

ITEM NO. 23 (A-111)

1. Name of the Subject/Project :-

Subject :- Improvement to NDMC School, Vinay Marg.

Sub-Head:- Construction of additional floor at 2nd floor and addition and alteration of Navyug School, Vinay Marg.

2. Name of the Deptt./Deptt. Concerned :-

Civil Engineering Department, NDMC.

3. Brief History:

NDMC's School Building at Vinay Marg has been given to Navyug School Education Society to run a school, society has requested for upgradation of the building as they want to upgrade it to Senior Secondary School. Considering the need for required infrastructure for upgradation, the Chief Architect, NDMC had issued schematic drawings for the proposal for inviting comments of the user department as well as Civil Engg. Deptt. comments were offered, considering the ground situation and site conditions. After detailed deliberation with Architect Deptt., final drawings were issued.

The Specification recommended by C.A & considered in the P.E are detailed as below:-

- 1) Wall :- Walls with light weight material, i.e., CC hollow blocks with cement plaster on both side.
- 2) Roofing :- Roofing with pipe truss and polypropylene corrugated sheet with false ceiling.
- 3) Flooring :- Kota Stone in rooms as well as corridors.
- 4) Doors and windows :- (a) Doors will be of 35mm thick hard board non-decorative type with aluminium fittings (b) Windows shall be of MS sections.
- 5) External Finish :- The external wall shall be plastered and painted with exterior emulsion paint.

The P.E amounting to Rs.85,71,500/- duly checked by planning division has been concurred by Finance Deptt. The expenditure is proposed to be charged to the head ' Imp. to Navyug School, Vinay Marg. At present there is no budget provision under this head but the same has been sought in the R.B.E 2008-09 and B.E-2009-10.

4. Detailed proposal on the subject/project:

(i) An estimate amounting to Rs.85,71,500/-has been framed on the basis of drawings/specifications issued by Architect Deptt., and structural drawing by the design division, a P.E amounting to Rs.85,71,500/- has been framed and place before the council for according A/A & E/S.

5. Financial implications of the proposed project:

A total financial implications of proposal in hand would be Rs. 85,71,500/- the amount had been worked out considering rates on the basis of DSR-07+5% contingencies and market rate for the items for which the rates are not available in the DSR.

There is a no budget provision for the current year budget book, however, the budget will be sought in the R.B.E. 2008-09 and B.E. 2009-10.

6. Implementation Scheme:

6 months from the date of award of work.

7. Comments of the Finance Department on the subject:

We have no objection to department's proposal amounting to Rs.85,71,500/- (Rs Eighty Five Lacs Seventy One Thousand Five Hundred Only) as checked by Planning at P-12/N subject to the conditions that department ensures and place on record a declaration that the are satisfied with the design and the same would be sustainable & workable from technical point of view and adequacy of funds.

This issues with the approval of F.A

8. Comments of the Department on comments of Finance Department:

The Preliminary Estimate amounting to Rs.85,71,500/- has bee concurred by Finance Deptt. subject to condition that the department ensures and place on record a declaration that they are satisfied with the design and the same would be sustainable and workable from technical point of view and adequacy of funds. In this regard it is clarified that the design has been carried out by the Design Division of NDMC and is quite satisfactory from technical point of view. Sufficient funds have

been sought in R.E 2008-09 and B.E 2009-10.

9. Legal implication of the project:

NIL

10. Details of previous council Resolutions, existing law of parliament and assembly on the subject

NIL

11. Comments of the Law Department on the subject / project:

L.A has seen

12. Comments of the department on the comments of Law Deptt..

No Comments

13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.

It is certified that all CVC guidelines have been followed.

14. Recommendations of CE(C-II)

The case is placed before the council for approval of the proposal & to accord Administrative approval and expenditure sanction to the preliminary estimate amounting to Rs. 85,71,500/- (Rupees Eighty Five Lacs Seventy One Thousand Five Hundred Only).

15. Draft Resolution:-

The council has resolved to accord administrative approval and expenditure sanction to the preliminary estimate amounting to Rs.85,71,500/-(Rupees Eighty Five Lacs Seventy One Thousand Five Hundred Only).

COUNCIL'S DECISION

Resolved by the Council to accord administrative approval and expenditure sanction to the estimate amounting to Rs.85,71,500/- for the construction of additional floor at 2nd floor and addition and alteration of Navyug School, Vinay Marg. The Department shall ensure that the existing structure is strengthened to take additional load, with all safety precautions. A certificate to this effect will be put on record by the Chief Engg. (C-II).