

ITEM NO. 03 (A-129)

1. **NAME OF THE PROJECT:**

Improvement works at Palika Kendra

S.H:- Improvement works at 11th, 12th, 14th, 15th, 16th, 17th, 18th & 19th floors at Palika Kendra.

2. **NAME OF THE DEPARTMENT CONCERNED:**

Civil Engineering Department (Zone-II) - BM-PK Division

3. **BRIEF HISTORY OF THE PROJECT:**

Most of the existing offices at 11th, 12th, 14th, 15th, 16th, 17th, 18th, & 19th floors of Palika Kendra were furnished at the time of initial occupation i.e. during 1983-84. Almost all the partition walls, flooring cupboards, internal finished and the furniture have already attained its useful life & utility, which is required to be replaced/renovated immediately. During one of the inspections of the Chairperson, NDMC, it was also desired to improve/modify the Palika Kendra offices in phased manner so that renovated / modified offices provide better working environment .

Considering the above, the Preliminary Estimates were prepared in phased manner. The present Estimate is for 11th,12th,14th,15th,16th,17th,18th, & 19th floors of Palika Kendra as rest all the floors (4th onward) have already been considered in earlier estimates. P.E. is prepared for an amount of Rs.5,31,43,000.00.

4. **DETAILED PROPOSAL OF THE PROJECT:**

The Composite Estimate has been prepared based on DSR 2007 for Civil works, rates and specifications of Godrej for Modular Furniture/partition work and lump sum provisions for Electrical works (as informed by Electrical Deptt.) and checked by the Competent Authorities for an amount of Rs. 5, 31, 43,000.00 which includes the following main items :-

(A) Civil Works: - Rs.95, 22,095.00

Wooden frame work, Distempering/painting, POP, vertical blinds, wall paneling, Vitrified tiles flooring and fabrication work.

(B) Modular Furniture: -Rs. 2,84,72,317.00

Supplying and placing required Tables, Chairs, Storages, Work Station, Partitions, File Cabinets etc. from M/s Godrej.

(C) Electrical works: - Rs. 1,36,00,000.00

A lump sum Rs. 1,36,00,000.00 is kept for replacement / rectification of Electrical provision at 11th, 12th, 14th, 15th, 16th, 17th, 18th & 19th Palika Kendra. The Detailed Estimate for the same shall be prepared by the Electrical Department after getting the Administrative Approval.

5. FINANCIAL IMPLICATIONS OF THE PROJECT:

The Composite Preliminary Estimate is framed on the basis of site requirements for an amount of Rs. 4,45,78,343.00 which comprises of following works:-

1. Civil Work	Rs.	95, 22,095.00
2. Modular Furniture/partitions	Rs.	2, 84, 72,317.00
3. Electrical Works (lump sum)	Rs	1, 36,00,000.00
Add 3% contingencies	Rs.	15,47,832.00

	Total	Rs. 5,31,42,244.00
	Say	Rs. 5,31,43,000.00

6. IMPLEMENTATION SCHEDULE WITH TIME LIMIT

24(Twenty four) months from award of work

7. COMMENTS OF THE FINANCE DEPARTMENT ON THE SUBJECT.

It has been observed that DPR of the proposed work has not been prepared by the department which is required in respect of works exceeding estimate cost of Rs. 50 lac. Subject to above observation, we have no objection to the estimate amounting to Rs. 5,31,43,000/- (Five crore thirty one lac forty three thousand only), as submitted by the department duly checked by the Planning based on drawings issued by Architect Department as placed with the case.

The work may be carried out keeping in mind the similarity of work in entire building within the approved policy/norms for reorganization/renovation/modular furniture of NDMC."

8. **COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF THE FINANCE DEPARTMENT.**

As per the observations of the Finance department, it is to inform that being a improvement work in Palika Kendra, the DPR is not required to be prepared. It is to ensure that all the floors shall be renovated/maintained in similar nature and it will look uniform for the whole Palika Kendra building. All the works shall be kept within the approved policy/norms.

9. **LEGAL IMPLICATION OF THE PROJECT/SUBJECT:**

NIL

10. **DETAILS OF PREVIOUS COUNCIL RESOLUTIONS, EXISTING LAW OF PARLIAMENT AND ASSEMBLY ON THIS SUBJECT:**

NIL

11. **COMMENTS OF THE LAW DEPARTMENT ON THIS PROJECT:**

No Law Point involved

12. **COMMENTS OF THE DEPARTMENT ON THE COMMENTS OF LAW DEPARTMENT:**

NIL

13. **CERTIFICATION BY THE DEPARTMENT THAT ALL CENTRAL VIGILANCE COMMISSION (CVC) GUIDELINES HAVE BEEN FOLLOWED WHILE PROCESSING THE CASE.**

Certified that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

14. **RECOMMENDATIONS:**

The case is placed before the council for according Administrative Approval and Expenditure Sanction of the Preliminary Estimate amounting to Rs.5,31,43,000.00 (Rupees five crore thirty one lacs forty three thousands only) for Improvement works at 11th,12th,14th,15th,16th,17th,18th, & 19th floor Palika Kendra.

It is also recommended that further action in the matter be taken in anticipation of confirmation of the minutes by the Council.

15. **DRAFT RESOLUTION:**

Resolved by the Council that A/A & E/S is accorded to the Preliminary Estimate amounting to Rs. 5,31,43,000.00 (Rupees five crore thirty one lacs forty three thousands only) for Improvement works at 11th,12th,14th,15th,16th,17th,18th, & 19th floor Palika Kendra.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.

COUNCIL DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the Preliminary Estimate amounting to Rs.5,31,43,000.00 for Improvement works at 11th, 12th, 14th, 15th, 16th, 17th, 18th, & 19th floor of Palika Kendra.

It was also resolved by the Council that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.