**ITEM NO. 07 (A-26)**

**1. Name of the Subject/Project:**

Subject:- Improvement to pavement/footpath (PIP Scheme) under R-IV Divisoin during 2012-13.

 SH:- Improvement to footpath at Madhulimaye Marg, Niti Marg & Shanti Path From Satya Marg to Rail Museum R/A and Sunehri Bagh Road remaining portion.

**2. Name of the Department:**

Civil Engineering Department, Roads-IV Division.

**3. Brief History of the Project:**

1. To review the condition of remaining footpaths required re-construction under R-IV Division was inspected by CE(C-I) alongwith field staff.
2. Condition of footpath under the captioned work was found deteriorated due to wear & tear, cutting by various utility providers and have outlived their life.
3. These footpath were constructed in the year 1989 & 1993 respectively.
4. AIP for the same was accorded by the Chairperson to process the estimate.
5. Accordingly, the preliminary estimate for above noted work has been framed amounting to ` 1,35,76,600/- on the basis of DSR 2012/market rate with 5 % contingencies, which has been checked by the planning division & concurred by Finance deptt.

**4. Detailed proposal on the subject/project**

Improvement to footpath includes following Scope of work:-

* 1. Factory made CC slab of M-30 grade of size 400x400x50mm in grey & red colour combination in approved pattern/Gang saw cut red & white sand stone.
	2. RCC bollards on the entries of footpath to prevent damage from the vehicles.
	3. Constructing bell mouth (silt chamber type) having the cover with frame in the shape of kerb stone.
	4. Table top on entries of footpath with CC interlocking pavers & DQ Cobble stone flooring.

 5**. Financial Implication of the proposal subject/Project.**

The Financial implication of the scheme works out to ` 1,35,76,600/-.

6. **Implementation schedule with time limits for such stage including internal processing.**

Approval of P.E. – 30th September-2012

 Approval of D.E. – 31st October-2012

Approval of NIT – 30th November-2012

Approval of Tender – 31st January-2013

The schedule period of completion of eight months after award of work.

7. **Comments of the Finance Department of the subject.**

Finance Deptt. vide diary No. 1870/Finance/R-Civil dated 7th Sept.’12 has concurred as follows:-

In view of AIP of the competent authority at Page-16/N & clarification now given by the department FD has no objection to the proposed estimate amounting to ` 1,35,76,600/- (Rupees One Crore Thirty Five Lacs Seventy Six Thousand Six Hundred Only) as checked by planning at page-26/N on the above cited subject against the proposed HOA: 21-412-40-0-23 for which requisite funds needs to be arranged by the department in the RE 2012-13 before incurring any liability.

**8. Comments of the Department on comments of Finance Department.**

Requisite funds have been sought in RE 2012-13 & BE 2013-2014 accordingly to proposed expenditure plan.

**9) Final views of the Finance Department**

 Concurred for approval of A/A & E/S vide diary no. 1870/Finance/R-Civil dated 7th September – 2012.

**10) Legal Implications of the subject/ project:**

 Nil

**11) Details of previous Council Resolutions, existing Law of Parliament and Assembly on the subject.**

 N.A.

**12) Comments of the Law Department :**

 It has no legal issue.

**13) Comments of the Department on the comments of the Law Department.**

 Nil.

**14) Final view of law Department ( wherever necessary)**

 No comments.

**15) Certification by the Department that all Central Vigilance Commission (CVC) guidelines have been followed while processing the case.**

 Certified that all CVC guidelines have been followed.

**16) Recommendations**

The case is placed before the Council for consideration and accord of Administrative Approval and Expenditure Sanction of ` 1,35,76,600/- (Rupees one Crore thirty five lacs seventy six thousands six hundred only)for the work of Improvement to pavement/footpath (PIP Scheme) under R-IV Division during 2012-13. SH: Improvement to footpath at Madhulimaye Marg, Niti Marg & Shanti Path From Satya Marg to Rail Museum R/A and Sunehri Bagh Road remaining Portion and to initiate action in anticipation of confirmation of minutes.

**17) Draft Resolution**

Resolved by the Council that Administrative Approval and Expenditure Sanction has been accorded for `1,35,76,600/- (Rupees one Crore thirty five lacs seventy six thousands six hundred only) for the work of Improvement to pavement/footpath (PIP Scheme) under R-IV Division during 2012-13. SH: Improvement to footpath at Madhulimaye Marg, Niti Marg & Shanti Path From Satya Marg to Rail Museum R/A and Sunehri Bagh Road remaining Portion and to initiate action in anticipation of confirmation of minutes.

**COUNCIL’S DECISION**

Resolved by the Council:

1. To accord administrative approval and expenditure sanction to the estimate amounting to `1,35,76,600/- (for the work of Improvement to pavement/footpath (PIP Scheme) under R-IV Division during 2012-13. SH: Improvement to footpath at Madhu Limaye Marg, Niti Marg & Shanti Path From Satya Marg to Rail Museum R/A and Sunehri Bagh Road remaining Portion.
2. It was also further resolved by Council that necessary action may be taken by the department in anticipation of confirmation of the minutes by the Council.