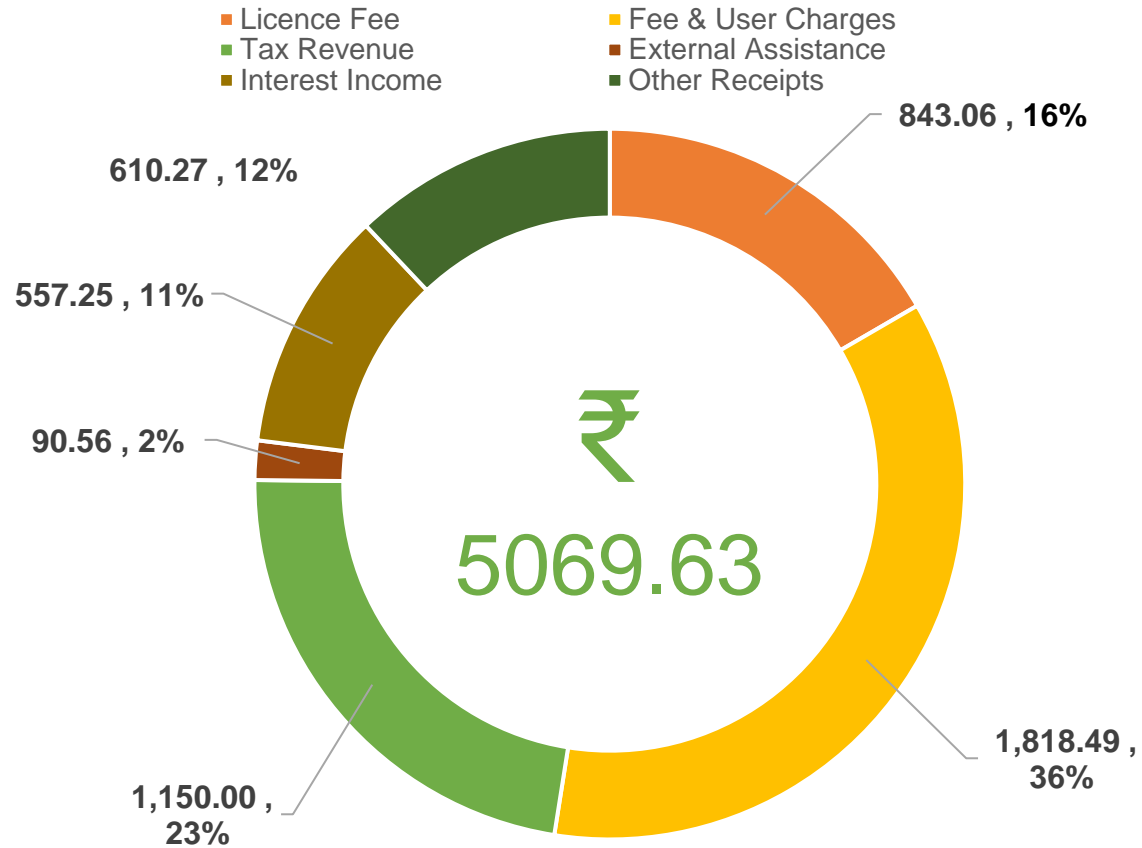


₹ goes to

₹ in crore

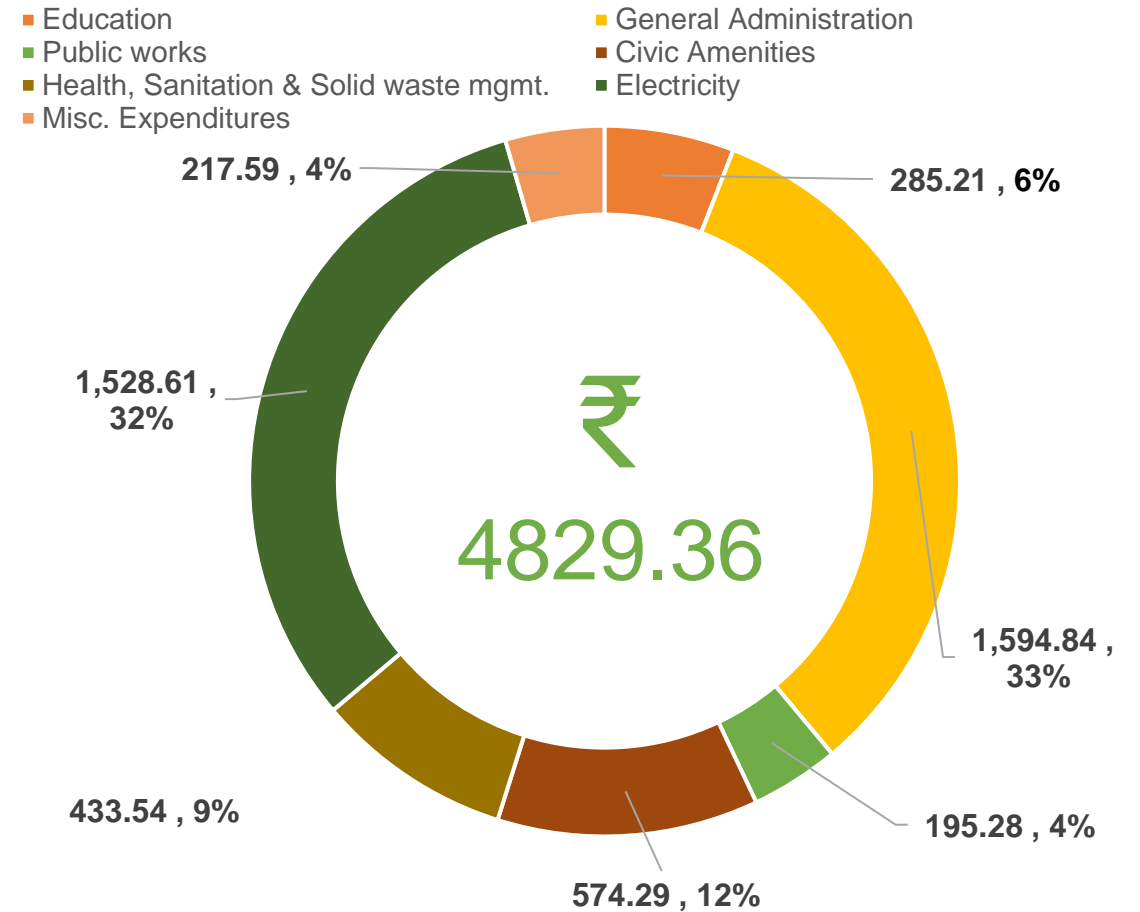


₹ comes from



₹ goes to

₹ in crore

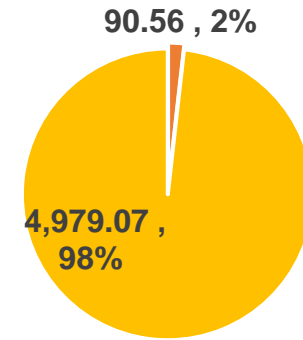
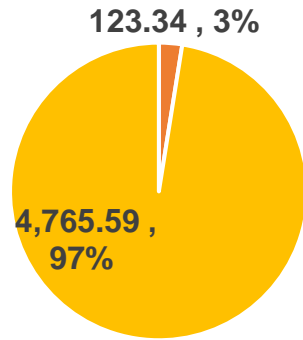


External Revenue Vs Own Sources

2023-24 (RE)

2024-25 (BE)

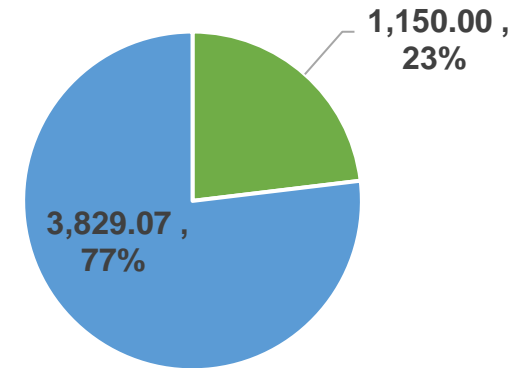
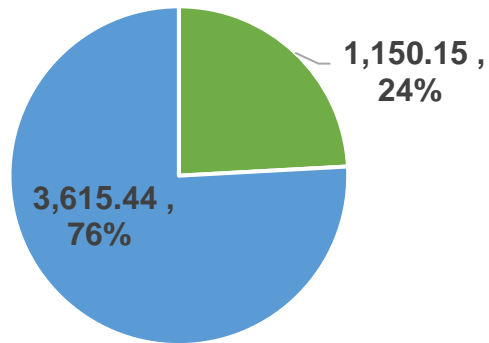
₹ in crore



■ External Revenue ■ Own Sources

■ External Revenue ■ Own Sources

Breakup of Revenue from own sources



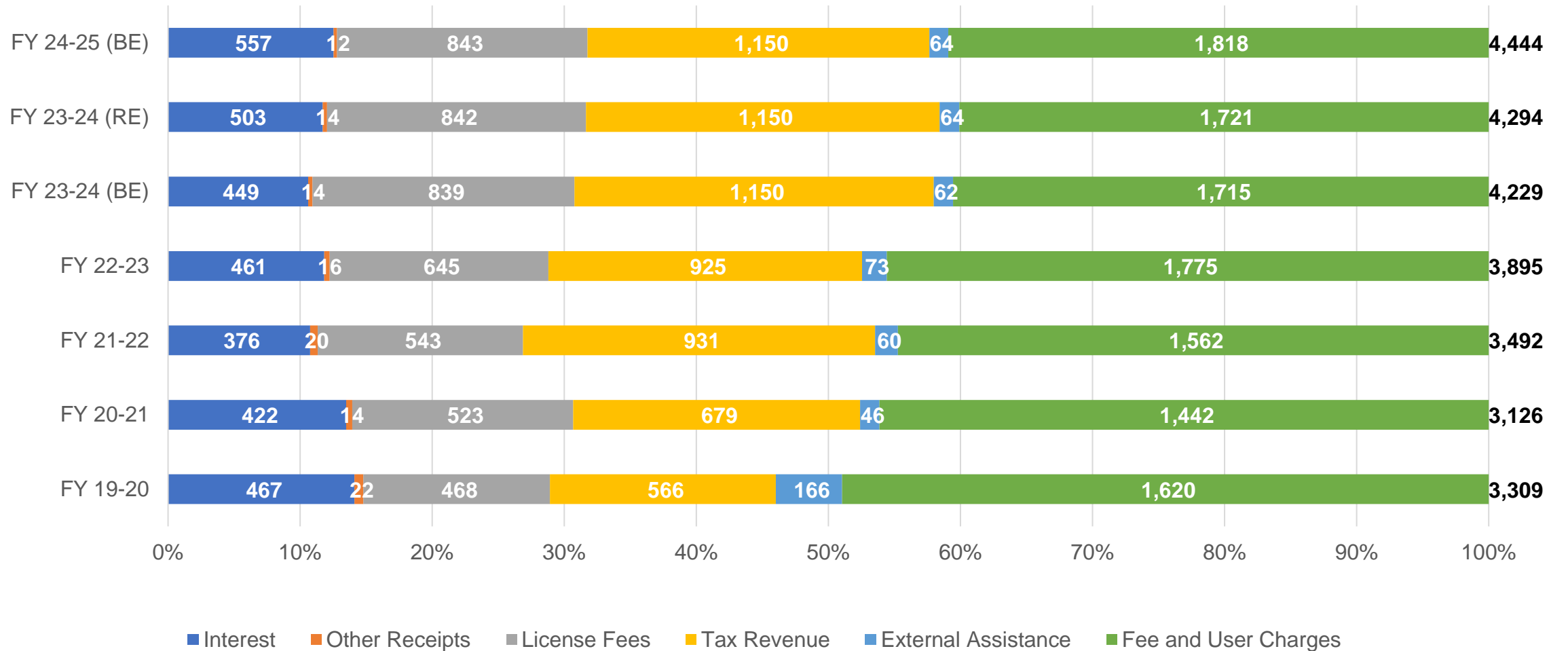
■ Tax Revenue ■ Non-Tax Revenue

■ Tax Revenue ■ Non-Tax Revenue

Sources of Fund

Revenue Receipts

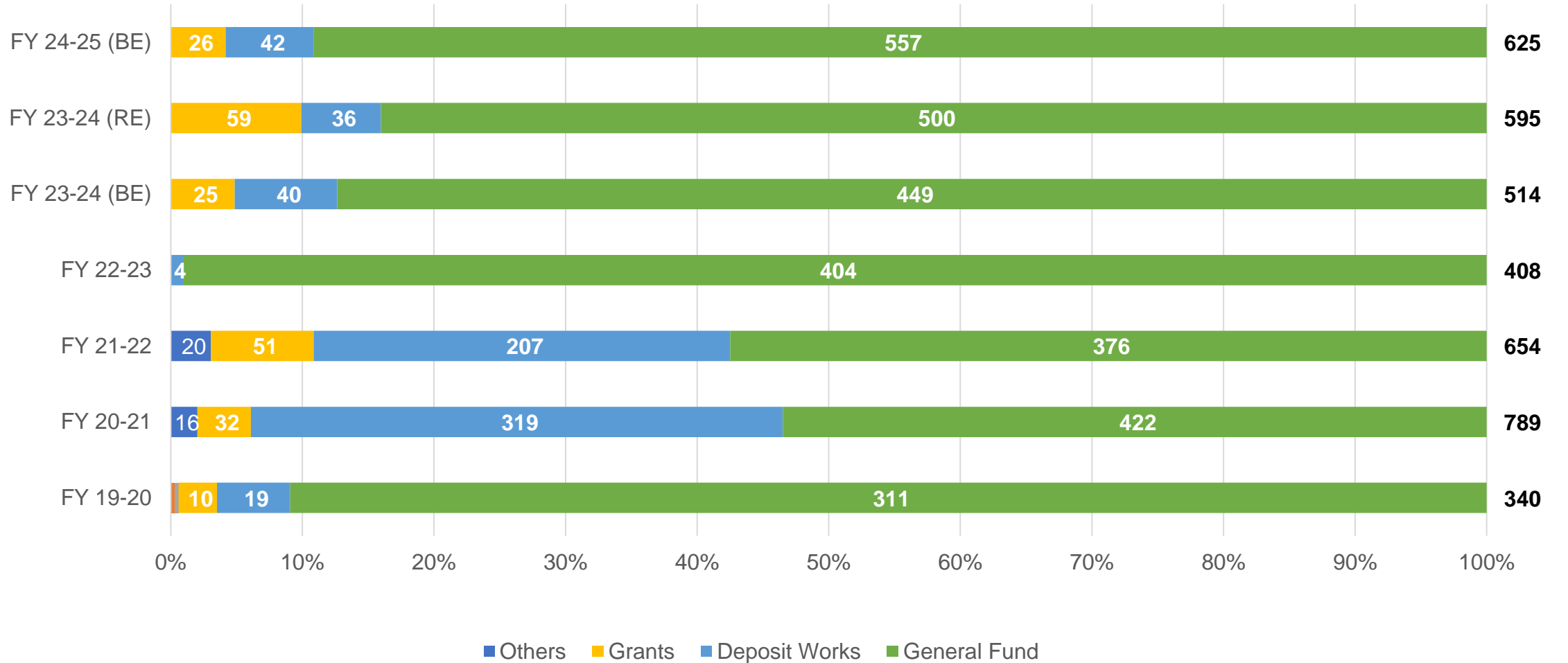
₹ in crore



Sources of Fund

Capital Receipts

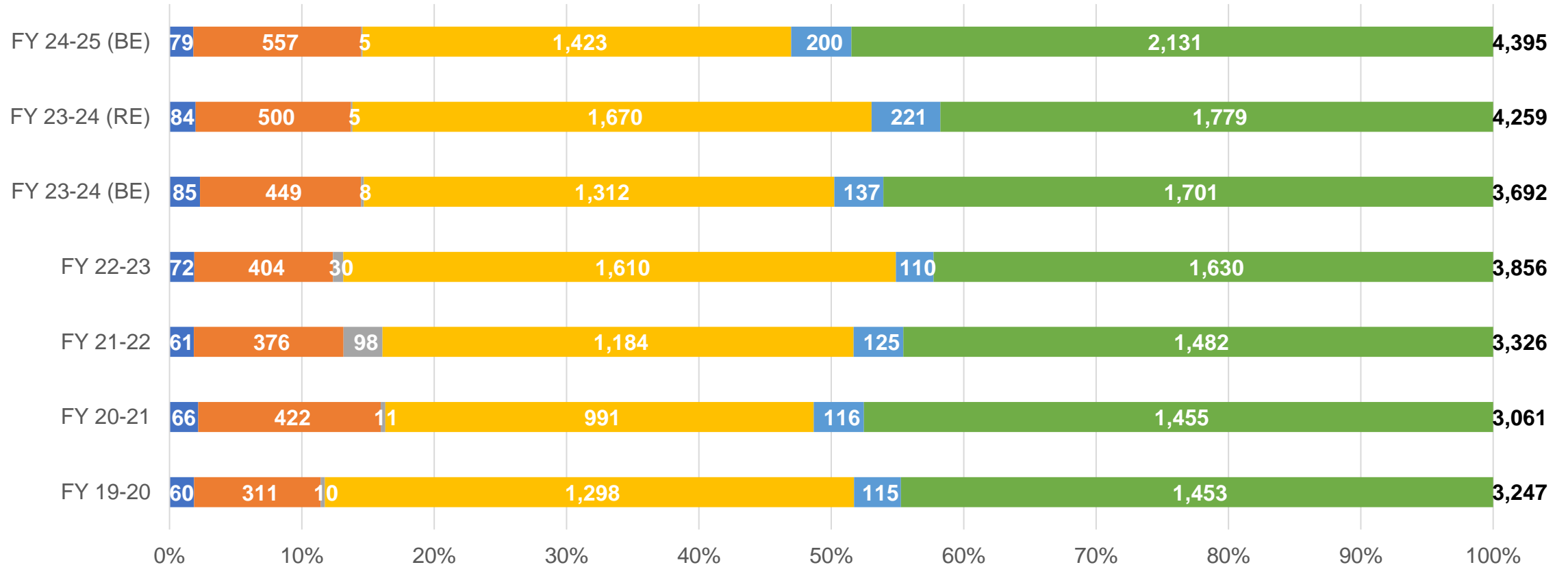
₹ in crore



Application of Fund

Revenue Expenditure

₹ in crore

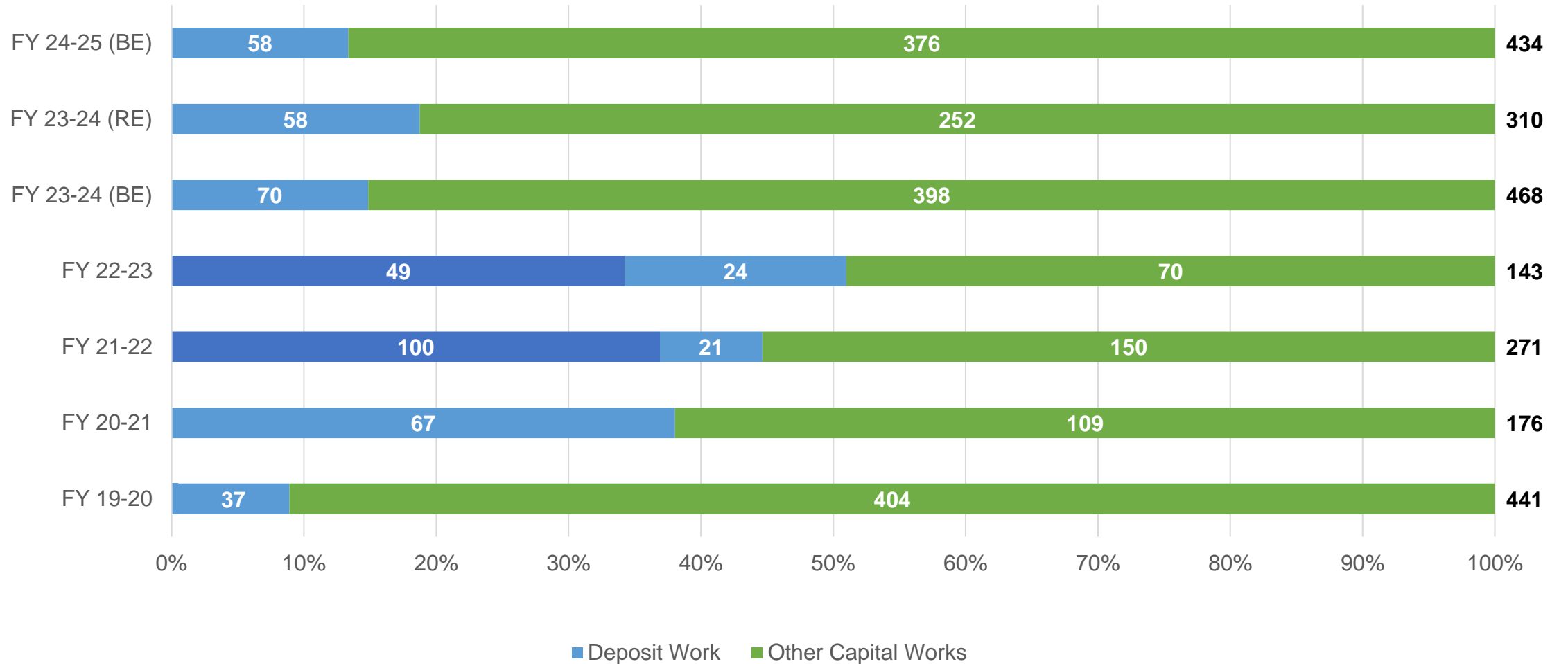


■ Grants ■ Transfer to Reserves ■ Others ■ Operation Maintenance ■ Administrative Expenses ■ Establishment Expenses

Application of Fund

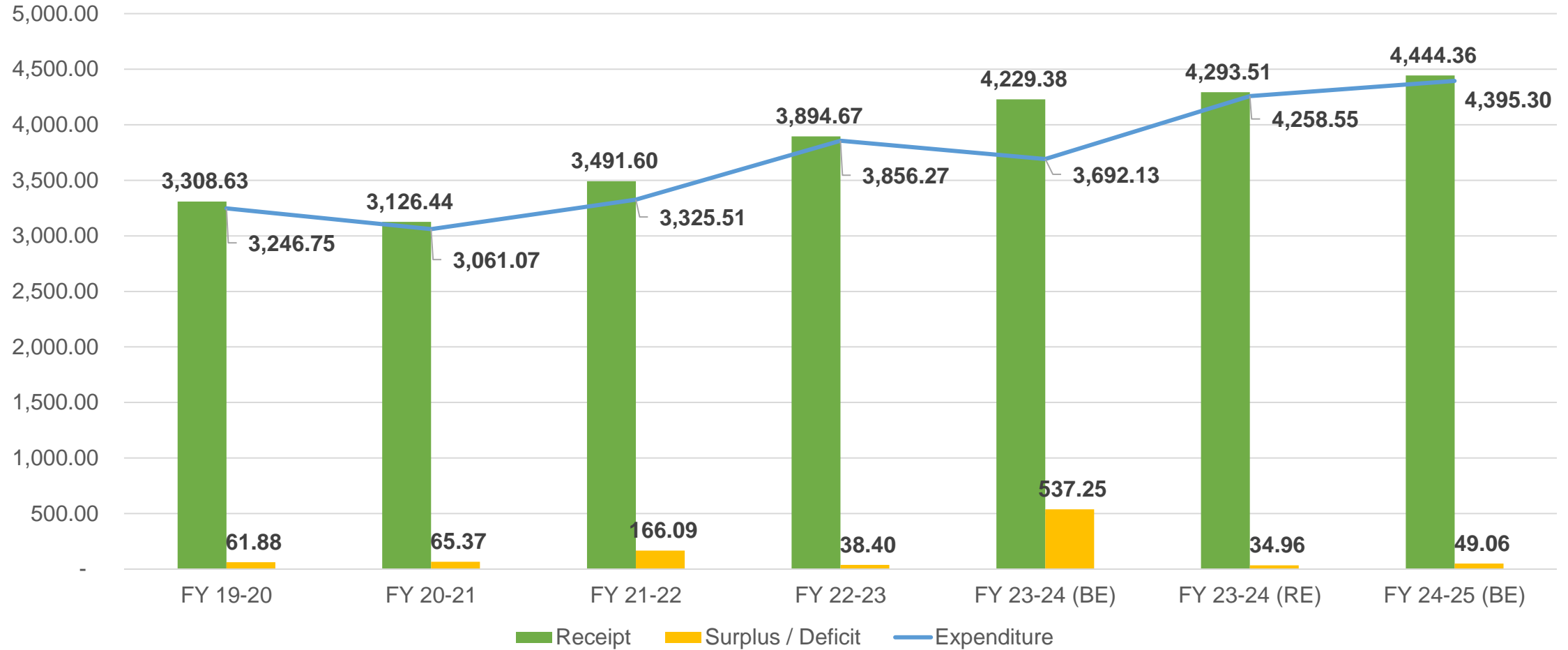
Capital Expenditure

₹ in crore

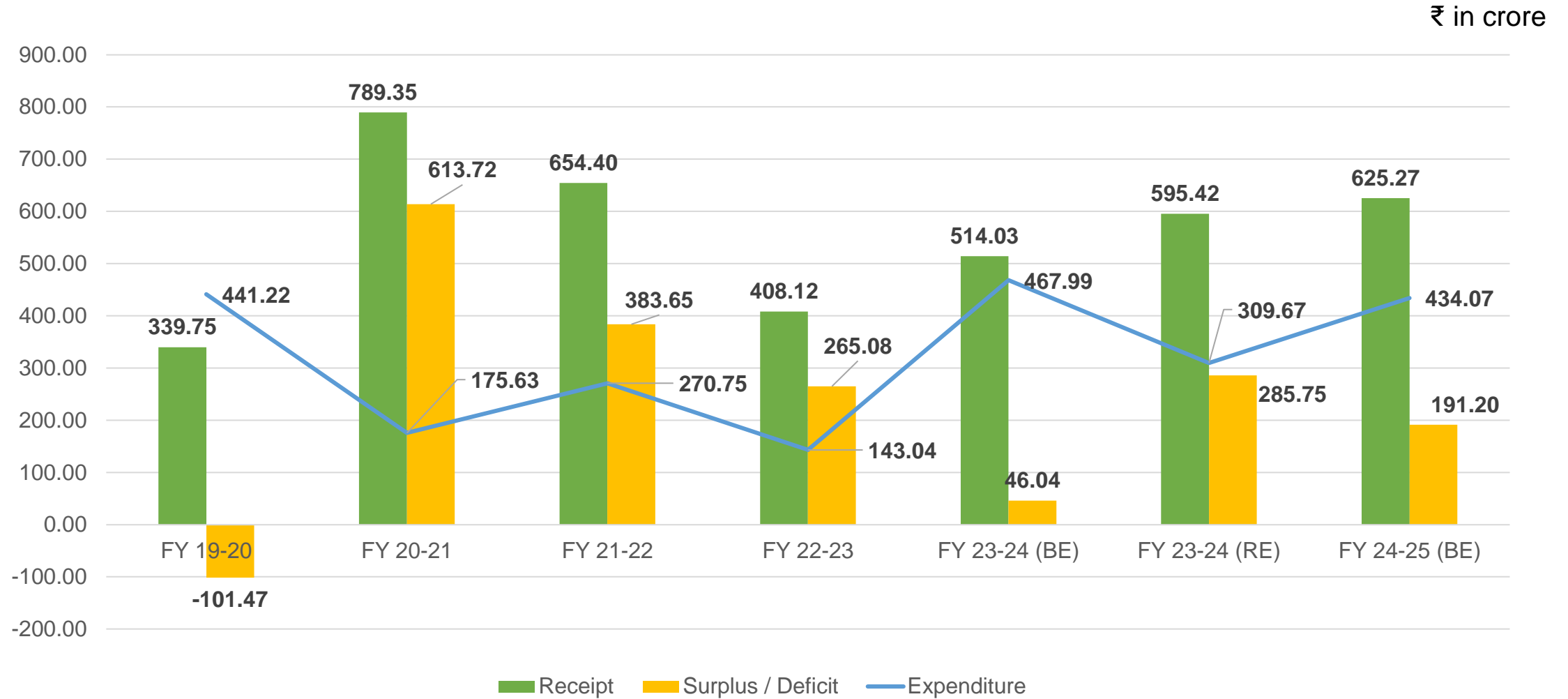


Revenue Receipt Vs Revenue Expenditure

₹ in crore

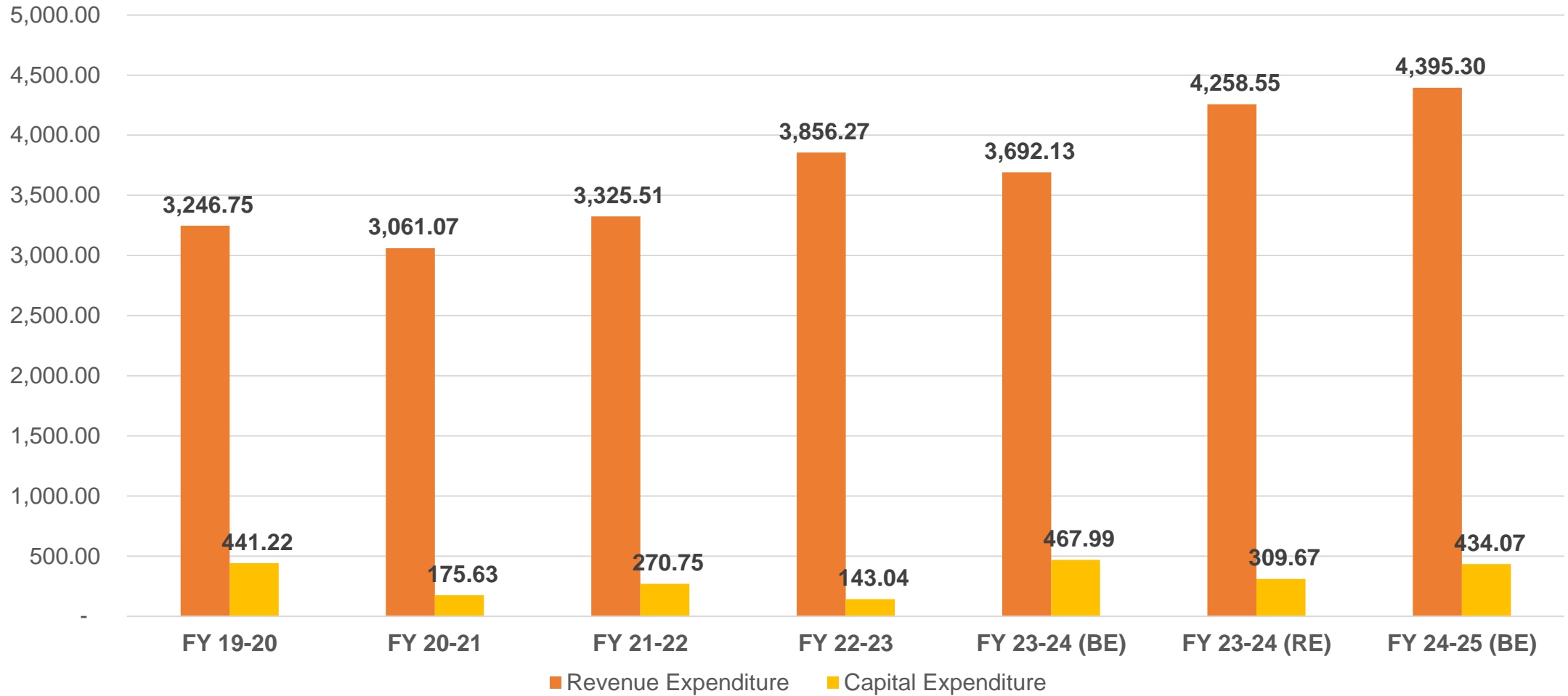


Capital Receipt Vs Capital Expenditure



Revenue Expenditure Vs Capital Expenditure

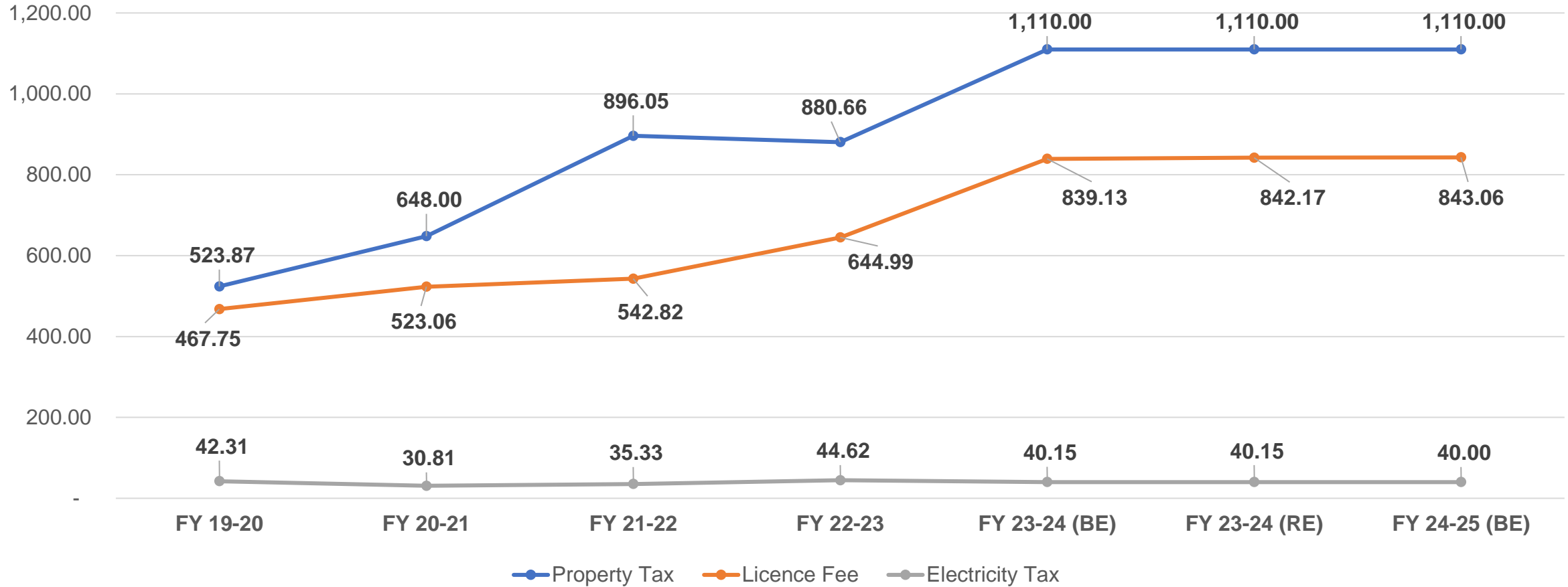
₹ in crore



Trend Analysis

Licence Fee and Tax Revenue

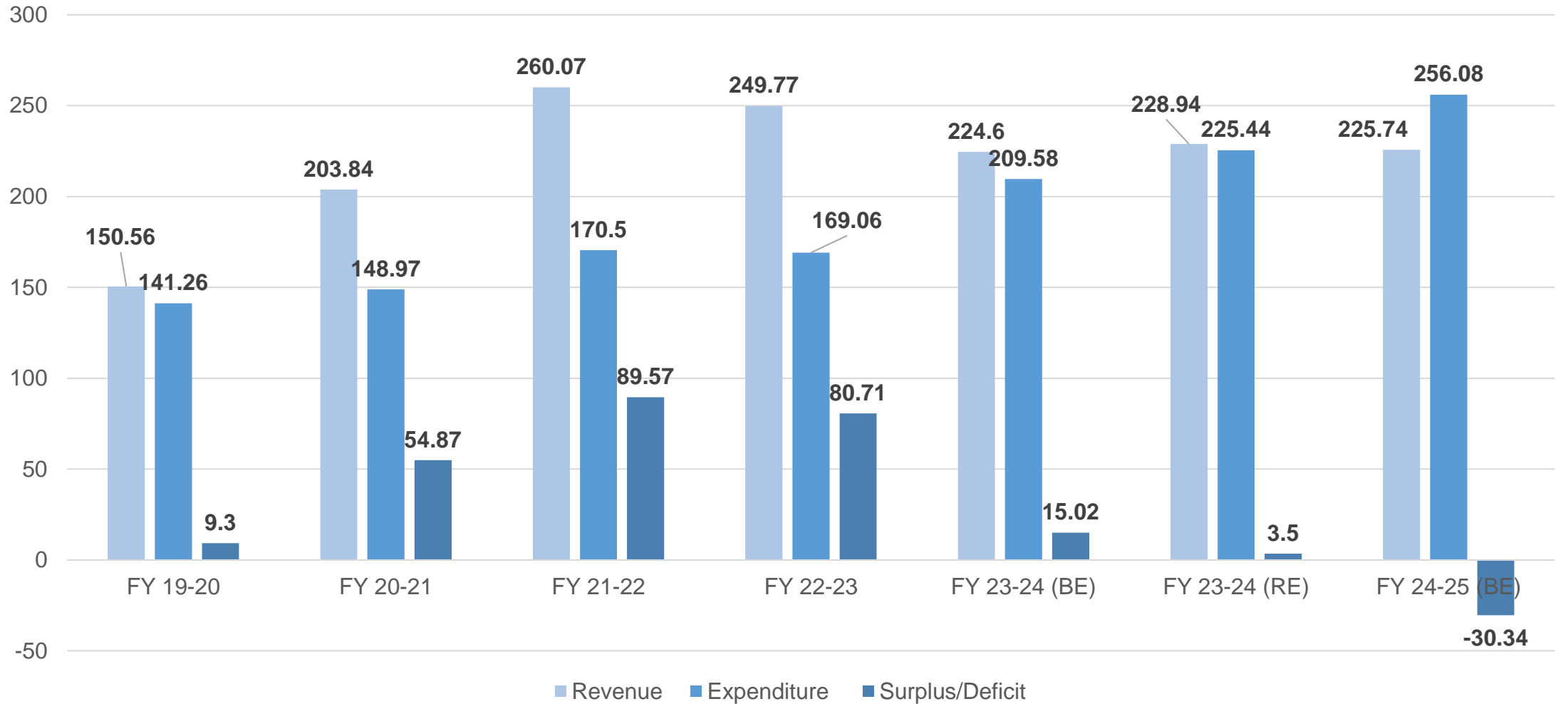
₹ in crore



Sectoral Analysis

Water Supply

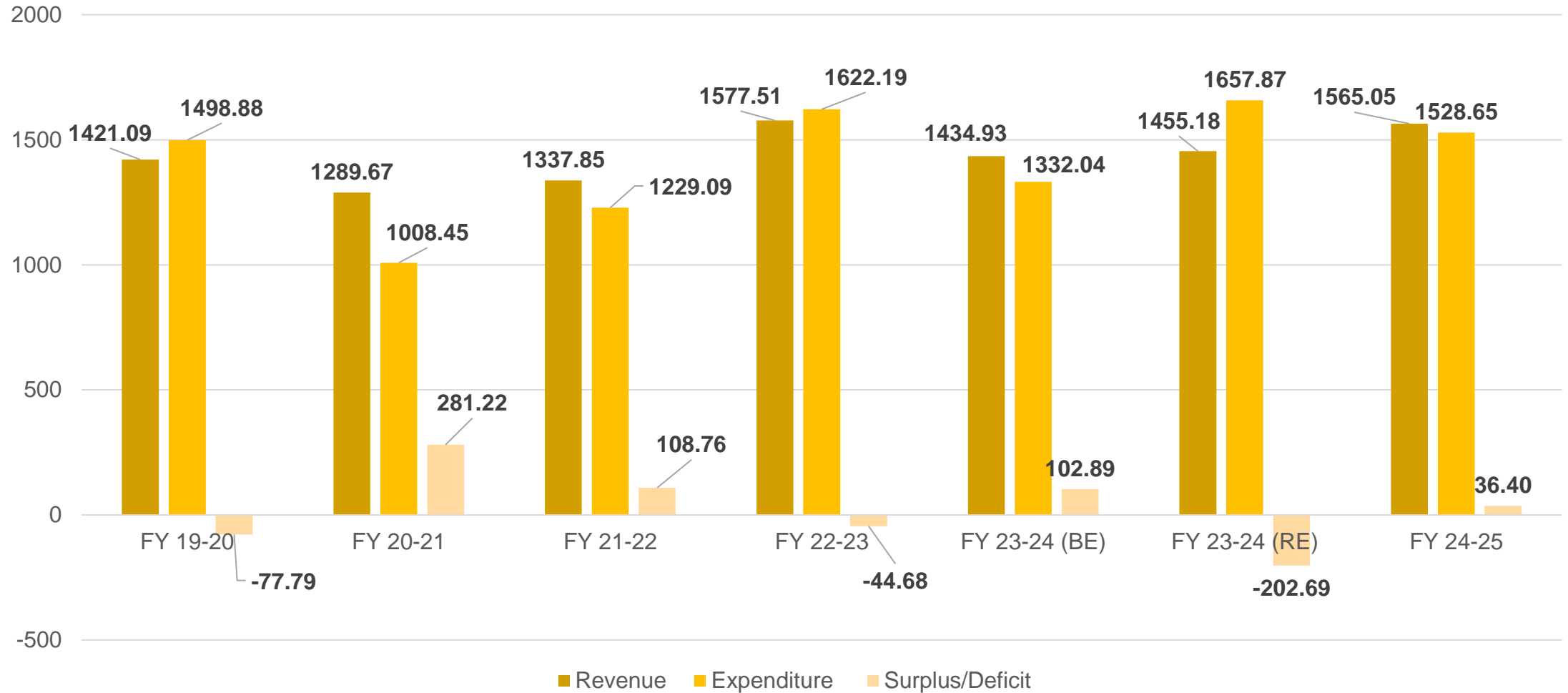
₹ in crore



Sectoral Analysis

Electricity Distribution Strategic Business Unit

₹ in crore



Establishment Expenses

₹ in crore

