

## **ITEM NO. 25 (A-112)**

### **1. Name of the subject/project:**

Sub.: Streetscaping of NDMC Roads

SH: Streetscaping of Tees January Marg, Tees January Lanes & Adjacent Roundabouts.

### **2. Name of the Department/departments concerned**

Civil Engineering Department, Road-IV Division.

### **3. Brief history & detailed proposal of subject/project**

- (a) A decision was taken in the year 2006 to take up ten important roads for streetscaping & M/s OASIS Design was appointed as landscaping consultant for a package of four roads & development of Hanuman Mandir Vatika with Tees January Marg & Lane as one of the roads taken up for streetscaping.
- (b) Since Gandhi Smriti is located on Tees January Marg & is visited by tourists from other parts of the country and world, it was decided to beautify the roads surrounding the Gandhi Smriti i.e. Tees January Marg, Tees January Lane & adjacent roundabouts.
- (c) Accordingly as per terms of agreement consultant submitted the conceptual design for proposed streetscaping of Tees January Marg & Lane. A presentation was made by M/s OASIS Design of conceptual plan on 26 Jun.'06 when Chairperson, E-in-C and other NDMC officers were present. Conceptual plan was also shown to the President, Gandhi Smriti. The conceptual plan of Tees January Marg and Lane was finally approved by Chairperson in Sep.'06.
- (d) Based on the approved conceptual plan the Preliminary Estimate was approved & Administrative Approval & Expenditure Sanction for Rs.7,63,04,600/- was accorded by the Council vide Resolution No. 2(A-71) dated 13 Feb.'08.
- (e) Accordingly tenders were called by giving wide publicity in all leading newspapers and on Delhi Govt. & NDMC Website. Only one bid of M/s Devi Construction Company was received on 23 Sep.'08

- (f) M/s Devi Construction Company quoted 47.84% above the Estimated Cost of Rs.6,08,61,214/-. The tender was scrutinized by Planning of Project Team and the justification based on the survey of market rates was prepared which works out to 25.91% above the Estimated Cost of Rs. 6,08,61,214/-.
- (g) Since the quoted rates were higher than the justified rates and due to fact that rates of steel and cement had dropped recently and being a time bound project related to CWG 2010 the possibility of reduction of rates through negotiation with the lowest bidder was explored and after approval of Competent Authority Negotiation Committee constituted as per standing order No. FD(U-1)/2005-06/D dated 11 Apr.'05 carried out the negotiation with M/s Devi Construction Company. M/s Devi Construction voluntarily gave rebate of 10.70% on his quoted rate and the negotiated amount works out to Rs.8,03,49,083/- which is 32.02% above the Estimated Cost of Rs.6,08,61,214/- against the justification of 25.91% above the Estimated Cost. The negotiation offer is 4.86% above justified cost which is within the permissible limit specified in CPWD manual.
- (h) The case was placed before Empowered Committee on 19 Jan.'09 & after detailed deliberations it was decided that the case be placed before the Council for acceptance of single negotiated offer of M/s Devi Construction Company at 32.02% above the Estimated Cost of Rs.6,08,61,214/- with a negotiated amount of Rs.8,03,49,083/- for the work of Streetscaping of Tees January Marg, Tees January Lanes & Adjacent Roundabouts & accord of Revised Administrative Approval & Expenditure Sanction by Council for Rs.8,03,49,083/-.
- (i) The extended validity period of tender is upto 31 Jan.'09.

**4. Financial implications of the proposed subject/project:**

The Financial implications of the scheme works out to Rs.8,03,49,083/-.

**5. Implementation schedule with timelines for each stage including internal processing.**

The schedule time of completion of work is 18 months after award of work.

**6. Comments of the Finance Department on the subject with diary no. & date.**

The Finance Department vide diary No. 86/Finance/R-Civil dated 15 Jan.'09 has no objection for processing the case further

- (a) Subject to the satisfaction of the department about the correctness of the justification.
- (b) Checking of justification in consultation with SE(P) & taking into account the clarification as contained in OM No. DGW/MAN/09 dated 31 Dec.'08.
- (c) Certification that firm fulfills the eligible criteria.

**7. Comments of the Department on comments of Finance Department.**

- (a) It is confirmed that the justification has been checked correctly based on labour rates in market notified on Delhi Govt. website and market rates of materials.
- (b) Since the work is in project mode the justification has been checked by planning of project team keeping in view the clarification contained in OM No. DGW/MAN/09 dated 31 Dec.'08.
- (c) It is certified that firm fulfills the eligible criteria.

**8. Legal Implications of the subject/project**

There are no legal implications.

**9. Details of previous Council Resolutions, existing Law of Parliament and Assembly on the subject:**

Administrative Approval & Expenditure Sanction to the Preliminary Estimate amounting to Rs.7,63,04,600/- was accorded by Council vide Resolution No. 02(A-71) 13 Feb.'08.

**11. Comments of the Law Department on the subject :**

No comments.

**12. Comments of the Department on the comments of the Law Department**

No comments.

**13. Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case**

It is certified that CVC guidelines have been followed while tendering.

**14. Recommendations :**

The case is placed before the Council

(a) For acceptance of single negotiated offer of M/s Devi Construction Company at 32.02% above the Estimated Cost of Rs.6,08,61,214/- with a negotiated amount of Rs.8,03,49,083/- for the work of Streetscaping of Tees January Marg, Tees January Lanes & Adjacent Roundabouts & accord of Revised Administrative Approval & Expenditure Sanction by Council for Rs.8,03,49,083/-

(b) To initiate further action in the matter in anticipation of approval of minutes of Council meeting.

**COUNCIL'S DECISION**

Resolved by the Council to accord administrative approval & expenditure sanction amounting to Rs.8,03,49,083/- and to accept the negotiated offer of M/s Devi Construction Company at 32.02% above the Estimated Cost of Rs.6,08,61,214/- with a negotiated amount of Rs.8,03,49,083/-, for the work of Streetscaping of Tees January Marg, Tees January Lanes & Adjacent Roundabouts.

**It was also resolved that further action in the matter be taken in anticipation of confirmation of the Minutes by the Council.**