

## **ITEM NO. 04 (A-116)**

**1. Name of the subject/project:**

Sub.: Construction of security wall in back lanes of CPWD quarters E-block, Netaji Nagar.

**2. Name of the Department/departments concerned**

Civil Engineering Department, Road-III Division.

**3. Brief history of subject/project**

- (a) During inspection with RWAs of E-Block, Netaji Nagar of back lanes of CPWD quarters by then Hon'ble MLA a need was felt to construct a security wall in back lanes of CPWD quarters of E-block, Netaji Nagar under MLA LAD fund of Sarojini Nagar Constituency to provide safety, security and to avoid thefts in the colony.
- (b) Accordingly Preliminary Estimate was prepared and Administrative Approval & Expenditure Sanction was accorded by the Council vide Agenda Item No. 18(A-26) dated 21 May'08.
- (c) Tenders were called for and opened on 04 Dec.'08 through e-tendering. The details of tender received are as under:-

S. No.	Name of Contractor	Estimated Cost	Percentage above/below	Tendered Amount
1	Sh.Rakesh Kumar	Rs.65,48,295/-	15.73% above	Rs.75,78,038/-
2.	M/s Jai Bharat Const.	Rs.65,48,295/-	17.81% above	Rs.77,14,642/-
3.	Sh. Naresh Kumar Gupta	Rs.65,48,295/-	20.03% above	Rs.78,60,018/-

- (d) Sh. Rakesh Kumar is the lowest bidder and has quoted 15.73% above the Estimated Cost of Rs. 65,48,295/- against the justification of 18.62% above the Estimated Cost with the quoted sum of Rs. 75,78,038/-
- (e) The tenders have been scrutinized in Planning & found to be reasonable & within the justified rates.
- (f) The tender case has been concurred by Finance Department.

(g) The validity of tender is upto **03 Mar.'09**.

**4. Detailed proposal of the subject/project.**

- (i) Earth work in excavation.
- (ii) Providing & laying CC 1:5:10.
- (iii) Providing brick work by fly ash and FPS bricks.
- (iv) Providing stone grit wash plaster.
- (v) Providing MS railing and gates.

**5. Financial implications of the proposed subject/project**

The financial implications of the work comes out to Rs.75,78,038/-.

**6. Implementation schedule with timelines for each stage including internal processing.**

The time period required for the completion of work is Eight months after award of work.

**7. Comments of the Finance Department on the subject with diary no. & date.**

The Finance Department vide diary No. 175/Finance/R-Civil dated 28 Jan.'09 has no objection for acceptance of the offer of L-I bidder @ 15.73% above the Estimated Cost subject to following:-

- (a) Due publicity of NIT has been given (copy of orders of Competent Authority for adopting CPWD manual Vol.-2007 in support of publicity time as per this manual) be added to the file for record.
- (b) Being a MLA LADs case, as per guidelines issued by Govt. of NCT of Delhi in this regard, an individual project should not be exceeding Rs. 70 lacs. The limit can be exceeded in special cases but not more than 70 lacs as per year can be utilized in a project. Bigger projects can, however, spill over to next year. This may be kept in mind while incurring expenditure for the project in question.
- (c) Revised consent letter from the present MLA needs to be obtained as the tendered amount exceeds the funds already sanctioned by the then MLA.
- (d) Approval of revised Administrative Approval & Expenditure Sanction by the Competent Authority.

**8. Comments of the Department on comments of Finance Department.**

- (a) It is certified that due publicity of NIT has been given including publicity on the website and three tenders were received through e-tendering. The copy of order of Competent Authority indicating that Council vide resolution No. 3(ii) dated 26 Sep.'07 has resolved that the CPWD manual as amended/modified/updated from time to time, shall continue to be adopted in NDMC subject to limitation in administrative & financial power as provided under NDMC Act has been added in the file.
- (b) Preliminary Estimate for Rs. 68,03,200/- was approved by the Council after recommendations of then MLA vide Council Reso. No. 18(A-26) dated 21 May'08. Tendered cost of this project is exceeding beyond Rs. 70 lacs. The guidelines issued by NCT of Delhi will be kept in mind while incurring expenditure for the project. The expenditure will start in Mar.'09 i.e. 2008-09 and will spill over/ continue in next financial year 2009-10.
- (c) Revised consent letter from the present MLA has been obtained for release of additional fund in addition to the already sanctioned by the then MLA & copy is placed in file.
- (d) Revised Administrative Approval & Expenditure Sanction amounting to Rs. 75,78,038/- is being sought from the Council.

**9. Legal Implications of the subject/project**

There are no legal implications.

**10. Details of previous Council Resolutions, existing Law of Parliament and Assembly on the subject:**

Administrative Approval & Expenditure Sanction for Rs. 68,03,200/- was accorded by Council vide Resolution No. 08(A-26) dated 21 May'08.

**11. Comments of the Law Department on the subject :**

No comments.

**12. Comments of the Department on the comments of the Law Department**

No comments.

**13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case**

It is certified that CVC guidelines have been followed during processing the case.

**14. Recommendations :**

The case is placed before the Council for consideration & accord of approval of following:-

- (a) To accept the lowest offer of Sh. Rakesh Kumar @ 15.73% above the Estimated Cost of Rs. 65,48,295/- with tendered amount of Rs. 75,78,038/- for Construction of security wall in back lanes of CPWD quarters E-Block, Netaji Nagar and accord of Revised Administrative Approval & Expenditure Sanction for Rs. 75,78,038/-.
  
- (b) To initiate further action in the matter in anticipation of confirmation of minutes by the Council.

**COUNCIL'S DECISION**

Resolved by the Council to accord Revised Administrative Approval & Expenditure Sanction amounting Rs.75,78,038/-, as well as to accept the lowest offer of Sh. Rakesh Kumar, @ 15.73% above the Estimated Cost of Rs.65,48,295/-, with tendered amount of Rs.75,78,038/-, for Construction of security wall in back lanes of CPWD quarters, E-Block, Netaji Nagar.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.