

ITEM NO. 06 (A-118)

1. Name of the subject/ Project.

Improvement of Kaka Nagar Barat Ghar .

2. Name of the Department, Department concerned.

Civil Engineering Department

3. Brief History of the subject/project.

New Delhi Municipal Council is looking after most prestigious part of the New Delhi and in order to give a more conducive environment to Barat Ghar, and its up-gradation for which preliminary estimate was prepared based on Architectural drawings/specification, issued by CA Administrative Approval & Expenditure Sanction was accorded by Council vide resolution No 9(A-10)for Rs.1,53,65,000/- on 17.05.2006. Detailed estimate amounting to Rs.1,21,72,500.00 and draft N.I.T. amounting to Rs.93,99,277/- was approved by CE (C-II) on 3.01.2008 and 18.01.2007 respectively. After completing all the formalities, tender were called and the work was awarded to M/s India Guniting corporation with a tendered amount of Rs.1,25,61,487/- based on approval from Council vide resolution No. 7 (A-7) dated 16.05.2007.

(i). During execution of work, up-gradation of electrical specification, civil work was enhanced resulting in revision of preliminary estimate since the expenditure was exceeding more than 10% of the Administrative Approval and Expenditure Sanction of Rs.1,53,65,000/-.On the basis of tentative quantities and rates, revised estimate for Rs.2,94,00,000/- was got sanctioned by the Council vide Reso. No. 20(A-67) dated 16.01.2008.The work has been completed in all respect on 6.02.2008. The final quantities and rates were worked out and the total expenditure including Fire, Electrical, Horticulture and escalation works out to Rs.3,37,01,247/-as per details given below:

Sl. No	Name of Work	Original P.E. (in Rs.)	Tentative Revised .P.E. (in Rs.).	Final Revised P.E.	Remarks.
1.	Civil Work	1,38,65,000/-	2,11,00,000/-	2,69,32,791/-	
2.	Electric Work	15,00,000/-	83,00,000/-	59,82,422/-	
3.	Fire Work	Nil	Nil	6,99,258/-	
4.	Horticulture Work	Nil	Nil	89,776/-	
	Total	1,53,65,000/-	2,94,00,000/-	3,37,01,247/-	

(ii). At the time of approval of revised estimate tentative quantities and rates were considered in which there was a provision for civil works amounting to Rs. 85.00 lacs . After completion of work all the items i.e EIS/AQS have been finalized. These has been an increase of Rs. 58 lacs in Civil works. The details are as under:

- (i). Aluminum louvers on roof and shafts.
- (ii). False ceiling man Hall etc.
- (iii). 10 mm polycarbonate sheet shade on service counter and washing bay area.
- (iv). Shifting of U/ Ground tank
- (v). Vedi , Garbage Room and boring etc.
- (vi). Toughened Glass Glazing

The other expenditure increase due to fire work amounting to Rs. 6.99 lacs and Horticulture work amounting to Rs. 0.89 lacs. However there was a saving of Rs. 23.00 lacs in electrical work. Considering the additional expenditure and savings there is a net excess of Rs.43,01,247/- over the Revised PE accorded by Council.

5. Financial Implications of the proposed Project/subject.

Based on architectural drawings, modification and specification preliminary estimate was prepared on DSR 20002 and market rates for Rs. 1,53,65,000/-including lump-sum provision 15.00 lacs for electrical/air-condition work which was approved by Council vide resolution No. 9 (A -10) dated 17.05.2006. Due to up gradation of electrical specification and enhancement of civil work, the total expenditure worked out to Rs. 294 lacs on the basis of tentative quantities and rates of additional and extra items. The revised estimate for Rs. 2,94,00,000/- (Two Crores ninety four lacs) was approved by Council vide its Res. No. 20(A-67) dated 16.01.2008.

After completion of work and finalizing Additional/Extra statement duly checked by planning and expenditure intimated by Horticulture, fire and Electrical Department has resulted into revision of preliminary estimate for Rs. 3,37,01,247/- (Rupees Three crores thirty seven lacs one thousand two hundred forty seven only) with a net excess of Rs. 43,01,247/-

6. Implementation schedule with timeliness for each stage including internal processing.

The work was completed on 6.02.2008.

7. Comments of the Finance Department on the subject.

It appears that all the related works to be charged to the estimate have been completed and the re-revised estimate amounting to Rs. 3,37,01,247/- has been thus processed by the department on the basis of final measurements. We have no objection if the proposed re-revised estimate is placed for obtaining approval of competent authority subject to (i). certification by the department that quantities/amount of the estimate is final and no further revisions will be required (ii). Details of expenditure are brought on record/agendum along with the reasons for works related to Fire and Horticulture which have been executed without having any provision in the estimate and (iii). Availability of funds. As far as EIS-IV and AQS –IV area concerned, these have already been concurred in by FD at Page-17/N.

8. Comments of the Department on comment of the Finance Department.

- (i). It is certified that the quantities/amount of the estimate is final and no further revision is required.
- (ii). The provision of Fire & Horticulture was not considered in the P.E., However subsequently it was required during execution of work as per various decision taken. The expenditure incurred by fire and horticulture department have been incorporated in the revised preliminary estimate as intimated by them.
- (iii). The funds are available in the current year budget.

9. Legal Implication of the Subject/Project.

- Nil -

10. Details of previous Council Resolution/Existing law of Parliament and Assembly on the subject.

Reso. No. 9 (A-10) dated 17.05.2006

Reso. No. 7 (A-7) dated 16.05.2007

Reso. No. 20 (A-67) dated 16.01.2008

11. Comments of the Law Department on the Subject/Project.

- Nil -

12. Comments of the department on the comments of the Law department.

- Nil -

13. Certified that all Central Vigilance Commission (CVC) Guidelines have been follow while processing the case.

Certified that all Central Vigilance Commission guide lines have been followed .

14. Recommendation:

The case is placed before the Council for sanction of Revised Administrative Approval/ Expenditure Sanction for Rs. 3,37,01,247/- (Rupees Three crores thirty seven lacs one thousand two hundred forty seven only) based on completion cost. Approval may kindly be accorded for taking necessary action in anticipation of minutes of the council.

15. Draft Resolution:

Resolved by the Council that Revised Administrative Approval/ Expenditure Sanction for Rs. 3,37,01,247/- (Rupees Three crores thirty seven lacs one thousand two hundred forty seven only) based on completion cost has been accorded for Improvement to Kaka Nagar Barat Ghar and for taking necessary action in anticipation of confirmation of minutes by the Council.

COUNCIL'S DECISION

Resolved by the Council to accord Revised Administrative Approval and Expenditure Sanction amounting to Rs.3,37,01,247/- based on completion cost, for Improvement to Kaka Nagar Barat Ghar.

It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.