

## **ITEM NO. 02 (A-114)**

### **1. Name of the subject/project:**

Sub.: S/R of Roads in NDMC Area

SH: Improvement to footpaths under Pavement Improvement Programme of EE(R-IV)

### **2. Name of the Department/departments concerned**

Civil Engineering Department, Road-IV Division.

### **3. Brief history of subject/project**

(a) A comprehensive plan for improvement of footpaths under Pavement Improvement Plan was approved by the Competent Authority in Mar.'07.

(b) Following roads have been taken up under Pavement Improvement Plan.

- ◆ Panchsheel Marg (S.P. Marg to Niti Marg)
- ◆ Moti Lal Nehru Marg (Vijay Chowk to Sunehri Bagh Roundabout)
- ◆ South Block (near PM office)
- ◆ Krishna Menon Marg
- ◆ Malcha Marg
- ◆ Dharm Marg
- ◆ Shantipath (New construction)
- ◆ Bardolai Marg
- ◆ To-To Marg Outer Segment of Dalhousie Road Roundabout
- ◆ Footpath on Road towards Biharniwas and Tenzing Marg
- ◆ Road leading to Chanakya Cinema from Africa Avenue to Akbar Bhawan

(c) The precast RCC footpath of these roads were constructed between 1988-96. The condition of these footpaths has deteriorated due to wear & tear, cuttings by various utility providers and have outlived their life. So there is need to improve these footpaths on **priority** in view of Commonwealth Games 2010.

(d) The Sub-committee on Pavement Improvement Plan comprising of Zonal Officer of the area, Asstt. Financial Advisor & EE(R-IV) has checked the condition of these footpaths & recommended for improvement.

- (e) Accordingly Preliminary Estimate has been prepared by the project team for Rs. 2,92,81,000/- which has been checked by Member Planning of the Project Team and concurred by Finance Department.
- (f) Empowered Committee during its meeting on 04 Feb.'09 after detailed deliberations decided that the case be placed before the Council for accord of Administrative Approval & Expenditure Sanction for Rs. 2,92,81,000/- to the Preliminary Estimate for the work of "Improvement of footpaths under Pavement Improvement Programme of EE(R-IV). It was also decided that specifications for construction of footpath on Shantipath be finalized after consultations with Director (Hort.) and material used should be in conformity with surroundings of Shantipath Vista.

**4. Detailed proposal on the subject/project.**

- (a) Precast CC tiles & CC kerbstone on Malcha Marg, Dharm Marg, Panchsheel Marg, Bardolai Marg & Tenzing Marg
- (b) White/Red sandstone with precast CC kerbstone on outer segments of South Block, Toto Marg, Shantipath & with sunk/moulded red sandstone kerbstone in Motilal Nehru Marg & Krishna Menon Marg.
- (c) The scope also includes provision of bell mouths, bollards, cobble stone approaches to footpath in the form of table top crossing & interlocking pavers in parking portion.

**5. Financial implications of the proposed subject/project:**

The financial implications of the proposal works out to Rs. 2,92,81,000/-.

**6. Implementation schedule with timelines for each stage including internal processing.**

The schedule of completion of work is fifteen months after award of work.

**7. Comments of the Finance Department on the subject with diary no. & date.**

The Finance Department vide diary No. 53/Finance/R-Civil dated 20 Jan.'09 has concurred the Preliminary Estimate subject to following:-

- (a) The existing surface of footpaths has outlived its useful life. RHR containing history of footpaths be updated for which time frame be given while seeking Administrative Approval & Expenditure Sanction.

- (b) The specifications proposed in the estimates have the approval of the Competent Authority.
- (c) There are sufficient funds available under the proposed HOA.
- (d) The concurrence is based on the information placed on record by the Department and correctness of the same to be ensured.
- (e) Reasons for constructing table top only on two roads.

**8. Comments of the Department on comments of Finance Department.**

- (a) The footpaths have outlived their life & are due for improvement. The RHR's have been updated based on data available in all road divisions.
- (b) The specifications proposed in estimate have already been approved by Competent Authority under PIP.
- (c) Sufficient funds are available. Funds have been demanded in RE/BE of 2008-09 & 2009-10 respectively & under planned fund from Govt. of Delhi.
- (d) The information placed on record is correct based on records available.
- (e) The table top can be constructed only on roads where there is feasibility of providing green buffer between road edge & footpath & it has been found feasible in only two roads.

**9. Legal Implications of the subject/project**

NIL

**10. Details of previous Council Resolutions, existing Law of Parliament and Assembly on the subject:**

NIL

**11. Comments of the Law Department on the subject :**

No comments

**12. Comments of the Department on the comments of the Law Department**

No comments

**13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case**

Certified that necessary guidelines of CVC would be followed during tendering.

**14. Recommendations :**

The case is placed before the Council

- (a) For accord of Administrative Approval & Expenditure Sanction for Rs.2,92,81,000/- to the Preliminary Estimate for the work of "Improvement of footpaths under Pavement Improvement Programme of EE(R-IV).
  
- (b) To initiate further action in the matter in anticipation of confirmation of minutes by the Council.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.2,92,81,000/- for the work of "Improvement of footpaths under Pavement Improvement Programme of EE(R-IV).

It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.