

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
C.3.8. (XIII)		FIRE/FIGHTING ARRANGEMENTS IN MPL BUILDINGS	0	600	13500	FIRE	CE(C-II)	C-II
	(a)	P/F FIRE FIGHTING ARRANGEMENT IN SHAHEED BHAGAT SINGH PLACE				FIRE	CE(C-I)	C-II
	(b)	P/F FIRE FIGHTING ARRANGEMENT IN CHANDERLOK BUILDING				FIRE	CE(C-I)	C-II
TOTAL		C.3.8. (XIII)-C-II	0	600	13500			C-II
TOTAL		C.3.8.(XIII)- FIRE/FIGHTING ARRANGEMENTS IN MPL BUILDINGS	0	600	13500	FIRE	CE(C-I)	C-II
C.7.		STAFF & LABOUR WELFARE:				EDUCATION	CE (C-II)	BM-I
C.7.5.(II)		SPORTS & GAMES				EDUCATION	CE (C-II)	BM-I
1	1	IMPROVMENT TO STADIA	20000	20000	72000	EDUCATION	CE (C-II)	BM-I
	(a)	IMPROVEMENT TO SHIVAJI STADIUM				EDUCATION	CE (C-II)	BM-I
	(b)	IMPROVEMENT TO TALKATORA STADIUM				EDUCATION	CE (C-II)	BM-I
	(c)	IMPROVEMENT TO MINI STADIUM				EDUCATION	CE (C-II)	BM-I
TOTAL		PLAN FUND- BM-I	20000	20000	72000	EDUCATION	CE (C-II)	BM-I
TOTAL		NON-PLAN FUND- BM-I	0	0	0	EDUCATION	CE (C-II)	BM-I
TOTAL:		C.7.5.(II) (SPORTS & GAMES)	20000	20000	72000	EDUCATION	CE (C-II)	BM-I
D.		SOCIAL AND DEVELOPMENT SERVICES				EDUCATION	CE (C-II)	
D.1.2.		SENIOR SECONDARY SCHOOLS				EDUCATION	CE (C-II)	
D.1.2.10.		ORIGINAL WORKS				EDUCATION	CE (C-II)	
		CONTINUING WORK				EDUCATION	CE (C-II)	
2		IMPROVEMENT TO N.P.GIRLS SR.SEC. SCHOOL, GOLE MARKET	700			EDUCATION	CE (C-II)	BM-I & C-V
	i)	CBM-I		500	3000	EDUCATION	CE (C-II)	BM-I
	ii)	CC-V		0	0	EDUCATION	CE (C-II)	C-V
3	4	IMPROVEMENT TO N.P.BENGALI GIRLS SR.SEC. SCHOOL, GOLE MARKET	1500	200	2500	EDUCATION	CE (C-II)	BM-I

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S.NO.			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
4	5	IMPROVEMENT TO N.P.BOYS SR.SEC.SCHOOL, MANDIR MARG	1350			EDUCATION	CE (C-II)	BM-I, BM-III
	i)	CBM-I		3000	1000	EDUCATION	CE (C-II)	BM-I
	ii)	CBM-III (UNICEF, BALA PROJECT)		0	500	EDUCATION	CE (C-II)	BM-III
	A)	A) NAVYUG SCHOOL MANDIR MARG (UNICEF, BALA PROJECT(CBM-III))		0	500	EDUCATION	CE (C-II)	BM-III
	B)	B) DTEA SCHOOL		0	0	EDUCATION	CE (C-II)	BM-I
5	6	IMPROVEMENT TO SR. NAVYUG SCHOOL SAROJINI NAGAR	1500	2500	1000	EDUCATION	CE (C-II)	BM-II
6	7	IMPROVEMENT TO NAVYUG SCHOOL, PESHWA ROAD	2100			EDUCATION	CE (C-II)	BM-I & C-V
	i)	CBM-I		200	100	EDUCATION	CE (C-II)	BM-I
	ii)	CC-V		600	0	EDUCATION	CE (C-II)	C-V
7	8	IMP. TO RAISINA BENGALI SCHOOL, MANDIR MARG	200	500	500	EDUCATION	CE (C-II)	BM-I
8	9	IMPROVEMENT TO NAVYUG SCHOOL, LAXMI BAI NAGAR	100			EDUCATION	CE (C-II)	BM-II & C-V
	i)	CBM-II		2800	1000	EDUCATION	CE (C-II)	BM-II
	ii)	CC-V		200	2000	EDUCATION	CE (C-II)	C-V
9	10	IMPROVEMENT TO N.P.SEC. SCHOOL, LAXMI BAI NAGAR	100			EDUCATION	CE (C-II)	BM-II & C-III
	i)	CBM-II		2000	2000	EDUCATION	CE (C-II)	BM-II
	ii)	CC-III		0	0	EDUCATION	CE (C-II)	C-III
10	11	IMPROVEMENT TO SR.SEC.SCHOOL, ANSARI NAGAR	100	500	200	EDUCATION	CE (C-II)	BM-II
11	12	IMPROVEMENT TO NAVYUG SCHOOL, LODHI COLONY	100			EDUCATION	CE (C-II)	BM-II & C-II
	i)	CBM-II		2000	500	EDUCATION	CE (C-II)	BM-II
	ii)	CC-II		150	0	EDUCATION	CE (C-II)	C-II
12	13	PROVISION OF COMPUTER LABS IN SCHOOLS	500	800	200	EDUCATION	CE (C-II)	BM-II

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S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
13	14		IMP.TO SR. SEC. SCHOOL,BAPU DHAM	600			EDUCATION	CE (C-II)	BM-I, C-III, BM-II
	i)		CBM-I		250	250	EDUCATION	CE (C-II)	BM-I
	ii)		CBM-II		600	1000	EDUCATION	CE (C-II)	BM-II
	iii)		CC-III		2000	300	EDUCATION	CE (C-II)	C-III
14	15		IMP. TO LABS IN VARIOUS SCHOOLS AT GOLE MARKET, MANDIR MARG	0	0	1000	EDUCATION	CE (C-II)	C-II
15	16		IMPROVEMENT TO LODHI ESTATE SCHOOL	500	200	1000	EDUCATION	CE (C-II)	BM-III
16	17		IMPROVEMENT TO NAVYUG SCHOOL, MOTI BAGH	200			EDUCATION	CE (C-II)	BM-II & C-II
	i)		CBM-II		600	1000	EDUCATION	CE (C-II)	BM-II
	ii)		CC-II		200	0	EDUCATION	CE (C-II)	C-II
17	18		IMPROVEMENT TO CO-EDUCATIONAL SCHOOL NO.2, MOTI BAGH	100	500	100	EDUCATION	CE (C-II)	BM-II
18	19		IMP. TO SCHOOL AT "A" BLOCK, EAST KIDWAI NAGAR	100	200	500	EDUCATION	CE (C-II)	BM-II
19	20		IMPOVEMENT TO NP SR.SEC.SCHOOL, TILAK LANE	500	200	500	EDUCATION	CE (C-II)	BM-III
20	21		IMPROVEMENT TO SCHOOL AT HAVLOC SQUARE	1700			EDUCATION	CE (C-II)	BM-I , C-V, BM-III
	i)		CBM-I		500	500	EDUCATION	CE (C-II)	BM-I
	ii)		CC-V		1200	300	EDUCATION	CE (C-II)	C-V
	iii)		CBM-III (UNICEF, BALA PROJECT)		0	500	EDUCATION	CE (C-II)	BM-III
21	22		IMP. TO KITCHNER ROAD SCHOOL	100	200	1000	EDUCATION	CE (C-II)	BM-II
22	23		IMP. TO DUPLEX LANE SCHOOL	200	0	0	EDUCATION	CE (C-II)	BM-II
23	25		IMP. TO N.P. BOYS/GIRLS SEC. SCHOOL AT BALMIKI BASTI	2200			EDUCATION	CE (C-II)	BM-I & C-V
	i)		CBM-I		300	800	EDUCATION	CE (C-II)	BM-I
	ii)		CC-V		700	100	EDUCATION	CE (C-II)	C-V
TOTAL			D.1.2.10.-CBM-I	1700	5450	8650	EDUCATION	CE (C-II)	BM-I

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S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
TOTAL		D.1.2.10.-CBM-II	2600	12700	8500	EDUCATION	CE (C-II)	BM-II
TOTAL		D.1.2.10.-CBM-III	1000	400	3000	EDUCATION	CE (C-II)	BM-III
TOTAL		D.1.2.10.-CC-II	0	350	1000	EDUCATION	CE (C-II)	C-II
TOTAL		D.1.2.10.-CC-III	0	2000	300	EDUCATION	CE (C-II)	C-III
TOTAL		D.1.2.10.-CC-V	0	2700	2400	EDUCATION	CE (C-II)	C-V
TOTAL		D.1.2.10.- SENIOR SECONDARY SCHOOLS	14450	23600	23850	EDUCATION	CE (C-II)	
TOTAL		D.1.2. (SR. SEC. SCHOOL)	14450	23600	23850	EDUCATION	CE (C-II)	
D.1.3.		MIDDLE SCHOOL				EDUCATION	CE (C-II)	
D.1.3.6.		ORIGINAL WORKS:				EDUCATION	CE (C-II)	
		CONTINUING WORKS:				EDUCATION	CE (C-II)	
24	27	IMPROVEMENT TO N.P. MIDDLE SCHOOL, KITCHNER ROAD	100	200	500	EDUCATION	CE (C-II)	BM-II
25	28	IMPROVEMENT TO AURANGZEB LANE, SCHOOL	2000			EDUCATION	CE (C-II)	BM-III & C-III
	i)	CC-III		1500	200	EDUCATION	CE (C-II)	C-III
	ii)	CBM-III		0	100	EDUCATION	CE (C-II)	BM-III
26	29	IMP. TO N.P. MIDDLE SCHOOL, GOLE MARKET	1100	1100	1500	EDUCATION	CE (C-II)	BM-I
27	30	IMPROVEMENT TO BOYS MIDDLE SCHOOL, LODHI COLONY	100	200	1000	EDUCATION	CE (C-II)	BM-II
28	31	IMPROVEMENT TO GIRLS MIDDLE SCHOOL, LODHI COLONY	100	300	1000	EDUCATION	CE (C-II)	BM-II
29	32	IMPROVEMENT TO N.P. MIDDLE SCHOOL, VINAY MARG	1400			EDUCATION	CE (C-II)	BM-II & C-V
	i)	CBM-II		1000	500	EDUCATION	CE (C-II)	BM-II
	ii)	CC-V		200	1500	EDUCATION	CE (C-II)	C-V
30	33	IMPROVEMENT TO N.P. MIDDLE SCHOOL, A-BLOCK, KIDWAI NAGAR.	100	100	100	EDUCATION	CE (C-II)	BM-II
31	34	IMPROVEMENT TO SCHOOL AT B-AVENUE, SAROJINI NAGAR	100	500	1800	EDUCATION	CE (C-II)	BM-II

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S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
32	35	IMP. TO SCHOOL NO. 1&3 MOTI BAGH	100	200	500	EDUCATION	CE (C-II)	BM-II
33	36	IMPROVEMENT TO N.P. MIDDLE SCHOOL, NAUROJI NAGAR	100			EDUCATION	CE (C-II)	BM-II & C-III
	i)	CBM-II		300	500	EDUCATION	CE (C-II)	BM-II
	ii)	CC-III		300	1800	EDUCATION	CE (C-II)	C-III
34	37	IMPROVEMENT TO BABU MARKET SCHOOL, SAROJINI NAGAR	100	500	1500	EDUCATION	CE (C-II)	BM-II
35	38	PROVIDING GLAZED TILES IN DADO OF SCHOOLS IN LAXMI BAI NAGAR AREA	100	0	0	EDUCATION	CE (C-II)	BM-II
36	39	IMP. TO MIDDLE SCHOOL AT RK ASHRAM MARG	600			EDUCATION	CE (C-II)	BM-I & C-V
	i)	CBM-I		400	500	EDUCATION	CE (C-II)	BM-I
	ii)	CC-V		500	0	EDUCATION	CE (C-II)	C-V
37	40	IMP. TO MIDDLE SCHOOL NO. 3, BABAR ROAD	200	200	200	EDUCATION	CE (C-II)	BM-III
38	41	IMP. TO MIDDLE SCHOOL SANGLI MESS (UNICEF, BALA PROJET)	100	200	300	EDUCATION	CE (C-II)	BM-III
TOTAL:		D.1.3.-BM-I	1100	1500	2000	EDUCATION	CE (C-II)	BM-I
TOTAL:		D.1.3.-BM-II	800	3300	7400	EDUCATION	CE (C-II)	BM-II
TOTAL:		D.1.3.-BM-III	300	400	600	EDUCATION	CE (C-II)	BM-III
TOTAL:		D.1.3.-C-II	0	0	0	EDUCATION	CE (C-II)	C-II
TOTAL:		D.1.3.-C-III	0	1800	2000	EDUCATION	CE (C-II)	C-III
TOTAL:		D.1.3.-C-V	0	700	1500	EDUCATION	CE (C-II)	C-V
TOTAL:		D.1.3.-C-VI	0	0	0	EDUCATION	CE (C-II)	C-VI
TOTAL:		D.1.3. (MIDDLE SCHOOLS)	6300	7700	13500	EDUCATION	CE (C-II)	
D.1.4.		PRIMARY SCHOOLS:				EDUCATION	CE (C-II)	
D.1.4.7.		ORIGINAL WORKS:				EDUCATION	CE (C-II)	
39	42	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN VARIOUS SCHOOLS.	300			EDUCATION	CE (C-II)	C-V
1	1	C/O ADDITIONAL STORY AT SANGLI MESS SCHOOL		100	0	EDUCATION	CE (C-II)	C-II
2	2	C/O ADDITIONAL CLASS ROOMS AT LAXMI BAI NAGAR		4000	5000	EDUCATION	CE (C-II)	C-II

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S.NO.			(RUPEES IN THOUSANDS)			USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2006-07	2006-07	2007-08			
40	43	CONSTRUCTION OF NAVYUG SCHOOL IN DIZ AREA, GOLE MARKET	25000			EDUCATION	CE (C-II)	C-II
		PLAN FUND		16000	10000	EDUCATION	CE (C-II)	C-II
		NON-PLAN FUND		16500	5000	EDUCATION	CE (C-II)	C-II
41	44	IMP. TO N.P. PRIMARY SCHOOL, MANDIR MARG	200	0	200	EDUCATION	CE (C-II)	BM-I
42	45	IMP. TO N.P. PRIMARY SCHOOL, KAUTILYA MARG	150	300	500	EDUCATION	CE (C-II)	BM-II
43	46	IMPROVEMENT TO SCHOOL AT DUPLEX LANE.	200	800	100	EDUCATION	CE (C-II)	BM-III
44	47	IMPROVEMENT TO PRIMARY SCHOOL, ALIGANJ	100			EDUCATION	CE (C-II)	BM-II & C-II
	i)	CBM-II		200	1000	EDUCATION	CE (C-II)	BM-II
	ii)	CC-II		350	0	EDUCATION	CE (C-II)	C-II
45	48	IMPROVEMENT TO PRY. SCHOOL NO.1, NETAJI NAGAR	100			EDUCATION	CE (C-II)	BM-II, BM-III
	i)	CBM-II		100	2000	EDUCATION	CE (C-II)	BM-II
	ii)	CBM-III (UNICEF, BALA PROJECT)		0	500	EDUCATION	CE (C-II)	BM-III
46	49	IMPROVEMENT TO NP PRY SCHOOL NO. 2 & 5, NETAJI NAGAR	1900			EDUCATION	CE (C-II)	BM-II & C-III
	i)	CBM-II		200	200	EDUCATION	CE (C-II)	BM-II
	ii)	CC-III		2400	300	EDUCATION	CE (C-II)	C-III
47	50	IMPROVEMENT TO NP PRY. SCHOOL NO.3, NETAJI NAGAR	1900	300	200	EDUCATION	CE (C-II)	BM-II
48	51	IMPROVEMENT TO N P PRIMARY SCHOOL, PANDARA PARK	900			EDUCATION	CE (C-II)	C-V, BM-III
	i)	CC-V		5000	500	EDUCATION	CE (C-II)	C-V
	ii)	CBM-III		0	100	EDUCATION	CE (C-II)	BM-III
49	52	IMP. TO N.P. PRIMARY SCHOOL, MOTI BAGH & N.P. PRIMARY SCHOOL NO. 4, MOTI BAGH	1500			EDUCATION	CE (C-II)	BM-II & C-III
	i)	CBM-II		600	500	EDUCATION	CE (C-II)	BM-II
	ii)	CC-III		1700	300	EDUCATION	CE (C-II)	C-III

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			2006-07	2006-07	2007-08			
50	53	IMP. TO N.P. PRIMARY SCHOOL, JOR BAGH	100	200	500	EDUCATION	CE (C-II)	BM-II
51	54	IMP. TO NURSERY SCHOOL, EAST KIDWAI NAGAR	150	300	800	EDUCATION	CE (C-II)	BM-II
52	55	IMP. TO MODEL SCHOOL, EAST KIDWAI NAGAR (CONSTRUCTION OF TOILET BLOCKS)	1600			EDUCATION	CE (C-II)	C-III , BM-II, BM-III
	i)	CC-III		1300	0	EDUCATION	CE (C-II)	C-III
	ii)	CBM-II		200	1000	EDUCATION	CE (C-II)	BM-II
	iii)	CBM-III (UNICEF, BALA PROJECT)		0	500	EDUCATION	CE (C-II)	BM-III
53	56	IMPROVEMENT TO N.P. PRIMARY SCHOOL, KAKA NAGAR (UNICEF, BALA PROJECT)	400	400	500	EDUCATION	CE (C-II)	BM-III
54	57	IMP. TO NAVYUG PRIMARY SCHOOL, PATAUDI HOUSE (UNICEF, BALA PROJECT)	300	150	500	EDUCATION	CE (C-II)	BM-III
55	58	IMP. TO NAVYUG SCHOOL, TILAK LANE (UNICEF, BALA PROJECT)	300	200	500	EDUCATION	CE (C-II)	BM-III
56	59	IMP. TO N.P. PRIMARY SCHOOL , NAUROJI NAGAR	100	200	400	EDUCATION	CE (C-II)	BM-II
57	60	IMP. TO N.P. PRY. SCHOOL, DARBHANGA LANE	200	650	200	EDUCATION	CE (C-II)	BM-III
58	61	IMPROVEMENT TO PRIMARY SCHOOL, HANUMAN ROAD	200	400	200	EDUCATION	CE (C-II)	BM-I
59	62	IMPROVEMENT TO N.P. PRIMARY SCHOOL TUGLAK CRESCENT	200	200	300	EDUCATION	CE (C-II)	BM-III
60	63	IMP. TO GWALIOR POTTERY SCHOOL, I-AVENUE SAROJINI NAGAR	100	100	100	EDUCATION	CE (C-II)	BM-II
		NEW SCHEMES				EDUCATION	CE (C-II)	
61		IMPROVEMENT TO PRY. SCHOOL NO.2, BABAR ROAD, NEW DELHI	0	0	800			C-II
62		RENOVATION OF NP PRY. SCHOOL DG BLOCK, SAROJINI NAGAR	0	500	100	EDUCATION	CE (C-II)	C-III
63		IMPROVEMENT TO NP MODEL PRY. SCHOOL NO.2 AND MODLE NURSERY SCHOOL NO. 1	0	200	600	EDUCATION	CE (C-II)	C-III

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			2006-07	2006-07	2007-08			
64		RAISING OF BOUNDARY WALL WITH MS RAILING AT DTSS AND MODEL SCHOOL	0	150	100	EDUCATION	CE (C-II)	BM-II
65		P/F STAINLESS STEEL SIGNAGES IN VARIOUS SCHOOL	0	100	700	EDUCATION	CE (C-II)	BM-III
TOTAL:		D.1.4. -BM-I	400	400	400	EDUCATION	CE (C-II)	BM-I
TOTAL:		D.1.4. -BM-II	2500	2850	7300	EDUCATION	CE (C-II)	BM-II
TOTAL:		D.1.4. -BM-III	1600	2500	3900	EDUCATION	CE (C-II)	BM-III
		PLAN FUND- D.1.4.- C-II	0	16000	10000	EDUCATION	CE (C-II)	C-II
		NON-PLAN FUND- D.1.4.- C-II	25000	20950	10800	EDUCATION	CE (C-II)	C-II
TOTAL:		D.1.4. -C-II	25000	36950	20800	EDUCATION	CE (C-II)	C-II
TOTAL:		D.1.4. -C-III	0	6100	1300	EDUCATION	CE (C-II)	C-III
TOTAL:		D.1.4. -C-V	300	5000	500	EDUCATION	CE (C-II)	C-V
TOTAL:		D.1.4. -C-VI	0	0	0	EDUCATION	CE (C-II)	C-VI
TOTAL:		PLAN FUND	25000	16000	10000	EDUCATION	CE (C-II)	C-II
TOTAL:		NON-PLAN FUND	10900	37800	24200	EDUCATION	CE (C-II)	
TOTAL:		D.1.4. (PRIMARY SCHOOL)	35900	53800	34200	EDUCATION	CE (C-II)	
D.1.6.		SOCIAL EDUCATION :				EDUCATION	CE (C-II)	
D.1.6.6.		SCHEME FOR SOCIAL EDUCATION:	0	0	0	EDUCATION	CE (C-II)	
TOTAL:		D.1.6. (SOCIAL EDUCATION)	0	0	0	EDUCATION	CE (C-II)	
D.1.17		HOME FOR AGED/ HANDICAPPED PERSONS (SANDHYA)	0			WELFARE	CE (C-II)	
66		CBM-II	0	100	200			BM-II
		NEW SCHEME				WELFARE	CE (C-II)	C-III
67		C/O OLD AGE HOME AT GWALIOR POTTERY PLOT AT SAROJINI NAGAR	0	0	1000	WELFARE	CE (C-II)	C-III
TOTAL		D.1.17.- BM-II	0	100	200			BM-II
TOTAL		D.1.17.- C-III	0	0	1000			C-III
TOTAL		D.1.17. (HOME FOR AGED/ HANDICAPPED PERSONS (SANDHYA))	0	100	1200	WELFARE	CE (C-II)	
D.2.2.		CHARAK PALIKA HOSPITAL, MOTI BAGH:				HEALTH	CE (C-II), ELECT.	

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S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
D.2.2.7			STRENGTHENING OF HOSPITAL SERVICES AT NDMC HOSPITAL MOTI BAGH						MS
68	64		STRENGTHENING OF SERVICES IN CHARAK PALIKA HOSPITAL, MOTI BAGH	2000			HEALTH	CE (C-II)	MS
			PLAN FUND (MS)		2000	10000			MS
			NON-PLAN FUND (MS)		5000	0			MS
SUB-TOTAL:			D.2.2.7- STRENGTHENING OF HOSPITAL SERVICES AT NDMC HOSPITAL MOTI BAGH	2000	7000	10000			
D.2.2.11.			ORIGINAL WORKS:				HEALTH	CE (C-II), ELECT.	
69	65		IMPROVEMENT TO CHARAK PALIKA HOSPITAL, MOTI BAGH (CIVIL WORK)	1100			HEALTH	CE (C-II)	C-I, BM-II
	i)		PLAN FUND-CBM-II		0	1000			BM-II
			NON-PLAN FUND-CBM-II		1000	0			BM-II
	ii)		CC-I	0	0	100	HEALTH	CE (C-II)	C-I
70	66		INSTALLATION, COMMISSIONING OF TREATMENT FACILITIES LIKE CHIMENY, WET SCRUBBER,ETP AND OTHER POLLUTION CONTROL DEVICES.	0	0	0	HEALTH	ELECT.	BM-II
SUB-TOTAL:			D.2.2.11.-	1100	1000	1100			
			PLAN FUND- BM-II		0	1000			
			NON-PLAN FUND- BM-II	0	1000	0			
TOTAL:			D.2.2.-BM-II	0	1000	1000			BM-II
TOTAL:			D.2.2.-C-I	0	0	100			C-I
			PLAN FUND (MS)	0	2000	10000			
			NON-PLAN FUND (MS)	2000	5000	0			
TOTAL:			D.2.2.-MS	2000	7000	10000			MS
TOTAL:			PLAN FUND	0	2000	11000			
TOTAL:			NON-PLAN FUND	3100	6000	100			
TOTAL:			D.2.2.(CHARAK PALIKA HOSPITAL, MOTI BAGH)	3100	8000	11100	HEALTH	CE (C-II), ELECT.	BM-II & C-I
D.2.2.11.E.			STRENGTHENING OF THALASSEMIA UNIT				HEALTH	CE (C-II)	C-I
71	67		CONSTRUCTION OF THALASSEMIA UNIT AT S.P. MARG	100	0	100	HEALTH	CE (C-II)	C-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
TOTAL:			D.2.2.11.E.-C-I	100	0	100			C-I
TOTAL:			D.2.2.11.E.(STRENGTHENING OF THALASSEMIA UNIT)	100	0	100	HEALTH	CE (C-II)	C-I
D.2.2.A.4.			MATERNITY HOSPITAL, LODHI ROAD				HEALTH	CE (C-II)	BM-II, C-I
72	68		STRENGTHENING OF MATERNITY HOSPITAL	500	600	400	HEALTH	CE (C-II)	BM-II
73	69		C/O ADDL. BLOCK FOR PALIKA MATERNITY HOSPITAL	100	0	100	HEALTH	CE (C-II)	C-I
74	70		C/O 50 BEDDED MATERNITY CENTRE AT KITCHNER ROAD (DIAGNOSTIC CENTRE)	10000			HEALTH	CE (C-II)	C-I
			PLAN FUND		8000	2300	HEALTH	CE (C-II)	C-I
			NON-PLAN FUND		17000	0	HEALTH	CE (C-II)	C-I
75	71		C/O CHILD WELFARE CENTRE IN DIZ AREA	500			HEALTH	CE (C-II)	C-I
			PLAN FUND		0	1700	HEALTH	CE (C-II)	C-I
			NON-PLAN FUND		0	0	HEALTH	CE (C-II)	C-I
76	72		INSTALLATION, COMMISSIONING OF TREATMENT FACILITIES LIKE CHIMNEY, WET SCRUBBER,ETP AND OTHER POLLUTION CONTROL DEVICES AT MATERNITY HOSPITAL, LODHI ROAD.	0	0	0	HEALTH	CE (C-II)	BM-II
TOTAL:			D.2.2.A.4.-BM-II	500	600	400	HEALTH	CE (C-II)	BM-II
			PLAN FUND- D.2.2.A.4.-C-I	0	8000	4000	HEALTH	CE (C-II)	C-I
			NON-PLAN FUND- D.2.2.A.4.-C-I	10600	17000	100	HEALTH	CE (C-II)	C-I
TOTAL:			D.2.2.A.4.-C-I	10600	25000	4100	HEALTH	CE (C-II)	C-I
TOTAL:			PLAN FUND	0	8000	4000			
TOTAL:			NON-PLAN FUND	11100	17600	500			
TOTAL:			D.2.2.A. (MATERNITY HOSPITAL)	11100	25600	4500	HEALTH	CE (C-II)	BM-II, C-I
D.2.3.			ALLOPATHIC DISPENSARY :				HEALTH	CE (C-II)	
D.2.3.13.			ORIGINAL WORKS :				HEALTH	CE (C-II)	
77	73		IMPROVEMENT TO DISPENSARY AT MANDIR MARG	100	0	0	HEALTH	CE (C-II)	BM-I
78	74		IMPROVEMENT WORK AT POLY CLINIC, SHAHEED BHAGAT SINGH MARG	200	1500	2000	HEALTH	CE (C-II)	BM-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
79	75	IMPROVEMENT TO INOCULATION CENTRE, MANDIR MARG	100	1200	400	HEALTH	CE (C-II)	BM-I
80	76	IMPROVEMENT TO DISPENSARIES COMPLEX GOLF LINK	2000	0	100	HEALTH	CE (C-II)	BM-III
81	78	IMP. TO MATERNITY CENTRE P.K. ROAD	500	100	500	HEALTH	CE (C-II)	BM-I
82	79	IMP. TO CRECHE AT P.K. ROAD	500	0	100	HEALTH	CE (C-II)	BM-I
83	80	C/O ADDITIONAL STORY AT ALLOPATHIC DISPENSARY, BABAR ROAD	100	100	100	HEALTH	CE (C-II)	BM-III
		NEW SCHEMES				HEALTH	CE (C-II)	BM-II, BM-III
84		IMPROVEMENT TO ALLOPATHIC / AYURVEDIC/ HOMEOPATHIC DISPASARIES AT HARISH CHANDER MATHUR LANE	0	0	1000	HEALTH	CE (C-II)	BM-III
85		IMPROVEMENT TO CWC DISPASARY AT BAPU DHAM	0	150	100	HEALTH	CE (C-II)	BM-II
86		IMPROVEMENT TO DISPASARY AT KARBALA	0	0	100	HEALTH	CE (C-II)	BM-II
87		IMPROVEMENT TO DISPASARY AT NETAJI NAGAR MARKET	0	100	100	HEALTH	CE (C-II)	BM-II
88		IMPROVEMENT TO DISPASARY AT EAST KIDWAI NAGAR	0	100	100	HEALTH	CE (C-II)	BM-II
89		IMPROVEMENT TO DISPASARY AT PALIKA NIWAS, LODHI COLONY	0	0	100	HEALTH	CE (C-II)	BM-II
TOTAL:		D.2.3.13.-BM-I	1400	2800	3000			BM-I
TOTAL:		D.2.3.13.-BM-II	0	350	500			BM-II
TOTAL:		D.2.3.13.-BM-III	2100	100	1200			BM-III
TOTAL:		D.2.3. (ALLOPATHIC DISPENSARY)	3500	3250	4700	HEALTH	CE (C-II)	
D.2.3.16.		STRENGTHENING OF MATERNITY CHILD WELFARE HOSPITAL LODHI ROAD & OTHER MCW CENTRES	0	0	1200			MS
TOTAL:		D.2.3.16.-MS	0	0	1200			MS
D.2.4.		AYURVEDIC DISPENSARY :				HEALTH	CE (C-II)	
D.2.4.8.		ORIGINAL WORKS:				HEALTH	CE (C-II)	
90	81	IMPROVEMENT TO AYURVEDIC DISPENSARY AT	0	0	0	HEALTH	CE (C-II)	BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
		NEW SCHEMES				HEALTH	CE (C-II)	BM-II
(a)		BEGUM ZAIDI MARKET	0	0	100	HEALTH	CE (C-II)	BM-II
(b)		PALIKA NIWAS, LODHI COLONY	0	0	100	HEALTH	CE (C-II)	BM-II
(c)		KARBLA, LODHI COLONY	0	0	100	HEALTH	CE (C-II)	BM-II
(d)		EAST KIDWAI NAGAR	0	100	100	HEALTH	CE (C-II)	BM-II
(e)		NETAJI NAGAR	0	150	150	HEALTH	CE (C-II)	BM-II
TOTAL:		D.2.4.8.-BM-I	0	0	0			BM-I
TOTAL:		D.2.4.8.-BM-II	0	250	550			BM-II
TOTAL:		D.2.4.8.-BM-III	0	0	0			BM-III
TOTAL:		D.2.4. (AYURVEDIC DISPENSARY)	0	250	550	HEALTH	CE (C-II)	
D.2.5.		HOMEOPATHIC DISPENSARY				HEALTH	CE (C-II)	
D.2.5.8.		ORIGINAL WORKS				HEALTH	CE (C-II)	
91	82	IMPROVEMENT TO HOMEOPATHIC DISPENSARY AT INOCULATION CENTRE MANDIR MARG	100	0	300	HEALTH	CE (C-II)	BM-I
92	83	IMP. TO HOMEOPATHIC DISPENSARY, TUGHLAK CRESENT	200	200	200	HEALTH	CE (C-II)	BM-III
		NEW SCHEME				HEALTH	CE (C-II)	BM-II
93		IMPROVEMENT TO HOMEOPATHIC DISPENSARY AT				HEALTH	CE (C-II)	BM-II
(a)		EAST KIDWAI NAGAR	0	0	50	HEALTH	CE (C-II)	BM-II
(b)		ALLIGANJ	0	0	150	HEALTH	CE (C-II)	BM-II
TOTAL:		D.2.5.8.-BM-I	100	0	300			BM-I
TOTAL:		D.2.5.8.-BM-II	0	0	200			BM-II
TOTAL:		D.2.5.8.-BM-III	0	200	200			BM-III
TOTAL:		D.2.5. (HOMEOPATHIC DISPENSARY)	300	200	700	HEALTH	CE (C-II)	
TOTAL:		MEDICAL:	18100	37300	22850	HEALTH	CE (C-II)	
D.2.16.		REMOVAL OF GARBAGE :				HEALTH	CE (C-II)	
D.2.16.12.		ORIGINAL WORKS:				HEALTH	CE (C-II)	
94	84	CONSTRUCTION OF WORKSHOP AT SARAI KALE KHAN	2000	0	500	HEALTH	CE (C-II)	C-III
95	85	IMPROVEMENT AT AUTO WORKSHOP, LAXMI BAI NAGAR	500	1000	1000	HEALTH	CE (C-II)	BM-II
		NEW SCHEMES				HEALTH	CE (C-II)	BM-II, PH

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
96		IMPROVEMENT TO INA PARKING WORKSHOP	0	0	100	HEALTH	CE (C-II)	BM-II
97		IMPROVEMENT TO ENFORCEMENT STORE AT LAXMI BAI NAGAR	0	0	100	HEALTH	CE (C-II)	BM-II
98		IMPROVEMENT TO M- AVENUE STORE SAROJINI NAGAR	0	0	100	HEALTH	CE (C-II)	BM-II
99		PROVIDING AND FIXING OF LITTER BINS IN NDMC AREA				HEALTH	PH	PH
		PLAN FUND	0	7500	0	HEALTH	PH	PH
		NON-PLAN FUND	0	8500	10000	HEALTH	PH	PH
TOTAL:		D.2.16.12.-BM-II	500	1000	1300			BM-II
TOTAL:		D.2.16.12.-C-III	2000	0	500			C-III
		PLAN FUND- D.2.16.12.-PH	0	7500	0	HEALTH	PH	PH
		NON-PLAN FUND- D.2.16.12.-PH	0	8500	10000	HEALTH	PH	PH
TOTAL:		D.2.16.12.-PH	0	16000	10000			PH
TOTAL:		PLAN FUND	0	7500	0			
TOTAL:		NON-PLAN FUND	2500	9500	11800			
TOTAL:		D.2.16. (REMOVAL OF GARBAGE)	2500	17000	11800	HEALTH	CE (C-II)	
D.2.17.		SEWER & STORM WATER DRAINS :				CIVIL	CE (C-I)	
D.2.17.11.		ORIGINAL WORKS:				CIVIL	CE (C-I)	
(A)		ANTI FLOOD WORKS:				CIVIL	CE (C-I)	
100	86	AUG. THE CAPACITY OF SWD SYSTEM NO.1 TO 6 AND 11				CIVIL	CE (C-I)	
1	1	ECOLOGICAL- IMP. TO KHUSHAK NALLAH FROM S.P. MARG TO SATYA SADAN- ECOLOGICAL DEVELOPMENT AND RAIN WATER HARVESTING IN KHUSHAK NALLAH	10000	1500	12500	CIVIL	CE (C-I)	R-IV
2	2	RAIN WATER HARVESTING	12000			CIVIL	CE (C-I)	
	a)	a) CONSTRUCTION OF RECHARGE PITS IN NDMC AREA UNDER R-I DIVISION AT				CIVIL	CE (C-I)	R-I
		(i) MAHARAJA RANJEET SINGH FLYOVER				CIVIL	CE (C-I)	R-I
		(ii) DR. ZAKIR HUSSAIN MARG				CIVIL	CE (C-I)	R-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
		PLAN FUND		2000	0	CIVIL	CE (C-I)	R-I
		NON-PLAN FUND		3500	2000	CIVIL	CE (C-I)	R-I
	b)	b) CONSTRUCTION OF RECHARGE STRUCTURE IN R-II DIVISION		2220	0	CIVIL	CE (C-I)	R-II
	c)	c) CONSTRUCTION OF RECHARGE STRUCTURE IN R-III DIVISION		2000	3000	CIVIL	CE (C-I)	R-III
	d)	d) RAIN WATER HARVESTING AT VARIOUS LOCATIONS IN R-IV DIVISION		3500	2400	CIVIL	CE (C-I)	R-IV
		(i) SHANTI PATH				CIVIL	CE (C-I)	R-IV
		(ii) CHANAKYAPURI						R-IV
	e)	e) CONSTRUCTION OF RECHARGE PITS IN AREA OF R-V DIVISION AT UNION ACADEMY SCHOOL, CONNAUGHT PLACE POLIC STATION (BKS MARG), HAVLOC SQUARE SCHOOL, R.K. ASHRAM MARG, MOTHER TERESSA MARG, BIRLA MANDIR PARKING AT KALI BARI MARG, CENTRAL SCHOOL, LAL BAHADUR SADAN (BACK LANE), RML CIRCLE		500	2000	CIVIL	CE (C-I)	R-V
	f)	f) CONSTRUCTION OF RAINWATER HARVESTING PITS IN AREA OF R-V DIVISION AT SHIVAJI STADIUM, BHAI VEER SINGH MARG, MINTO BRIDGE, CHELMSFORD ROAD, GOL DAK KHANA, BANGLA SAHIB ROAD AND RKA MARG		3000	2000	CIVIL	CE (C-I)	R-V
		NEW SCHEME				CIVIL	CE (C-II)	
	g)	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-I DIVISION	0	200	500	CIVIL	CE (C-II)	BM-I
	h)	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-II DIVISION	0	0	1000	CIVIL	CE (C-II)	BM-II
	i)	C/O RAINWATER HARVESTING STRUCTURE IN THE AREA OF BM-III DIVISION (17 LOCATIONS EARMARKED AFTER SURVEY BY SCIENTIST U/G WATER COMMISSION)	0	1000	3000	CIVIL	CE (C-II)	BM-III
3	3	IMP. TO DRAINAGE AT ALL ROUND ABOUTS IN CHANAKYAPURI	0	500	0	CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
4	4	IMP. TO DRAINAGE SYSTEM AT ALL ROUND ABOUT IN THE AREA OF KHAN MARKET	100	0	100	CIVIL	CE (C-I)	R-II
5	5	IMPROVEMENT & DESILTING TO SWI DRAINS SURROUNDING AREA K.G. MARG, JANPATH AND TOLSTOY MARG	500	0	500	CIVIL	CE (C-I)	R-I
6	6	IMP. TO DRAINAGE SYSTEM NEAR GOVT. SCHOOL PANDARA PARK	200	0	200	CIVIL	CE (C-I)	R-I
7	7	IMP. TO DRAINAGE SYSTEM ALONG BOUNDARY WALL SUPREME COURT MATHURA ROAD & SURROUNDING AREA	200	0	0	CIVIL	CE (C-I)	R-I
8	8	IMP. TO DRAINAGE SYSTEM AT FARIDKOT HOUSE LANE	100	0	500	CIVIL	CE (C-I)	R-I
9	9	IMP. TO DRAINAGE SYSTEM AT TANSEN MARG	100	0	750	CIVIL	CE (C-I)	R-I
10	10	IMP. TO DRAINAGE SYSTEM NEAR SUPER BAZAR AND SURROUNDING AREA	100	0	250	CIVIL	CE (C-I)	R-I
11	11	IMP. TO DRAINAGE SYSTEM NEAR IMPERIAL HOTEL TIBETAN MARKET JANPATH AND SURROUNDING AREA	100	0	500	CIVIL	CE (C-I)	R-I
12	12	IMP. TO DRAINAGE SYSTEM AT SHANTI PATH	2000			CIVIL	CE (C-I)	R-III, R-IV
		i) CR-III		200	1500	CIVIL	CE (C-I)	R-III
		ii) CR-IV		2100	0	CIVIL	CE (C-I)	R-IV
13	13	IMPROVEMENT TO DRAINAGE SYSTEM AT S.P. MARG	3200	2000	1500	CIVIL	CE (C-I)	R-IV
		NEW SCHEME				CIVIL	CE (C-I)	R-V
101		SETTING UP OF DRAINAGE CONTROL ROOM	0	0	700	CIVIL	CE (C-I)	R-V
102	87	AUG. THE CAPACITY & IMPROVEMENT TO ROAD SIDE DRAINS IN NDMC AREA				CIVIL	CE (C-I)	
1	1	IMP. TO DRAINAGE ON BABA KHARAK SINGH MARG.	0	200	0	CIVIL	CE (C-I)	R-V

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
2	2		PROVIDING ADDL. G.T.S/BELL MOUTHS AND REPAIR/REPLACEMENT OF CHOKED BELL MOUTHS AND GULLY GRATINGS IN:-	100			CIVIL	CE (C-I)	R-II, R-V
	a)	a)	LODHI COLONY, JOR BAGH, TUGHLAK ROAD, AUROBINDO MARG		0	100	CIVIL	CE (C-I)	R-II
	b)	b)	PT. PANT MARG		0	100	CIVIL	CE (C-I)	R-V
	c)	c)	R.M.L. CIRCLE		0	100	CIVIL	CE (C-I)	R-V
	d)	d)	BANGLA SAHIB ROAD		0	100	CIVIL	CE (C-I)	R-V
	e)	e)	S.B.S. MARG		0	100	CIVIL	CE (C-I)	R-V
	f)	f)	MANDIR MARG		0	100	CIVIL	CE (C-I)	R-V
	g)	g)	UDYAN MARG		0	100	CIVIL	CE (C-I)	R-V
	h)	h)	R.K.A. MARG		0	100	CIVIL	CE (C-I)	R-V
	i)	i)	CONNAUGHT PLACE		0	100	CIVIL	CE (C-I)	R-V
3	3		IMPROVEMENT TO DRAINAGE IN FIRE BRIGADE LANE IN BARAKHAMBA ROAD AND SURROUNDING AREA.	400	400	0	CIVIL	CE (C-I)	R-I
4	4		PROVIDING COVER TO OPEN DRAIN				CIVIL	CE (C-I)	R-III, R-IV
	a)	a)	MOTI BAGH	1800			CIVIL	CE (C-I)	R-III
			PLAN FUND		1000	0	CIVIL	CE (C-I)	R-III
			NON PLAN FUND		0	1500	CIVIL	CE (C-I)	R-III
	b)	b)	NETAJI NAGAR	600	0	0	CIVIL	CE (C-I)	R-III
	c)	c)	SAROJINI NAGAR	100	0	0	CIVIL	CE (C-I)	R-III
	d)	d)	LAXMI BAI NAGAR & KIDWAI NAGAR, WEST AND EAST KIDWAI NAGAR	200			CIVIL	CE (C-I)	R-III
			PLAN FUND		450	0	CIVIL	CE (C-I)	R-III
			NON PLAN FUND		0	100	CIVIL	CE (C-I)	R-III
			NEW SCHEME				CIVIL	CE (C-I)	R-III, R-IV
	e)	e)	SHANTI PATH, MOTI BAGH	100			CIVIL	CE (C-I)	R-III
			PLAN FUND		0	0	CIVIL	CE (C-I)	R-III
			NON PLAN FUND		0	1000	CIVIL	CE (C-I)	R-III
	f)	f)	D-I, D-II SATYA SADAN	1000	500	2000	CIVIL	CE (C-I)	R-IV
	g)	g)	NEWZEALAND & THAILAND EMBASSY	500	0	2000	CIVIL	CE (C-I)	R-IV
	h)	h)	DIPLOMATIC ENCLAVE AREA	500	0	100	CIVIL	CE (C-I)	R-IV
5	5		REHABILITATION OF COVERED NALLAH AT SAROJINI NAGAR	500	0	0	CIVIL	CE (C-I)	R-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
6	5a)	AUG. THE CAPACITY AND IMPROVEMENT TO ROAD SIDE DRAIN IN SARAJINI NAGAR AREA		0	100	CIVIL	CE (C-I)	R-III
7	6	IMPROVEMENT TO DRAINAGE SYSTEM AT MAULANA AZAD ROAD.	300	0	0	CIVIL	CE (C-I)	R-II
8	7	IMPROVEMENT TO DRAINAGE SYSTEM AT MAHARISHI RAMAN MARG.	100	0	100	CIVIL	CE (C-I)	R-II
9	8	IMPROVEMENT TO DRAINAGE SYSTEM AT SHAHJAHAN ROAD INDIA GATE.	100	0	0	CIVIL	CE (C-I)	R-II
10	9	P/F SFRC/GRATINGS OVER OPEN DRAIN OF BENGALI MARKET AREA	100	250	0	CIVIL	CE (C-I)	R-I
11	10	AUGMENTATION & IMPROVEMENT TO DRAINAGE SYSTEM AT SAFDAR HASHMI MARG	100	300	0	CIVIL	CE (C-I)	R-I
12	11	IMPROVEMENT TO DRAINAGE SYSTEM, SANGLI MESS	100	0	0	CIVIL	CE (C-I)	R-I
13	12	IMPROVEMENT TO DRAINAGE SYSTEM AT RAFI MARG	100	0	100	CIVIL	CE (C-I)	R-II
14	13	IMPROVEMENT TO DRAINAGE SYSTEM AT JANPATH	200	0	700	CIVIL	CE (C-I)	R-I
15	14	IMPROVEMENT TO DRAINAGE SYSTEM AT HUMAYUN ROAD	100	0	0	CIVIL	CE (C-I)	R-II
16	15	IMPROVEMENT TO DRAINAGE SYSTEM AT SAFDARJUNG ROAD	0			CIVIL	CE (C-I)	R-V
17	16	AUG. & CAP. & IMP. TO ROAD SIDE DRAIN NEAR CHILDREN PARK INDIA GATE	100	0	0	CIVIL	CE (C-I)	R-I
		NEW SCHEME				CIVIL	CE (C-I)	R-I
18		IMPROVEMENT TO DRAINAGE SYSTEM AT TOLSTOY MARG	0	0	100	CIVIL	CE (C-I)	R-I
19		IMPROVEMENT TO DRAINAGE SYSTEM AT FEROSHAH ROAD	0	0	100	CIVIL	CE (C-I)	R-I
20		IMPROVEMENT TO DRAINAGE SYSTEM AT ASHOKA ROAD	0	0	100	CIVIL	CE (C-I)	R-I
21		IMPROVEMENT TO DRAINAGE SYSTEM AT FIRE BRIGADE LANE AND SURROUNDING AREA	0	0	500	CIVIL	CE (C-I)	R-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
103	88	IMPROVEMENT TO DRAINAGE SYSTEM IN NDMC COLONIES				CIVIL	CE (C-I)	
1	1	DIZ AREA SECTOR-4	1000	1000	500	CIVIL	CE (C-I)	R-V
2	2	SAROJINI NAGAR	1500	300	100	CIVIL	CE (C-I)	R-III
3	3	CON. PLACE/MIDDLE CIRCLE	0	500	0	CIVIL	CE (C-I)	R-V
4	4	COMPLETED WORKS	100	0	100	CIVIL	CE (C-I)	R-III
5	5	AUG. AND IMP. TO DRAINAGE SYSTEM SECTOR- I, II & III, DIZ AREA	1600			CIVIL	CE (C-I)	R-V
		PLAN FUND		2600	0	CIVIL	CE (C-I)	R-V
		NON-PLAN FUND		100	100	CIVIL	CE (C-I)	R-V
6	6	BAPA NAGAR.	1200	1500	0	CIVIL	CE (C-I)	R-I
7	9	TYPE-II QUARTERS (1169 TO 9259) PERIPHERAL ROAD AT LAXMI BAI NAGAR	0	500	0	CIVIL	CE (C-I)	R-III
8	10	IMPROVEMENT TO DRAINAGE ALONG YASHWANT PLACE & CHANAKYA PURI	100	0	0	CIVIL	CE (C-I)	R-IV
9	12	GOLF LINK COLONY.	0	0	100	CIVIL	CE (C-I)	R-II
10	13	PROVIDING DRAIN SYSTEM IN CONNAUGHT LANE BEHIND SCINDIA HOUSE AND ECE HOUSE	500			CIVIL	CE (C-I)	R-I
		PLAN FUND		0	0	CIVIL	CE (C-I)	R-I
		NON-PLAN FUND		0	500	CIVIL	CE (C-I)	R-I
11	17	UDYAN MARG, R.K. ASHRAM MARG	100	1000	0	CIVIL	CE (C-I)	R-V
12	18	NEAR ROAD MAINTENANCE S/CENTRE C-II FLAT TILAK LANE	100			CIVIL	CE (C-I)	R-I
		PLAN FUND		0	0		CE (C-I)	R-I
		NON-PLAN FUND		0	500		CE (C-I)	R-I
13	19	IMP. TO DRAINAGE & DESILTING OF EXISTING DRAINAGE IN KAKA NAGAR	100	0	100	CIVIL	CE (C-I)	R-I
14	20	IMP. TO DRAINAGE & DESILTING THE EXISTING DRAINAGE IN BENGALI MARKET & BABAR ROAD AREA	100	200	0	CIVIL	CE (C-I)	R-I
		NEW SCHEME				CIVIL	CE (C-I)	

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
15		MECHANISE SWEEPING OF CIRCLE NO. 7 AND 14, NDMC	0	0	1000	CIVIL	CE (C-I)	R-II
16		REHABILITATION OF DAMAGED BRICK ARCH S.W. DRAIN AT SUBHRAMANIAM BHARTI MARG NEAR PANDARA ROAD, T-POINT	0	0	100	CIVIL	CE (C-I)	R-II
17		IMPROVEMENT TO DRAINAGE SYSTEM AT NAZAF KHAN ROAD BETWEEN KHANNA MARKET AND PALIKA NIWAS, LODHI COLONY	0	0	100	CIVIL	CE (C-I)	R-II
18		IMPROVEMENT TO DRAINAGE SYSTEM IN J BLOCK, DIZ AREA	0	0	0	CIVIL	CE (C-I)	R-V
		PLAN FUND	0	0	0	CIVIL	CE (C-I)	R-V
		NON-PLAN FUND	0	0	900	CIVIL	CE (C-I)	R-V
19		IMPROVEMENT TO DRAINAGE SYSTEM IN BLOCK NO. 18-42 DIZ AREA	0	0	0	CIVIL	CE (C-I)	R-V
		PLAN FUND	0	0	0	CIVIL	CE (C-I)	R-V
		NON-PLAN FUND	0	0	500	CIVIL	CE (C-I)	R-V
20		IMPROVEMENT TO DRAINAGE SYSTEM AT PANDARA PARK	0	0	100	CIVIL	CE (C-I)	R-I
21		IMPROVEMENT TO DRAINAGE SYSTEM AT HAILEY LANE	0	0	100	CIVIL	CE (C-I)	R-I
104	89	IMPROVEMENT TO DRAINAGE SYSTEM NETAJI NAGAR/F' BLOCK NETAJI NAGAR/ BEHIND B-2700- 2715	100	0	200	CIVIL	CE (C-I)	R-III
105	90	IMPROVEMENT TO DRAINAGE SYSTEM LAXMI BAI NAGAR	1000	0	100	CIVIL	CE (C-I)	R-III
106	91	IMPROVEMENT TO DRAINAGE SYSTEM KIDWAI NAGAR	500	0	100	CIVIL	CE (C-I)	R-III
107	92	IMPROVEMENT TO DRAINAGE SYSTEM AFRICA AVENUE/ UNDER BRIDGE, AFRICA AVENUE	200	300	800	CIVIL	CE (C-I)	R-III
1	1	IMPROVEMENT TO DRAINAGE SYSTEM IN PILANJI VILLAGE	200	0	100	CIVIL	CE (C-I)	R-III
108	93	TECHNICAL REPAIRS AND DESILTING OF SWD SYSTEM IN NDMC AREA				CIVIL	CE (C-I)	

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXECUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
1	1	REHABILITATION OF SW BRICK ARCH BARREL BETWEEN Q-POINT AND LODHI ROAD, BHARATI NAGAR	1000	0	0	CIVIL	CE (C-I)	R-II
2	2	IMPROVEMENT AND DESILTING OF SWD SYSTEMS IN NDMC AREA UNDER	2000			CIVIL	CE (C-I)	
	(a)	(a) R-I DIVISION AT:-				CIVIL	CE (C-I)	R-I
		(i) CANNING LANE & ADJOINING AREA		0	0	CIVIL	CE (C-I)	R-I
		(ii) JANPATH FROM WINDSOR PLACE TO CONNAUGHT CIRCUS		0	0	CIVIL	CE (C-I)	R-I
		(iii) DR. ZAKIR HUSSIAN MARG		0	0	CIVIL	CE (C-I)	R-I
		(iv) JANPATH LANE		0	0	CIVIL	CE (C-I)	R-I
		(v) BACK OF HINDUSTAN TIMES BLDG., K.G. MARG				CIVIL	CE (C-I)	R-I
		PLAN FUND	1000	1900	0	CIVIL	CE (C-I)	R-I
		NON-PLAN FUND	1300	400	1700	CIVIL	CE (C-I)	R-I
	(b)	(b) CR-IV				CIVIL	CE (C-I)	R-IV
		PLAN FUND		1000	0	CIVIL	CE (C-I)	R-IV
		NON-PLAN FUND		0	1000	CIVIL	CE (C-I)	R-IV
	(c)	(c) R-V DIVISION AT:-				CIVIL	CE (C-I)	R-V
		(i) BKS MARG		0	0	CIVIL	CE (C-I)	R-V
		(ii) MANDIR MARG		0	0	CIVIL	CE (C-I)	R-V
		(iii) R.K.A. MARG		0	0	CIVIL	CE (C-I)	R-V
		(iv) BHAI VEER SINGH MARG		0	0	CIVIL	CE (C-I)	R-V
		(v) S.B.S. MARG		0	0	CIVIL	CE (C-I)	R-V
		(vi) UDYAN MARG		0	0	CIVIL	CE (C-I)	R-V
		(vii) G-POINT		0	0	CIVIL	CE (C-I)	R-V
		(viii) DIZ AREA				CIVIL	CE (C-I)	R-V
		PLAN FUND		1000	0	CIVIL	CE (C-I)	R-V
		NON-PLAN FUND		0	2000	CIVIL	CE (C-I)	R-V
3	3	SURVEY OF SWD SYSTEM IN NDMC AREA FOR GIS MAPPING	1500			CIVIL	CE (C-I)	R-III
		PLAN FUND		1000	0			R-III
		NON-PLAN FUND		0	1000			R-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
TOTAL:			D.2.17.11.A.-BM-I	0	200	500			BM-I
TOTAL:			D.2.17.11.A.-BM-II	0	0	1000			BM-II
TOTAL:			D.2.17.11.A.-BM-III	0	1000	3000			BM-III
			PLAN FUND- D.2.17.11.A-R-I	1800	4450	0			R-I
			NON-PLAN FUND- D.2.17.11.A-R-I	4800	6000	9200			R-I
TOTAL:			D.2.17.11.A-R-I	6600	10450	9200			R-I
TOTAL:			D.2.17.11.A-R-II	1800	2220	1700			R-II
			PLAN FUND- D.2.17.11.A-R-III	2100	2950	0			R-III
			NON-PLAN FUND- D.2.17.11.A-R-III	6300	2800	9700			R-III
TOTAL:			D.2.17.11.A-R-III	8400	5750	9700			R-III
			PLAN FUND- D.2.17.11.A-R-IV	0	1000	0			R-IV
			NON-PLAN FUND- D.2.17.11.A-R-IV	15300	10100	21500			R-IV
TOTAL:			D.2.17.11.A-R-IV	15300	11100	21500			R-IV
			PLAN FUND- D.2.17.11.A-R-V	0	4100	0			R-V
			NON-PLAN FUND- D.2.17.11.A-R-V	2700	5800	9500			R-V
TOTAL:			D.2.17.11.A-R-V	2700	9900	9500			R-V
TOTAL:			PLAN FUND	5900	12500	0			
TOTAL:			NON-PLAN FUND	45000	28120	56100			
SUB-TOTAL:			'A' ANTI-FLOOD WORKS	50900	40620	56100			
B'			SEWERAGE SYSTEM:						
109	95		AUG. OF SEWERAGE IN VARIOUS COLONIES IN NDMC AREA.				CIVIL	CE (C-I)	S.P., S.M
1	1		AUGMENTATION OF TRUNK SEWER AT K.G.MARG CONNAUGHT PLACE, NEW DELHI (PART-II)	0	700	0	CIVIL	CE (C-I)	S.P.
2	4		AUG. OF SEWERAGE FROM SOUTH AVENUE TO LODHI ROAD THROUGH TYAG RAJ MARG, DUPLEX LANE, KRISHNA MENON MARG, KHAN MARKET, SUBRAMANIAM BHARTI MARG & MAHARISHI RAMAN MARG	1000	3500	500	CIVIL	CE (C-I)	S.P.
3	5		LAYING OF SEWER LINE FROM KAMAL ATATURK MARG, AURANGZEB ROAD, SOUTH END ROAD AND BRANCHES THEREOF.	30000	1000	10000	CIVIL	CE (C-I)	S.P.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
4	6	AUG. OF SEWERAGE SYSTEM IN THE AREA ALONG GURDWARA RAKAB GANJ ROAD, IMTIAZ ROAD, RAFI MARG.	1000	100	1000	CIVIL	CE (C-1)	S.M.
5	8	PROCUREMENT OF SMALL T&P FOR DAY TO DAY MAINTENANCE OF SEWER	200	0	200	CIVIL	CE (C-1)	S.M
6	10	AUGMENTATION OF SEWER FROM MINTO ROAD TO BARA KHAMBA LANE AND FROM TODAR MAL ROAD TO HAILEY ROAD	200	200	100	CIVIL	CE (C-1)	S.M
7	12	AUG. OF SEWER IN AREA BOUNDED BY ALIGANJ AND JOR BAGH UPTO LODHI ROAD AND MAHARISHI RAMAN MARG CROSSING	0	0	200	CIVIL	CE (C-1)	S.P.
8	13	AUG. OF SEWER AT MOTI LAL NEHRU MARG FROM SOUTH BLOCK, MAULANA AZAD ROAD, AKBAR ROAD, C-HEXAGON, SHAHJAHAN ROAD, HUMAYUN ROAD UPTO SUBRAMANIAM BHARTI MARG.	0	0	700	CIVIL	CE (C-1)	S.P.
9	14	AUG. OF SEWER FROM 22 NO. SIKANDRA ROAD TO C-HEXAGON VIA BHAGWAN DASS ROAD SERVICE CENTRE, PRINCESS PARK, TILAK MARG.	100	0	100	CIVIL	CE (C-1)	S.M
10	16	AUG. OF SEWER FROM TEEN MURTI LANE, TEEN MURTI ROAD UPTO END OF DUPLEX ROAD.	0	0	100	CIVIL	CE (C-1)	S.P.
11	17	AUG. OF SEWER IN GOLF LINK AREA UPTO LODHI ROAD OUTFALL.	0	0	200	CIVIL	CE (C-1)	S.P.
12	18	AUG. OF SEWER AT TALKATORA ROAD TO DR. BISHAMBER DASS ROAD VIA PT. PANT MARG UPTO ASHOKA ROAD NEAR GOLE DAKKHANA.	2000	200	4000	CIVIL	CE (C-1)	S.M
13	19	AUG. OF SEWER FROM TODARMAL ROAD TO SIKANDRA ROAD.	100	150	0	CIVIL	CE (C-1)	S.M
14	20	AUG. OF SEWER IN BAPA NAGAR AND AREA BOUNDED BY SHERSHAH ROAD AND NATIONAL STADIUM INCLUDING JAIPUR HOUSE TO DR. ZAKIR HUSSAIN MARG.	2600	3000	500	CIVIL	CE (C-1)	S.P.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)			USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2006-07	2006-07	2007-08			
15	22	AUG. OF SEWER SYSTEM AT BRIG. HOSHIAR SINGH MARG UPTO MCD OUTFALL.	0	0	200	CIVIL	CE (C-I)	S.P.
16	23	IMPROVEMENT TO SEWAGE DISPOSAL IN KHAN MARKET	100	0	500	CIVIL	CE (C-I)	S.M
17	24	SHIFTING OF CONNECTIONS IN NDMC AREA	100	0	200	CIVIL	CE (C-I)	S.M
18	26	AUG. OF SEWER SYSTEM IN NAUROJI NAGAR	1500	1200	600	CIVIL	CE (C-I)	S.M
19	27	LAYING OF SEWER LINE ALONG DR. ZAKIR HUSSAIN MARG FROM DELHI GOLF CLUB UPTO SUBRAMANIAM BHARATI MARG AND DR. ZAKIR HUSSAIN MARG INTER SECTION	1000	0	1000	CIVIL	CE (C-I)	S.M
20	29	REPLACEMENT WORK AND RCC PIPES WITH SW PIPE AT J BLOCK MANDIR MARG	1000	1500	100	CIVIL	CE (C-I)	S.M
21	30	REPLACEMENT WORK AND RCC PIPES WITH SW PIPE AT H BLOCK M. MARG	1000	0	200	CIVIL	CE (C-I)	S.M
22	31	REPLACEMENT OF NP2 RCC PIPE WITH SW PIPE AT WILLINGDON CRESENT FROM SWIMMING POOL TO ROUND ABOUT NORTH AVENUE	800	600	200	CIVIL	CE (C-I)	S.M
23	32	REHABILITATION OF OLD SEWER IN NDMC AREA RECONSTRUCTION AT MAINHOLE OF SEWER LINE FROM PRESIDENT ESTATE TO ASHOKA ROAD	1500	500	1500	CIVIL	CE (C-I)	S.M
24	33	AUG. OF SEWERLINE AT BABAR ROAD FROM SCHOOL LANE FLYOVER TO FIRE BRIGADE LANE	600	700	100	CIVIL	CE (C-I)	S.M
25	34	REPLACEMENT OF OLD SEWERLINE AT JASWANT SINGH ROAD AND CANNING ROAD	2000	100	1000	CIVIL	CE (C-I)	S.M
26	35	AUG. OF SEWERAGE SYSTEM AT CONNAUGHT PLACE RADIALS	1200	800	400	CIVIL	CE (C-I)	S.M
27	36	AUG. OF SEWERLINE NEAR M.P. BUNGALOWS AT FEROSHSHAH ROAD UPTO H.C. MATHUR LANE	300	450	100	CIVIL	CE (C-I)	S.M

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
28	37		AUG. OF SEWERAGE FROM CHANDER GUPTA MARG TO AKBAR BHAWAN IN CHANAKYAPURI AREA	5000			CIVIL	CE (C-I)	S.M/ S.P.
	i)		S.P.		200	700	CIVIL	CE (C-I)	S.P.
	ii)		S.M.		0	100	CIVIL	CE (C-I)	S.M
110	96		DESILTING OF SEWERAGE SYSTEM IN NDMC AREA				CIVIL	CE (C-I)	S.M
1	1		DESILTING OF SEWER LINE AT ATTATURK MARG.	0	100	0	CIVIL	CE (C-I)	S.M
2	2		DESILTING OF 66" DIA FROM 'Q' POINT TO LODHI ROAD	500	400	900	CIVIL	CE (C-I)	S.M
3	3		DESILTING OF SMALLER DIA SEWER LINE AND SERVICE LINE	200	0	400	CIVIL	CE (C-I)	S.M
4	4		DESILTING OF SEWER LINE AT ASHOKA ROAD, OUTER CIRCLE CON. PLACE, K.G. MARG, SATYA MARG AND SHANTI PATH	100	100	0	CIVIL	CE (C-I)	S.M
5	5		DESILTING OF SEWER LINE AT LODHI COLONY AREA	0	100	0	CIVIL	CE (C-I)	S.M
111	97		STUDY OF SEWERAGE SYSTEM IN NDMC AREA BY CCTV	100	100	200	CIVIL	CE (C-I)	S.M
112	98		PURCHASE OF SEWER CLEANING MACHINE & OTHER EQUIPMENTS				CIVIL	CE (C-I)	S.M
1	1		3 NOS. PRESSURE JETTING SEWER CLEANING MACHINE AND 1 NO. SUCTION SEWER CLEANING MACHINE	2000	800	1500	CIVIL	CE (C-I)	S.M
2	2		SEWER CLEANING MACHINE CUTTER TYPE (SMALL), 9 RODDING TYPE MACHINE, POWER BUCKET MACHINE ETC.	400	200	200	CIVIL	CE (C-I)	S.M
TOTAL:			D.2.17.11.B-S.M.	18000	8300	14600			S.M
TOTAL:			D.2.17.11.B-S.P.	33600	8400	13100			S.P.
SUB TOTAL:			'B' SEWERAGE SCHEMES	56600	16700	27700	CIVIL	CE (C-I)	S.P., S.M
TOTAL:			D.2.17. SEWER & STORM WATER DRAINS	107500	57320	83800	CIVIL	CE (C-I)	
D.2.17.12.(A)			REHABILITATION OF OLD SEWERS				CIVIL	CE (C-I)	S.P.
113	99		REHABILITATION OF 66" BRICK BARELL FROM 'Q' POINT TO LODHI ROAD	50000	200	70000	CIVIL	CE (C-I)	S.P.
			NEW SCHEME				CIVIL	CE (C-I)	S.P.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
114		DESILTING & REHABILITATION ON PART OF TRUNK SEWER AT KUSHAK NALLAH NEAR BRIG. HOSHIAR SINGH ROAD	0	200	11000	CIVIL	CE (C-I)	S.P.
115		REHABILITATION OF EGG SHAPED BARREL FROM ASHOKA ROAD, MAN SINGH ROAD TO Q. POINT	0	0	200	CIVIL	CE (C-I)	S.P.
116		REHABILITATION OF 600-1000 MM DIA RCC NP 2 PIPELINE FROM BHAI VEER SINGH MARG TO PARLIAMENT STREET	0	0	200	CIVIL	CE (C-I)	S.P.
117		REHABILITATION OF 1200 MM DIA SEWER RELIEF LINE FROM Q POINT TO DR. ZAKHIR HUSSAIN MARG	0	0	200	CIVIL	CE (C-I)	S.P.
TOTAL		D.2.17.12.(A)-S.P.	50000	400	81600			S.P.
TOTAL		D.2.17.12.(A)- REHABILITATION OF OLD SEWERS	50000	400	81600	CIVIL	CE (C-I)	S.P.
D.3.1.		ANIMAL HUSBANDRY				HEALTH	CE (C-II)	BM-II
D.3.1.8.		ORIGINAL WORKS				HEALTH	CE (C-II)	BM-II
118	100	INSTALLATION, COMMISSIONING OF TREATMENT FACILITIES LIKE CHIMNEY, WET SCRUBBER, ETP AND OTHER POLLUTION CONTROL DEVICES AT VETY. HOSPITAL, MOTI BAGH.	0	0	0	HEALTH	CE (C-II)	BM-II
119	101	IMPROVEMENT TO VETERINARY HOSPITAL/CENTRAL MEDICAL STORE, MOTI BAGH	1000	800	800	HEALTH	CE (C-II)	BM-II
TOTAL		D.3.1.-BM-II	1000	800	800			BM-II
TOTAL		D.3.1. (ANIMAL HUSBANDRY)	1000	800	800	HEALTH	CE (C-II)	BM-II
D.4.1.		SWIMMING POOL:				EDUCATION	CE (C-II)	BM-I, BM-II,
D.4.1.6.		ORIGINAL WORKS:				EDUCATION	CE (C-II)	BM-I, BM-II,
		CONTINUING WORKS				EDUCATION	CE (C-II)	BM-I, BM-II,
120	102	PROVIDING STAINLESS STEEL LADDERS IN SWIMMING POOLS.	0	100	0	EDUCATION	CE (C-II)	BM-I
121	103	SPL REPAIRS TO GLAZED TILES IN SWIMMING POOLS	0	0	100	EDUCATION	CE (C-II)	BM-I
122	104	IMP. TO SWIMMING POOL AT MANDIR MARG	100	400	200	EDUCATION	CE (C-II)	BM-I
123	105	IMPROVEMENT TO SWIMMING POOL, LAXMI BAI NAGAR	200	200	100	EDUCATION	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
124	106	IMP.TO SWIMMING POOL AT TALKATORA GARDEN	100	150	0	EDUCATION	CE (C-II)	BM-I
TOTAL:		D.4.1.-BM-I	200	650	300			BM-I
TOTAL:		D.4.1.-BM-II	200	200	100			BM-II
TOTAL:		D.4.1. (SWIMMING POOL)	400	850	400	EDUCATION	CE (C-II)	BM-I, BM-II,
D.4.2.4.		COMMUNITY AND MULTI PURPOSE HALLS				WELFARE	CE (C-II)	
		CONTINUING WORKS:				WELFARE	CE (C-II)	
125	107	CONSTRUCTION OF MULTIPURPOSE HALL/ COMMUNITY CENTRE IN GOVT. COLONIES IN NDMC AREA	0	100	100	WELFARE	CE (C-II)	C-I
126	108	IMPROVEMENT TO SWATI COMPLEX	300	700	700	WELFARE	CE (C-II)	BM-I
127	109	IMPROVEMENT TO BARAT GHAR, SAROJINI NAGAR	100	100	100	WELFARE	CE (C-II)	BM-II
128	110	IMPROVEMENT TO COMMUNITY HALL COMPLEX AT PK ROAD	300	0	100	WELFARE	CE (C-II)	BM-I
129	111	IMPROVEMENT TO BARAT GHAR, LAXMI BAI NAGAR	100	100	100	WELFARE	CE (C-II)	BM-II
130	112	IMP. TO BARAT GHAR AT ALIGANJ	100	100	200	WELFARE	CE (C-II)	BM-II
131	113	IMPROVEMENT TO COMMUNITY CENTRE/ BARAT GHAR BABAR ROAD	200	0	1500	WELFARE	CE (C-II)	BM-III
132	114	CONSTRUCTION OF DISPENSARY & MULTIPURPOSE HALL FOR GAMES, CRECHE ETC. AT BAPU DHAM	200	200	100	WELFARE	CE (C-II)	BM-II
133	115	REPLACEMENT OF OLD PUMPS IN VARIOUS LOCATIONS	200	250	200	WELFARE	CE (C-II)	BM-II
134	116	IMP. TO BARAT GHAR, LODHI COLONY	100	500	1000	WELFARE	CE (C-II)	BM-II
135	117	IMP. TO BARAT GHAR AT MANDIR MARG	100	350	100	WELFARE	CE (C-II)	BM-I
136	118	IMPROVEMENT TO BARAT GHAR AT NETAJI NAGAR	100	0	300	WELFARE	CE (C-II)	BM-II
137	119	IMPROVEMENT/UPGRADATION / REFURNISHMENT TO BARAT GHAR AT MOTI BAGH.	200			WELFARE	CE (C-II)	BM-I
		PLAN FUND		0	0	WELFARE	CE (C-II)	BM-I
		NON-PLAN FUND		250	5000	WELFARE	CE (C-II)	BM-I
138	120	IMPROVEMENT TO INDIRA NIKETAN	600	600	600	WELFARE	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
139	121	C/O MULTI PURPOSE HALL FOR QRS. AT XY BLOCK & TYPE II QRS. AT LAXMI BAI NAGAR	1000	500	500	WELFARE	CE (C-II)	C-V
140	122	IMP. TO BARAT GHAR, EAST KIDWAI NAGAR	250	100	100	WELFARE	CE (C-II)	BM-II
141	123	IMPROVEMENT TO COMMUNITY HALL, ALIGANJ	100	100	100	WELFARE	CE (C-II)	BM-II
142	124	IMP. TO BARAT GHAR, KAKA NAGAR	5000			WELFARE	CE (C-II)	BM-III & C-V
		PLAN FUND		0	0	WELFARE	CE (C-II)	C-V
		NON-PLAN FUND		200	8000	WELFARE	CE (C-II)	C-V
143	125	IMP. TO CHILD WELFARE CENTRE AT BABAR ROAD	2500	4500	200	WELFARE	CE (C-II)	BM-III
144	126	IMP. TO COMMUNITY HALL, GOLF LINK	250	400	500	WELFARE	CE (C-II)	BM-III
145	127	IMP. TO COMMUNITY CENTRE, KHAN MARKET	500	0	400	WELFARE	CE (C-II)	BM-III
146	128	IMPROVEMENT TO COMMUNITY CENTRE AT EAST KIDWAI NAGAR	100	100	100	WELFARE	CE (C-II)	BM-II
147	129	IMP. TO COMMUNITY CENTRE MALCHA MARG	150	100	400	WELFARE	CE (C-II)	BM-II
148	130	IMP. TO COMMUNITY CENTRE DUPLEX LANE	100	100	100	WELFARE	CE (C-II)	BM-III
149	131	IMP. TO COMMUNITY CENTRE BAPU DHAM	100	100	100	WELFARE	CE (C-II)	BM-II
150	132	IMP. TO COMMUNITY CENTRE PALIKA DHAM	100	300	100	WELFARE	CE (C-II)	BM-I
151	133	IMPROVEMENT WORKS AT PALIKA HOSTEL COMPLEX, R.K.ASHRAM MARG	4500	4500	300	WELFARE	CE (C-II)	C-V
a)	a)	CONSTRUCTION OF ADDITIONAL QUARTERS				WELFARE	CE (C-II)	C-V
		PLAN FUND- D.4.2.4.-BM-I	0	0	0			BM-I
		NON-PLAN FUND- D.4.2.4.-BM-I	1000	1600	6000			BM-I
TOTAL:		D.4.2.4.-BM-I	1000	1600	6000			BM-I
TOTAL:		D.4.2.4.-BM-II	2200	2350	3400			BM-II
TOTAL:		D.4.2.4.-BM-III	3550	5000	2700			BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
TOTAL:			D.4.2.4.-C-I	0	100	100			C-I
			PLAN FUND- D.4.2.4.-C-V	0	0	0			C-V
			NON-PLAN FUND-D.4.2.4.-C-V	5500	5200	8800			C-V
TOTAL			D.4.2.4.-C-V	5500	5200	8800			C-V
TOTAL:			PLAN FUND	5000	0	0			
TOTAL:			NON-PLAN FUND	12250	14250	21000			
TOTAL:			D.4.2.4 (COMMUNITY AND MULTI PURPOSE HALLS)	17250	14250	21000	WELFARE	CE (C-II)	
D.4.4.10.			ORIGINAL WORK: (HORTICULTURE DEPARTMENT)				HORT.	HORT., CE (C-I), CE (C-II)	
152	134		DEVELOPMENT OF NEHRU PARK INCLUDING FENCING COMPOUND WALL & AUG. OF WATER SUPPLY.	800	800	800	HORT.	HORT.	HORT.
153	135		DEVELOPMENT, MAINTENANCE & EXTENSION OF NURSERY (LODHI GARDEN)	1000	1200	1000	HORT.	HORT.	HORT.
154	136		DEVELOPMENT OF TALKATORA GARDEN.	800			HORT.	HORT. & CE (C-II)	HORT. & BM-I
	i)		HORTICULTURE		1100	1000	HORT.	HORT.	HORT.
	ii)		CBM-I		300	100	HORT.	CE (C-II)	BM-I
155	137		PAYMENT OF COMPLETED WORKS.	100	0	0	HORT.	HORT.	HORT.
156	138		DEVELOPMENT OF LODHI GARDEN.	800	800	800	HORT.	HORT.	HORT.
157	139		DEVELOPMENT OF AREAS AROUND SCHOOLS	200	200	200	HORT.	HORT.	HORT.
158	140		DEVELOPMENT OF URBAN FOREST & TREES PLANTATION	500	0	0	HORT.	HORT.	HORT.
159	141		RE-DEVELOPMENT OF ROSE GARDEN IN THE PLOT NEAR SAFDARJUNG TOMB.	500	500	200	HORT.	HORT. & CE (C-II)	HORT.
160	142		D/O BIG TREES IN BIG CONTAINERS TO REPLACE THE OLD TREES ON THE ROADS.	800	800	800	HORT.	HORT.	HORT.
161	143		REPLACEMENT OF OLD PIPE LINES AND REPLACEMENT OF HYDRANTS.				HORT.	HORT. & CE (C-II)	HORT.
	i)	A)	HORTICULTURE	500	1000	1000	HORT.	HORT.	HORT.
	ii)	B)	CIVIL	1000	1000	1000	HORT.	CE (C-II)	HORT.
162	144		RENOVATION OF RAJPATH LAWNS.	0	0	100	HORT.	HORT.	HORT.
163	145		DEVELOPMENT OF PARKS IN RESIDENTIAL COLONIES.	600			HORT.	HORT. & CE (C-II)	HORT.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
	i)	HORTICULTURE		200	1500	HORT.	HORT.	HORT.
	ii)	CR-III		200	0	HORT.	CE (C-II)	R-III
164	146	WASHING OF GROWN-UP TREES AND THEIR UPKEEP	500	300	300	HORT.	HORT.	HORT.
165	147	DEVELOPMENT OF PARKS IN OPEN SPACE TRIANGULAR PLOTS ETC. IN NDMC AREA	500	500	600	HORT.	HORT.	HORT.
166	148	IMPROVEMENT IN MECHANISATION SYSTEM IN HORTICULTURE DEPARTMRNT.	1000	1000	1000	HORT.	HORT.	HORT.
167	149	PLANTATION OF TREES AND DEVELOPMENT OF OPEN SPACE BY NDMC	500	500	500	HORT.	HORT.	HORT.
168	150	DEVELOPMENT OF LAND RECLAIMED BY REMOVAL OF JHUGGI/ JHOMPRIES	0	0	0	HORT.	HORT.	HORT.
169	151	PROVIDING MORE CHILDERN PARKS IN NDMC AREA	200	0	200	HORT.	HORT.	HORT.
170	152	DEVELOPMENT OF PARKS IN PRIMARY SCHOOLS IN NDMC AREA	500	500	500	HORT.	HORT.	HORT.
171	153	DEVELOPMENT OF PARKS IN MIDDLE SCHOOLS IN NDMC AREA	500	500	500	HORT.	HORT.	HORT.
172	154	DEVELOPMENT OF PARKS IN SR.SECONDRY SCHOOLS IN NDMC AREA	500	500	500	HORT.	HORT.	HORT.
173	155	DEVELOPMENT OF NALLAH FROM SP MARG TO SATYA SADAN	500	0	200	HORT.	HORT.,	HORT.
SUB-TOTAL:		WORKS : HORT. DEPTT.	12300	11900	12800	HORT.	HORT., CE (C-II)	
		WORKS TO BE DONE BY CIVIL ENGINEERING DEPARTMENT				HORT.	HORT., CE (C-I), CE (C-II)	
174	156	C/O ROLL CALL SHELTERS AT VARIOUS ENQUIRIES	1000			HORT.	HORT. & CE (C-II)	HORT. BM-I
	i)	HORTICULTURE		1000	0	HORT.	HORT. & CE (C-II)	HORT.
	ii)	CBM-I		200	500	HORT.	HORT. & CE (C-II)	BM-I
175	157	IMPROVEMENT TO NEHRU PARK	200	0	0	HORT.	CE (C-II)	BM-II
176	158	DEVELOPMENT OF LODHI GARDEN	200	0	0	HORT.	CE (C-II)	BM-II
177	159	IMPROVEMENT TO SANJAY PARK	200	200	200	HORT.	CE (C-I)	R-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
178	160	IMP. TO CIVIL STRUCTURE OF TALKATORA GARDEN	200	7600	5000	HORT.	HORT. & CE (C-II)	BM-I
	i)	SURTAAL OPEN AIR THEATER IN TALKATORA GARDEN	0	0	100	HORT.	CE (C-II)	BM-I
179	161	IMPROVEMENT TO PARKS IN RESIDENTIAL COLONIES;	200			HORT.	HORT. & CE (C-I)	HORT.,R-I, R-II, R-III
	i)	HORTICULTURE		200	0	HORT.	HORT.	HORT.
	ii)	CR-I		0	100	HORT.	CE (C-I)	R-I
	iii)	CR-II		40	50	HORT.	CE (C-I)	R-II
	iv)	CR-III				HORT.	CE (C-I)	R-III
		(i) P/F PLAYING EQUIPMENT IN PARKS		0	100	HORT.	CE (C-I)	R-III
		(ii) PURCHASE OF BOATS & REPAIR OF VALVE		300	200	HORT.	CE (C-I)	R-III
180	162	DEVELOPMENT OF GREEN STRIPS ALONG MAJOR ROADS	2000	1000	2000	HORT.	HORT.	HORT.
181	163	PROCUREMENT OF TREE GUARDS	3000	1000	3000	HORT.	HORT.	HORT.
182	164	REDEVELOPMENT OF TREES/GARDEN AT PALIKA BAZAR	200	240	300	HORT.	HORT.	HORT.
		NEW SCHEME				HORT.	HORT., CE (C-II)	HORT., BM-I
183		IMPROVEMENT OF ROUNDABOUTS, INCLUDING SURVEY, DESIGNING AND RELANDSCAPING	0	500	500	HORT.	HORT.	HORT.
184		BORING OF TUBEWELLS/ WATER HYDRANT, IRRIGATION NETWORK LIKE SPRINKLER SYSTEM ETC	0	2000	2000	HORT.	HORT.	HORT.
185		CONSTRUCTION OF GREEN HOUSE/ POLY HOUSES AT DIFFERENT NURSARIES/ GARDENS	0	500	500	HORT.	HORT.	HORT.
SUB-TOTAL		WORKS : CIVIL ENGINEERING DEPARTMENT	7200	14780	14550	HORT.	HORT., CE (C-I), CE (C-II)	HORT. & BM-I, BM-II, R-I, R-II, R-III
		ELECT. WORKS				HORT.		
TOTAL:		D.4.4.10.-BM-I	200	8100	5700			BM-I
TOTAL:		D.4.4.10.-BM-II	400	0	0			BM-II
TOTAL:		D.4.4.10.-BM-III	0	0	0			BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

					(RUPEES IN THOUSANDS)			
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
TOTAL:		D.4.4.10.-HORT	16700	17840	21000			HORT.
TOTAL:		D.4.4.10.-R-I	0	0	100			R-I
TOTAL:		D.4.4.10.-R-II	0	40	50			R-II
TOTAL:		D.4.4.10.-R-III	200	700	500			R-III
GRAND TOTAL		D.4.4.10.	19500	26680	27350	HORT.	HORT., CE (C-I), CE (C-II)	HORT. & BM-I, BM-II, R-I, R-II, R-III
D.4.4.13.		COMPOST PLANT :				ELECT.	CE (C-II)	C.P.
186	165	MECHANICAL COMPOST PLANT AT OKHLA	0	0	0	ELECT.	CE (C-II)	C.P.
TOTAL:		D.4.4.13.- COMPOST PLANT :	0	0	0	ELECT.	CE (C-II)	C.P.
D.4.6.		SOCIAL WELFARE :				EDUCATION	CE (C-II)	BM-I
D.4.6.5		ORIGINAL WORKS :				EDUCATION	CE (C-II)	BM-I
187	166	IMP. WORKS AT INDOOR STADIUM, TALKATORA GARDEN	1500	3800	100	EDUCATION	CE (C-II)	BM-I
188	167	IMPROVEMENT WORKS AT SEWING CENTRE RAJA BAZAR	0	0	100	EDUCATION	CE (C-II)	BM-I
TOTAL:		D.4.6.-BM-I	1500	3800	200			BM-I
TOTAL:		D.4.6. (SOCIAL WELFARE)	1500	3800	200	EDUCATION	CE (C-II)	BM-I
D.4.6.6.		SCHOOL FOR MENTALLY RETARDED CHILDREN (ANCHAL)				SAMITI	CE (C-II)	BM-II
D.4.6.6.10.		ORIGINAL WORKS:				SAMITI	CE (C-II)	BM-II
189	168	IMP. TO ANCHAL COMPLEX	200	300	200	SAMITI	CE (C-II)	BM-II
TOTAL:		D.4.6.6.10.-BM-II	200	300	200			BM-II
TOTAL:		D.4.6.6.10.- SCHOOL FOR MENTALLY RETARDED CHILDREN (ANCHAL)	200	300	200	SAMITI	CE (C-II)	BM-II
D.4.6.7.		TECHNICAL TRAINING INSTITUTE FOR WOMEN				EDUCATION	CE (C-II)	BM-II
D.4.6.7.5.		ORIGINAL WORKS:				EDUCATION	CE (C-II)	BM-II
190	169	IMP. WORKS AT WTI, NETAJI NAGAR	0	0	100	EDUCATION	CE (C-II)	BM-II
TOTAL:		D.4.6.7.-BM-II	0	0	100			BM-II
TOTAL:		D.4.6.7.5.- TECHNICAL TRAINING INSTITUTE FOR WOMEN	0	0	100	EDUCATION	CE (C-II)	BM-II
D.4.9.		PUBLIC TOILETS :						
D.4.9.1.		ORIGINAL WORKS:	0	0	0			

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08	(RUPEES IN THOUSANDS)		
TOTAL:			D.4.9.1	0	0	0			
D.4.10.			DHOBI GHATS:				WELFARE	CE (C-II)	BM-I, BM-II, BM-III
D.4.10.1.			ORIGINAL WORKS:				WELFARE	CE (C-II)	BM-I, BM-II, BM-III
191	170		IMPROVEMENT TO DHOBI GHATS.				WELFARE	CE (C-II)	BM-I, BM-II, BM-III
1	11		IMP. TO DHOBI GHAT AT MAHADEV ROAD, RAKABGANJ AND PT. PANT MARG, RAJA BAZAR				WELFARE	CE (C-II)	BM-I
			PLAN FUND	500	1000	1000	WELFARE	CE (C-II)	BM-I
			NON-PLAN FUND		800	200	WELFARE	CE (C-II)	BM-I
2	12		IMP. TO DHOBI GHAT BAPU DHAM	300	450	300	WELFARE	CE (C-II)	BM-II
3	13		IMP. TO DHOBI GHAT MOTI BAGH	300	450	300	WELFARE	CE (C-II)	BM-II
4	1		IMPROVEMENT TO DHOBI GHAT NO. 13 ADITYA SADAN	500	500	100	WELFARE	CE (C-II)	BM-III
5	2		IMPROVEMENT TO DHOBI GHAT, HAILEY LANE	600	600	300	WELFARE	CE (C-II)	BM-III
6	3		IMP. TO DARBHANGA LANE DHOBI GHAT	100	100	50	WELFARE	CE (C-II)	BM-III
7	4		IMP. TO DHOBI GHAT NO. 15 AT SOUTH END LANE	325	50	50	WELFARE	CE (C-II)	BM-III
8	5		IMP. TO DHOBI GHAT NO. 16 AT DUPLEX LANE	325	50	50	WELFARE	CE (C-II)	BM-III
9	6		IMP. TO DHOBI GHAT NO. 17 AT KRISHNA MENON LANE	325	25	50	WELFARE	CE (C-II)	BM-III
10	7		IMP. TO DHOBI GHAT NO. 18 AT SUNEHRI BAGH LANE	325	25	50	WELFARE	CE (C-II)	BM-III
11	8		IMP. TO DHOBI GHAT NO. 19 AT TUGHLAK CRESCENT	350	25	100	WELFARE	CE (C-II)	BM-III
12	9		IMP. TO DHOBI GHAT NO. 20 AT TUGHLAK LANE	350	25	100	WELFARE	CE (C-II)	BM-III
13	10		IMP. TO BAPA NAGAR, DHOBI GHAT	200	0	100	WELFARE	CE (C-II)	BM-III
			PLAN FUND- D.4.10.-BM-I	500	1000	1000			BM-I
			NON-PLAN FUND- D.4.10.-BM-I	0	800	200			BM-I
TOTAL:			D.4.10.-BM-I	500	1800	1200			BM-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
TOTAL:		D.4.10.-BM-II	600	900	600			BM-II
TOTAL:		D.4.10.-BM-III	3400	1400	950			BM-III
TOTAL:		PLAN FUND	500	1000	1000			
TOTAL:		NON-PLAN FUND	4000	3100	1750			
TOTAL:		D.4.10.1.- DHOBI GHATS:	4500	4100	2750	WELFARE	CE (C-II)	BM-I, BM-II, BM-III
D.4.11.		ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS				WELFARE	CE (C-I), ELECT.	EC-VI
D.4.11.2.		ORIGINAL WORKS:				WELFARE	CE (C-I), ELECT.	EC-VI
192	171	ENVIRONMENTAL IMPROVEMENT IN JJ CLUSTERS IN NDMC AREA	1000	0	0	WELFARE	CE (C-I)	EC-VI
193	172	IMPROVEMENT OF LIGHTING IN J.J. CLUSTERS	0	0	0	WELFARE	ELECT.	EC-VI
	A	A PROVIDING TEMPORARY ELECTRIC CONNECTION IN JJ CLUSTERS				WELFARE	ELECT.	EC-VI
TOTAL:		PLAN FUND- D.4.11.-EC-VI		2500	0			EC-VI
TOTAL:		NON-PLAN FUND- D.4.11.-EC-VI		12500	7500			EC-VI
TOTAL:		PLAN FUND	0	2500	0			EC-VI
TOTAL:		NON-PLAN FUND	1000	12500	7500			EC-VI
TOTAL:		D.4.11.-EC-VI	1000	15000	7500			EC-VI
TOTAL:		D.4.11.2.- ENVIRONMENTAL IMPROVEMENT IN J.J. CLUSTERS	1000	15000	7500	WELFARE	CE (C-I), ELECT.	C-VI
D.4.12.		HOUSING :				WELFARE	CE (C-II)	
D.4.12.1.		ORIGINAL WORKS:				WELFARE	CE (C-II), CE(C-I)	
		CONTINUING WORKS:				WELFARE	CE (C-II)	
194	173	CONST. OF STAFF QRTS AT VARIOUS PLACES:				WELFARE	CE (C-II)	
1	1	111 TYPE II QRS ALONGWITH KHUSHAK NALLAH AT LAXMI BAI NAGAR & SAROJINI NAGAR	100	0	100	WELFARE	CE (C-II)	C-V

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
2	2	18 NOS TYPE IV FLATS AT SOUTH END LANE AFTER DEMOLISHING OLD EXISTING QRS	600			WELFARE	CE (C-II)	BM-III, C-II, C-V
	i)	CBM-III		200	300	WELFARE	CE (C-II)	BM-III
	ii)	CC-III		0	0	WELFARE	CE (C-II)	C-III
	iii)	CC-V		0	0	WELFARE	CE (C-II)	C-V
3	3	4 NOS QRS TYPE V/VI AT SOUTHEND LANE AFTER DEMOLISHING OLD EXISTING QCC LAB BUILDING	100	0	200	WELFARE	CE (C-II)	C-V
4	4	CONSTRUCTION OF STAFF QRTS. AT ROHINI	1000	500	1000	WELFARE	CE (C-II)	C-V
5	5	C/O STAFF QRS. AT DWARKA.	1000	100	500	WELFARE	CE (C-II)	C-V
6	6	C/O STAFF QUARTERS AT PUSHP VIHAR/ SAKET SECTOR- VI	2000	100	500	WELFARE	CE (C-II)	C-V
7	7	C/O STAFF QUARTERS FOR SERVICE PERSONNEL AT PUSHP VIHAR, SAKET, SECTOR-VII	5000	0	500	WELFARE	CE (C-II)	C-V
8	8	CONSTRUCTION OF STAFF QUARTERS AT BHS MARG	1000	0	500	WELFARE	CE (C-II)	C-I
9	9	REDEVELOPMENT OF SOUTH END LANE COMPLEX	3000	2500	500	WELFARE	CE (C-II)	C-III
195	174	CONST./UPGRADATION OF FLATS AT XY BLOCK SARAJINI NAGAR.	600			WELFARE	CE (C-II)	C-V & BM-II
	i)	CC-V		0	100	WELFARE	CE (C-II)	C-V
	ii)	CBM-II		500	500	WELFARE	CE (C-II)	BM-II
196	175	IMPROVEMENT TO PALIKA ENCLAVE HOUSING COMPLEX AT MOTI BAGH	900	200	100	WELFARE	CE (C-II)	BM-II
197	176	IMPROVEMENT TO L.B.SADAN HOUSING COMPLEX	2000	2500	1000	WELFARE	CE (C-II)	BM-I
198	177	IMPROVEMENT TO HOUSING COMPLEX, HARIJAN BASTI, MANDIR MARG	15100			WELFARE	CE (C-II)	BM-I & C-V
	(i)	CBM-I		2000	2500	WELFARE	CE (C-II)	BM-I
	(ii)	C/O 32 (TYPE-I) STAFF QUARTERS AT BALMIKI SADAN, MANDIR MARG		7000	6000			C-V

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)			USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2006-07	2006-07	2007-08			
199	178	IMP.TO TYPE-I TO TYPE-V FLATS IN VETERINARY HOSPITAL CAMPUS	400	1000	1000	WELFARE	CE (C-II)	BM-II
200	179	IMPROVEMENT OF BEGUM ZAIDI & BASRURKAR MARKET FLATS	100	200	100	WELFARE	CE (C-II)	BM-II
201	180	IMPROVEMENT TO NETAJI NAGAR MARKET FLATS	100	100	100	WELFARE	CE (C-II)	BM-II
202	181	IMPROVEMENT TO BAPU DHAM COMPLEX	1000	1000	2000	WELFARE	CE (C-II)	BM-II
203	182	IMPROVEMENT TO TYPE-I QTRS, PANDARA PARK	500	300	1000	WELFARE	CE (C-II)	BM-III
204	183	IMPROVEMENT TO HAILEY LANE HOUSING COMPLEX	300	200	1000	WELFARE	CE (C-II)	BM-III
205	184	IMPROVEMENT TO FLATS AT ESS, WEST KIDWAI NAGAR	300	100	100	WELFARE	CE (C-II)	BM-II
206	185	IMPROVEMENT TO ALIGANJ HOUSING COMPLEX	500	2200	1000	WELFARE	CE (C-II)	BM-II
207	186	IMP. TO FLAT AT LAXMI BAI NAGAR MARKET	100	150	100	WELFARE	CE (C-II)	BM-II
208	187	IMP. TO BHAGAT SINGH MARKET FLATS	100	0	0	WELFARE	CE (C-II)	BM-I
209	188	IMP. TO QRS AT KITCHNER ROAD SCHOOL	100	100	100	WELFARE	CE (C-II)	BM-II
210	189	IMP. TO QRS AT TUGLAK CRESCENT	700	600	600	WELFARE	CE (C-II)	BM-III
211	NEW NO	CONSTN. OF 17 NO. TYPE III FLATS AT PALIKA NILAYA, R.K. ASHRAM MARG	2500	700	500	WELFARE	CE (C-II)	BM-I
212	190	IMP. TO DHOBI GHAT FLATS & M BLOCK FLATS AT MOTI BAGH AND NORTH WEST MOTI BAGH.	200	0	100	WELFARE	CE (C-II)	BM-II
213	191	IMP. TO FLATS, CHARAK PALIKA HOSPITAL, MOTI BAGH	200	100	200	WELFARE	CE (C-II)	BM-II
214	192	IMP. TO PALIKA AWAS COMPLEX, SAROJINI NAGAR	1500	1000	1000	WELFARE	CE (C-II)	BM-II
215	193	IMP. TO MARKET FLATS AT SOUTH & CENTRAL MARKET, KIDWAI NAGAR.	200	0	200	WELFARE	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
216	194	IMP.TO FLATS AT NAVYUG SCHOOL, LAXMI BAI NAGAR	100	0	100	WELFARE	CE (C-II)	BM-II
217	195	IMPROVEMENT TO TYPE-1 FLATS, EAST KIDWAI NAGAR	100	0	100	WELFARE	CE (C-II)	BM-II
218	196	IMP. TO FLATS AT PALIKA KUNJ, KARBALA	100	600	500	WELFARE	CE (C-II)	BM-II
219	197	IMP. TO PALIKA NIWAS HOUSING COMPLEX, LODHI COLONY	1000	1000	1000	WELFARE	CE (C-II)	BM-II
220	198	IMP. TO FLATS AT ABUL FAZAL ROAD, BABAR ROAD.	100	0	100	WELFARE	CE (C-II)	BM-III
221	199	IMP. TO KAKA NAGAR HOUSING COMPLEX	300	0	300	WELFARE	CE (C-II)	BM-III
222	200	IMP. TO PALIKA NIKETAN HOUSING COMPLEX AT R.K. ASHRAM MARG.	300	500	500	WELFARE	CE (C-II)	BM-I
223	201	IMP. TO PALIKA DHAM HOUSING COMPLEX.	500	1000	800	WELFARE	CE (C-II)	BM-I
224	202	IMP. TO NORTH END COMPLEX AT R.K. ASHRAM MARG	550	250	100	WELFARE	CE (C-II)	BM-I
225	203	IMP. TO GANDHI SADAN HOUSING COMPLEX.	500	100	1100	WELFARE	CE (C-II)	BM-I
226	204	IMP. TO ADITYA SADAN HOUSING COMPLEX.	1000	700	1000	WELFARE	CE (C-II)	BM-III
227	205	IMP. TO PALIKA SADAN & PALIKA NIKUNJ HOUSING COMPLEX.	1000	1200	1500	WELFARE	CE (C-II)	BM-III
228	206	IMP. TO PALIKA KUTUMB HOUSING COMPLEX AT SARDAR PATEL MARG.	300	300	300	WELFARE	CE (C-II)	BM-II
229	207	IMPROVEMENT TO PALIKA MILAN HOUSING COMPLEX	200	200	500	WELFARE	CE (C-II)	BM-II
230	208	IMP. TO PALIKA VIHAR HOUSING COMPLEX AT TEEN MURTI MARG.	100	1000	1000	WELFARE	CE (C-II)	BM-II
231	209	IMP. TO 24 TYPE-I QRS AT HARISH CHANDER MATHUR LANE.	1000	300	500	WELFARE	CE (C-II)	BM-III
232	210	IMP. TO SATYA KUTUMB HOUSING COMPLEX.	100	100	500	WELFARE	CE (C-II)	BM-II
233	211	IMPROVEMENT WORKS AT SATYA SADAN.	5000	7000	5000	WELFARE	CE (C-II)	BM-II
234	212	IMPROVEMENT WORKS AT PALIKA NIKETAN, R.K. PURAM.	500	200	500	WELFARE	CE (C-II)	BM-II
235	213	IMP. TO CWC HOUSING COMPLEX, LODHI COLONY	1500	1500	800	WELFARE	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
236	214	IMP. TO GOLF LINK SADAN	2500			WELFARE	CE (C-II)	BM-III, C-V
	(i)	CBM-III		0	200	WELFARE	CE (C-II)	BM-III
	(ii)	CC-V		1600	400	WELFARE	CE (C-II)	C-V
237	215	PROVISION OF DOMESTIC PIPED NATURAL GAS CONNECTION FOR THE RESIDENTS OF NDMC ACCOMODATION.	0	5000	11000	WELFARE	CE (C-II)	BM-III
238	216	IMP. TO TYPE I QRS AT P.R. LANE	1000	300	1000	WELFARE	CE (C-II)	BM-III
239	217	IMPROVEMENT TO PR MARKET FLATS	500	300	100	WELFARE	CE (C-II)	BM-III
240	218	IMP. TO PALIKA GRAM HOUSING COMPLEX, SAROJINI NAGAR	300	100	100	WELFARE	CE (C-II)	BM-II
241	219	IMP. TO STAFF QRS. AT ROHINI	3800	2500	5000	WELFARE	CE (C-II)	BM-I
242	220	IMP. TO MCD FLATS ALLOTTED TO NDMC STAFF AT MEHAR CHAND MARKET, LODHI COLONY.	100	0	100	WELFARE	CE (C-II)	BM-II
243	221	IMP. TO FLATS IN 20-21 BLOCK, GOLE MARKET	400	100	400	WELFARE	CE (C-II)	BM-I
244	222	PROVIDING M.S. SECURITY DOORS IN ENTRANCE OF QRS. DOCTOR FLATS CPH VTY. HOSPITAL, BEGAM ZAIDI MARKET & BASRURKAR MARKET, MOTI BAGH.	0	0	100	WELFARE	CE (C-II)	BM-II
245	223	IMPROVEMENT TO 36 MAHADEV ROAD	300	300	500	WELFARE	CE (C-II)	BM-PK
246	224	IMP. TO NAUROJI NAGAR FLATS (11 NOS)	200	50	100	WELFARE	CE (C-II)	BM-II
247	225	IMP. TO FLATS OF NAUROJI NAGAR MARKET & ESS NAUROJI NAGAR	200	100	100	WELFARE	CE (C-II)	BM-II
248	226	IMP. TO CWC SAROJINI NAGAR COMPLEX	100	0	200	WELFARE	CE (C-II)	BM-II
249	227	IMP. TO TYPE-1 QRS. BHARTI NAGAR	100	0	200	WELFARE	CE (C-II)	BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
250	228	IMP. TO PALIKA AVAS HOUSING COMPLEX, R.K. ASHRAM MARG	900	0	100	WELFARE	CE (C-II)	BM-I
251	229	IMP. TO QTR. AT AUTO WORKSHOP, MANDIR MARG	900	600	500	WELFARE	CE (C-II)	BM-I
252	230	IMPROVEMENT TO STAFF QUARTERS (FLATS UNDER EXCHANGE POOL IN VARIOUS COLONIES)	1500			WELFARE	CE (C-II)	BM-I & BM-II
	(i)	CBM-I		300	300	WELFARE	CE (C-II)	BM-I
	(ii)	CBM-II		650	500	WELFARE	CE (C-II)	BM-II
253	231	C/O TYPE IV/V FLATS AFTER RECLAIMING LAND FOR JHUGGIE CLUSTER OF DAYANAND CAMP	500	500	100	WELFARE	CE (C-II)	C-III
254	232	IMP. TO TYPE V FLATS OVER ESS, GOLF LINK	400	500	100	WELFARE	CE (C-II)	BM-III
255	233	REDEVELOPMENT OF SOUTH END LANE COMPLEX	100	0	0	WELFARE	CE (C-II)	BM-II
		NEW SCHEMES				WELFARE	CE (C-II)	BM-I & BM-II
256		IMPROVEMENT TO FLATS IN BAPU SAMAJ SEWA KENDRA	0	0	100	WELFARE	CE (C-II)	BM-I
257		IMPROVEMENT TO BHAGAT SINGH MARKET FLATS	0	200	200	WELFARE	CE (C-II)	BM-I
258		IMPROVEMENT TO HOSUING COMPLEX AT VINAY MARG	0	100	300	WELFARE	CE (C-II)	BM-II
259		IMPROVEMENT TO DHOBI GHAT FLATS AT BAPU DHAM	0	100	500	WELFARE	CE (C-II)	BM-II
260		IMPROVEMENT TO MALCHA MARG MARKET FLATS	0	0	200	WELFARE	CE (C-II)	BM-II
261		IMPROVEMENT TO FLATS AT PANCHSHEEL MARG	0	0	200	WELFARE	CE (C-II)	BM-II
262		IMPROVEMENT TO FLATS AT ESS BAPU DHAM	0	0	200	WELFARE	CE (C-II)	BM-II
TOTAL:		D.4.12.-BM-I	12450	10750	13100			BM-I
TOTAL:		D.4.12.-BM-II	15600	19650	19500			BM-II
TOTAL:		D.4.12.-BM-III	6900	9600	18900			BM-III
TOTAL:		D.4.12.-BM-PK	300	300	500			BM-PK
TOTAL:		D.4.12.-C-I	1000	0	500			C-I
TOTAL:		D.4.12.-C-III	3500	3000	600			C-III
TOTAL:		D.4.12.-C-V	9200	9300	9300			C-V

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
TOTAL:			D.4.12.-R-I	0	0	0			R-I
TOTAL:			D.4.12.1. 'HOUSING'	69250	52600	62400	WELFARE	CE (C-II), CE(C-I)	
E			ELECTRICITY SUPPLY:				ELECT.	33KV .,11 KV, CE(C-II)	33KV ELECT.,11 KV,
E.4.1.			ORIGINAL WORKS				ELECT.	33KV .,11 KV, CE(C-II)	33KV ELECT.,11 KV,
			(220 KV, 66 KV & 33 KV)				ELECT.	33KV.,11 KV, CE(C-II)	33KV ELECT.,11 KV,
263	234		CONTINUING WORKS:				ELECT.	33KV ELECT.,11 KV,	33KV ELECT.,11 KV,
A			ESTABLISHING 66KV S/S IN NDMC AREA.				ELECT.	33KV ELECT.	33 KV
1	1		SCHOOL LANE	0	0	0	ELECT.	33KV ELECT.	C-VI
	A)	A)	BUILDING				ELECT.	ELECT.	
	B)	B)	EQUIPMENT				ELECT.	ELECT.	
2	2		VIDYUT BHAWAN	0	0	0	ELECT.	33KV ELECT.	C-VI
	A)	A)	BUILDING				ELECT.	ELECT.	
	B)	B)	EQUIPMENT				ELECT.	ELECT.	
3	3		AUG. OF VIDYUT BHAWAN S/S	0	0	0	ELECT.	33KV ELECT.	C-VI
4	4		AUG. OF DR. B.D. MARG. S/S.	5000	500	10000	ELECT.	33KV ELECT.	C-VI
	A)	A)	BUILDING & LAND				ELECT.	ELECT.	
	B)	B)	EQUIPMENT				ELECT.	ELECT.	
5	5		ESTABLISHING 66KV S/S STATE GUEST HOUSE CHANKAYA PURI	1500	100	200	ELECT.	33KV ELECT.	C-VI
	A)	A)	BUILDING & LAND				ELECT.	ELECT.	
	B)	B)	EQUIPMENT				ELECT.	ELECT.	
6	6		AUG. S/S BAPU DHAM FROM 33 KV TO 66 KV	1000	100	1000	ELECT.	33KV ELECT.	P-33 KV/ C-VI
7	7		220 KV ELECTRIC LANE	100	500	0	ELECT.	33KV ELECT.	P-33 KV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
8	8	220 KV S/S AT TRAUMA CENTRE	100	100	0	ELECT.	33KV ELECT.	P-33 KV
9	9	33KV SUB-STATON AT SHAHJAHAN ROAD.	500	500	200	ELECT.	33KV ELECT.	C-VI
	A)	A) BUILDING				ELECT.	ELECT.	
	B)	B) EQUIPMENT				ELECT.	ELECT.	
10	10	33 KV SUB-STATION AT CHURCH ROAD	1000	500	10000	ELECT.	33KV ELECT.	C-VI
	A)	A) BUILDING				ELECT.	ELECT.	
	B)	B) EQUIPMENT				ELECT.	ELECT.	
11	11	ESTT. 33 KV S/S MANDI HOUSE INCLUDING 33 KV FEEDERS	8000	500	30000	ELECT.	33KV ELECT.	C-VI
12	12	SCADA PROJECT.	1000	500	1000	ELECT.	33KV ELECT.	M-33 KV
13	13	PROVIDING 33 KV FEED TO 33KV S/S CHURCH ROAD FROM 66 KV S/S B.D. MARG	1000	100	1000	ELECT.	33KV ELECT.	C-VI
14	14	LOOPIN-LOOPOUT OF 33KV CABLE BETWEEN 220 KV S/S LODHI ROAD TO 33 KV S/S VIDYUT BHAWAN AT 33 KV S/S SHAHJHAN ROAD	200	1000	100	ELECT.	33KV ELECT.	C-VI
15	15	33 KV FEEDER FROM 66 KV DR. BD MARG TO 33 KV S/S BAIRD LANE	1000	100	1000	ELECT.	33KV ELECT.	C-VI
16	18	AUGMENTATION OF S/S CAPACITY NEHRU PARK	1000	100	1000	ELECT.	33KV ELECT.	C-VI
17	19	ESTABLISHING 33KV S/S TRAUMA CENTER INCLUDING 33 KV FEEDERS	45000	65000	10000	ELECT.	33KV ELECT.	C-VI
18	20	ESTABLISHING 33KV S/S SANJAY CAMP, CHANAKYA PURI	1000	100	500	ELECT.	33KV ELECT.	P-33 KV
19	21	ESTABLISHING 33KV I/D S/S AT CONNAUGHT PLACE & AUG. OF ITS TR. CAPACITY	2000	100	4000	ELECT.	33KV ELECT.	C-VI
20	22	AUG. TR. CAPACITY AT S/S NIRMAN BHAWAN	20000	500	500	ELECT.	33KV ELECT./PROJECT	P-33 KV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
21	23	ESTABLISHING 33KV S/S AT RAJA BAZAR	1000	200	500	ELECT.	33KV ELECT.	P-33 KV
22	24	2 NOS. 66 KV FEEDERS FROM S/S PARK STREET TO S/S SCHOOL LANE AND S/S VIDYUT BHAWAN	30000	500	70000	ELECT.	33KV ELECT.	P-33 KV
		NEW SCHEMES				ELECT.	33KV ELECT.	P-33 KV
23		NETWORKING OF FEEDERS	0	0	500	ELECT.	33KV ELECT.	P-33 KV
24		33KV ESS BEHIND HT BUILDING	0	0	500	ELECT.	33KV ELECT.	P-33 KV
SUB-TOTAL:		66KV & 33 KV WORKS ITEM NO. 1 TO 24 :	120400	71000	142000	ELECT.	33KV ELECT.	P-33 KV
264	235	A' ESTABLISHING 11KV SWITCHING STATION				ELECT.	11KV ELECT.	11 KV
		CONTINUING WORKS:				ELECT.	11KV ELECT.	
1	1	ESTABLISHING SWITCHING STATION AT S.B.I. SANSAD MARG.	200	0	200	ELECT.	11KV ELECT.	11KV PLG.
2	2	ESTABLISHING SWITCHING STATION AT AIR, RAKAB GANJ.	5000	200	4000	ELECT.	ELECT.	C-I
3	4	ESTABLISHING SWITCHING STATION AT B.D. MARG	200	50	200	ELECT.	ELECT.	11KV PLG.
4	5	ESTABLISHING SWITCHING STATION AT TAMIL NADU HOUSE, CHANAKYAPURI GUEST HOUSE	0	0	0	ELECT.	ELECT.	11KV PLG.
5	6	ESTABLISHING SWITCHING STATION AT SANJAY CAMP NEAR SINGAPORE EMBASSY	2000	100	1000	ELECT.	ELECT.	11KV PLG.
6	7	ESTABLISHING SWITCHING STATION NEAR VEERAWALI HOSPITAL, CHANAKYAPURI.	1000	50	1000	ELECT.	ELECT.	11KV PLG.
7	8	ESTABLISHING SWITCHING STATION NEAR AMERICAN SCHOOL, CHANAKYAPURI	1000	50	1000	ELECT.	ELECT.	11KV PLG.
8	9	ESTABLISHING SWITCHING STATION CTO COMPLEX, JANPATH	4500	50	4000	ELECT.	ELECT.	C-I
9	10	PROVIDING ADDITIONAL 11KV HT BOARD AT S/S CHANAKYA PURI	0	0	0	ELECT.	ELECT.	C-I
SUB-TOTAL:		'A' CONTINUING WORKS (ITEM NO. 1 TO 9)	13900	500	11400	ELECT.	ELECT.	11KV PLG.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
		B' ESTABLISHING 11 KV SUB-STATION:				ELECT.	ELECT.	11KV PLG.
		CONTINUING WORKS:				ELECT.	ELECT.	11KV PLG.
10	11	ESTB. OF ESS AT D G BLOCK SAROJINI NAGAR PUMP HOUSE	400	0	0	ELECT.	ELECT.	11KV PLG.
11	13	ESTB. S/S AT 23 BARAKHAMBHA ROAD	100	500	0	ELECT.	ELECT.	C-I
12	14	ESTB. S/S AT HANUMAN MANDIR	1000	100	2000	ELECT.	ELECT.	11KV PLG.
13	15	ESTB. S/S AT AFRICA AVENUE CROSS ROAD NO. II	1000	100	1500	ELECT.	ELECT.	11KV PLG.
14	16	ESTB. S/S BETWEEN ASHOKA ROAD AND RAJENDRA PRASAD ROAD	500	50	1000	ELECT.	ELECT.	11KV PLG.
15	17	ESTB. S/S AT NAVYUG SCHOOL, PESHWA ROAD/ R.K. ASHRAM MARG	100	50	100	ELECT.	ELECT.	11KV PLG.
16	18	ESTB. S/S AT KHAN MARKET	500	50	100	ELECT.	ELECT.	11KV PLG.
17	19	ESTB. S/S AFRICA AVENUE (OPP. BARAT GHAR, NETAJI NAGAR)	100	50	100	ELECT.	ELECT.	11KV PLG.
18	23	ESTABLISHMENT S/S AT AFRICA AVENUE CROSS ROAD NO. 4	100	50	100	ELECT.	ELECT.	11KV PLG.
19	24	INSTALLATION OF 1000 KVA UNITIZED S/S AT COLLEGE LANE, BENGALI MARKET	500	100	2000	ELECT.	ELECT.	C-IV
20	25	INSTALLATION OF 1000 KVA UNITIZED S/S NEAR ASHOKA ROAD OPP. HOTEL INDRAPRASTHA	1000	100	3000	ELECT.	ELECT.	C-I
21	26	INSTALLATION OF 1000 KVA UNITIZED S/S NEAR LOK NAYAK BHAWAN, KHAN MARKET	1000	100	2000	ELECT.	ELECT.	11KV PLG.
		NEW SCHEME				ELECT.	ELECT.	
22		INSTALLATION OF 990 KVA UNITIZES S/S IN THE CAMPUS OF LADY IRWIN COLLEGE, SIKANDRA ROAD	0	100	1700	ELECT.	ELECT.	C-IV
23		ESTB. OF E.S.S IN PALIKA PARKING	0	0	100	ELECT.	ELECT.	11KV PLG.
SUB-TOTAL:		'B' (ITEM NO. 10 TO 23)	6300	1350	13700	ELECT.	ELECT.	
		'C' AUGMENTATION OF PLANT & EQUIPMENT :				ELECT.	ELECT.	

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
24	28	AUG. OF P&E AT CHANDER LOK BLDG.	700	150	200	ELECT.	ELECT.	C-II
25	29	AUG. & REPLACEMENT OF HT/LT SWITCH GEAR AT S/S FIRE STATION AT KAUTILYA MARG.	100	200	100	ELECT.	ELECT.	C-I
26	30	AUG. OF S/S CAPACITY AT C-II, MOTI BAGH	100	100	700	ELECT.	ELECT.	C-I
27	33	AUG. OF TR. CAPACITY AT SUBSTATION MAUSAM BHAWAN (OLD)	100	10	100	ELECT.	ELECT.	C-II
28	34	AUG. OF HT BOARD AT ESS NO. III	800	800	400	ELECT.	ELECT.	C-IV
29	35	AUG. OF PLANT & EQUIPMENT AT TEES JANUARY LANE	100	0	0	ELECT.	ELECT.	11KV PLG.
30	36	CONSTRUCTION OF S/S BUILDING AND AUG. OF S/S CAPACITY AT YASHWANT PLACE	500	10	100	ELECT.	ELECT.	11KV PLG.
31	37	AUG. OF S/S CAPACITY AT D-I, VINAY MARG	500	0	0	ELECT.	ELECT.	11KV PLG.
32	38	AUGMENTATION OF ELECT. S/S ALIGANJ NO. 2	500	0	0	ELECT.	ELECT.	11KV PLG.
		NEW SCHEME						
33		AUG. OF HT FEED FROM E.S.S. TV CENTRE TO ESS SAPRU HOUSE AND PROV. HT FEED TO ESS INT TO ESS SAPRU HOUSE AND ESS, J POINT	0	2000	200	ELECT.	ELECT.	C-IV
34		AUG. OF TR. CAPACITY BY INSTALLING AN ADDL. 1000 KVA TRANSFORMER AT S/S GOLF LINK II	0	10	100	ELECT.	ELECT.	11KV PLG.
SUB-TOTAL:		'C' (ITEM 24 TO 34)	3400	3280	1900	ELECT.	ELECT.	
		'D' PROVIDING H.T INTER CONNECTORS:				ELECT.	ELECT.	

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa1/2						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
35	40	AUG. OF HT FEEDER FROM ESS NO. 3 TO ESS ICE FACTORY & ESS ICE FACTORY TO ESS NO. 6	1000	2500	0	ELECT.	ELECT.	C-IV
36	42	AUGMENTATION OF HT SYSTEM AROUND MANDI HOUSE	1000	1400	1000	ELECT.	ELECT.	C-I
37	43	PROVIDING HT INTER CONNECTOR IN M/S AREA				ELECT.	ELECT.	11KV PLG.
	a)	a) PROVIDING HT INTER CONNECTOR BETWEEN SUBSTATION S.P. MARG TO SUBSTATION BUDHA JYANTI PARK	500	50	100	ELECT.	ELECT.	11KV PLG.
	b)	b) PROVIDING HT INTER CONNECTOR FROM SUBSTATION CHANAKYA PURI STATE GUEST HOUSE TO S/S RAILWAY SECRETARY BOARD AT MOTI BAGH	200	0	0	ELECT.	ELECT.	11KV PLG.
	c)	c) PROVIDING HT INTER CONNECTOR FROM S/S KIDWAI NAGAR (E) - S/S LAXMI BAI NAGAR NO. II	200	1000	1000	ELECT.	ELECT.	C-IV
	d)	d) PROVIDING HT INTER CONNECTOR FROM S/S AIIMA TO S/S I BLOCK SAROJINI NAGAR VIA SAFDARJUNG STAFF QTRS. - I	200	100	1000	ELECT.	ELECT.	11KV PLG.
38	44	HT INTER CONNECTOR FROM 33 KV SHAHJAHAN ROAD TO ESS BHARTI NAGAR	500	10	100	ELECT.	ELECT.	11KV PLG.
		NEW SCHEME						
39		PROV. HT I/C BETWEEN KIRLOSKAR A BOARD MEGAWIN BD. AND SHIFTING OF HT CABLE OF SIZE 150/3C FROM PANEL NO. 6 OF KIRLOSKAR BD. FEEDING TO NATIONAL STADIUM TO MEGAWIN BD. AT ESS, 33 KV SHAHJAHAN ROAD	0	90	0	ELECT.	ELECT.	11KV PLG.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjksa esa1/2						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
40		PROV. ALTERNATE FEED TO MOHAN SINGH PLACE FROM HANUMAN ROAD AND EXTENDING UPTO REGAL	0	200	1600	ELECT.	ELECT.	C-I
41		PROV. 11 KV INTERCONNECTING CABLE BETWEEN S/S SHAHJAHAN ROAD AND S/S AUROBINDO MARG	0	50	100	ELECT.	ELECT.	C-I
42		SHIFTING OF HT CABLES PASSING NEAR BOUNDARY WALL OF PARLIAMENT LIBRARY/ HOUSE AND G. RAKAB GANJ AT PT. PANT MARG	0	50	1000	ELECT.	ELECT.	11KV PLG.
SUB-TOTAL:		'D'(ITEM NO 35 TO 42)	3600	5450	5900	ELECT.	ELECT.	11KV PLG.
		'E' AUG. OF L.T. DIST. SYSTEM :				ELECT.	ELECT.	11KV PLG.
		CONTINUING WORKS:				ELECT.	ELECT.	11KV PLG.
43	46	AUG. OF L.T. SYSTEM IN D/S AREA.				ELECT.	ELECT.	11KV PLG.
	a)	a) IN SAROJINI NAGAR AREA	100	1000	1000	ELECT.	ELECT.	C-II
	b)	b) IN PALIKA NIWAS, LODHI COLONY	200	1000	100	ELECT.	ELECT.	11KV PLG.
44	48	AUG. OF L.T. SYSTEM IN D/N AREA.				ELECT.	ELECT.	11KV PLG.
	a)	a) AUGMENATION OF LT AT INDIAN OIL BHAWAN	500	0	100	ELECT.	ELECT.	C-II
	b)	b) STRENGTHENING OF LT. DIST. SYSTEM IN ZONE-III AREA FROM ESS 10- BHAGWAN DASS ROAD	50	150	100	ELECT.	ELECT.	C-I
45	49	STG.OF LT NETWORK OF BASRURKAR MARKET, MOTI BAGH AND PROV. SCCs TO NDMC FLATS ABOVE BASRURKAR MARKET & BEGAM ZAIDI MARKET	700	1000	50	ELECT.	ELECT.	C-II
46	50	STG. OF LT NETWORK AT AFRICA AVENUE PUMP HOUSE AND YASHWANT PLACE, CHANAKYA PURI	600	200	50	ELECT.	ELECT.	D/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
47	51	PROV. SERVICE CABLE CONNECTION, PILLARS AND METER BOARDS AT LAXMIBAI NAGAR MARKET & NDMC FLATS LAXMIBAI NAGAR	600	200	350	ELECT.	ELECT.	D/S
48	52	AUG. OF LT DIST. SYSTEM IN ANSARI NAGAR (EAST) & ANSARI NAGAR (WEST)	1000	500	1500	ELECT.	ELECT.	D/S
49	53	AUG. OF LT DIST. SYSTEM IN ZONE-I AREA	1000	500	3600	ELECT.	ELECT.	D/S
50	54	OUTGOING LT FEEDERS FROM ELECT. S/S D.G. BLOCK, SAROJINI NAGAR	500	500	1800	ELECT.	ELECT.	D/S
51	55	OUTGOING LT FEEDERS FROM TEMPORARY ELECTRIC S/S DELHI HIGH COURT	500	1300	1000	ELECT.	ELECT.	D/S
52	56	OUTGOING LT FEEDERS FROM ELECT. S/S NORTH AVENUE	500	0	0	ELECT.	ELECT.	11KV PLG.
53	57	OUTGOING LT FEEDERS FROM ELECT. S/S BAPA NAGAR	500	500	400	ELECT.	ELECT.	D/S
54	58	LT INTER CONNECTOR BETWEEN ELECTRIC S/S KIDWAI NAGAR EAST & KIDWAI NAGAR WEST	500	50	100	ELECT.	ELECT.	11KV PLG.
55	59	AUG. OF LT DIST. NETWORK IN B.K. DUTT COLONY	500	700	700	ELECT.	ELECT.	D/S
56	60	AUG. OF LT DIST. SYSTEM ZONE-I AREA (FROM S/S KEVENTOR DAIRY WILLINGDON CRESCENT, TEEN MURTI POLICE STAFF QUARTERS S/S NEHRU MEMORIAL, RACE COURSE ROAD)	100	50	100	ELECT.	ELECT.	11KV PLG.
57	61	AUG. OF LT DIST. SYSTEM ZONE-III AREA AROUND RAJPATH FOR RELEASE OF TEMPORARY LOAD FOR REPUBLIC DAY	500	2350	200	ELECT.	ELECT.	D/N
58	62	AUG. OF LT DIST. SYSTEM FROM KERALA HOUSE	500	1000	0	ELECT.	ELECT.	D/N
59	63	AUG. OF LT DIST. SYSTEM AT ESS NO. III & ICE FACTORY	500	0	0	ELECT.	ELECT.	D/N

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
60	64	AUG. OF LT DIST. SYSTEM IN ZONE V AREA FEED FROM S/S A BLOCK, F BLOCK & NEW PLAZA	500	50	100	ELECT.	ELECT.	D/N
61	66	AUG. OF LT DIST. SYSTEM OF LT FEEDS FROM NEWLY CONST. BSNL S/S DIZ AREA KALI BARI MARG	500	0	0	ELECT.	ELECT.	D/N
62	67	AUG. OF LT DIST. SYSTEM FOR POLICE STAFF QTRS. POLICE STATION PARLIAMENT STREET	200	0	0	ELECT.	ELECT.	D/N
		NEW SCHEME				ELECT.	ELECT.	D/N
63		AUG. OF LT DIST. SYSTEM SURROUNDING CEMENT GODOWN	0	50	250	ELECT.	ELECT.	D/N
64		AUG. OF LT DIST. SYSTEM FROM S/S JAWAHAR BHAWAN	0	50	100	ELECT.	ELECT.	D/N
65		AUG. OF LT DIST. SYSTEM FROM S/S I, HAILEY ROAD	0	50	100	ELECT.	ELECT.	D/N
66		AUG. OF LT DIST. SYSTEM FROM S/S LADY IRWIN COLLEGE	0	50	100	ELECT.	ELECT.	D/N
67		AUG. OF LT DIST. SYSTEM FROM S/S SHIVAJI STADIUM	0	50	100	ELECT.	ELECT.	11KV PLG.
68		AUG. OF LT DIST. SYSTEM AT P.K. ROAD	0	50	100	ELECT.	ELECT.	11KV PLG.
69		AUG. OF LT DIST. SYSTEM AT JANPATH MARKET AREA	0	50	100	ELECT.	ELECT.	11KV PLG.
70		PROV. LT I/C OF SIZE 400 SQ. MM/ 3-1/2 C FROM TSP NO. 28 TO TSP NO. 30 VIA TSP NO. 33 AT TEES JANUARY LANE	0	200	100	ELECT.	ELECT.	D/S
71		AUG. OF LT DIST. SYSTEM IN N/W MOTI BAGH	0	200	1400	ELECT.	ELECT.	D/S
72		AUG. OF LT DIST. SYSTEM IN NEHRU PARK	0	100	300	ELECT.	ELECT.	D/S, C-II
73		AUG. OF LT DIST. SYSTEM IN BAPU DHAM	0	500	1800	ELECT.	ELECT.	C-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

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S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
74		AUG. OF LT DIST. SYSTEM IN C-II MOTI BAGH	0	50	1350	ELECT.	ELECT.	D/S
75		PROVIDING LT PANELS FROM 66 KV S/S STATE GUEST HOUSE, CH. PURI.	0	200	2100	ELECT.	ELECT.	D/S, C-I
76		AUG. OF LT DIST. SYSTEM AT ASHOKA POLICE LINES, CH.PURI	0	200	500	ELECT.	ELECT.	D/S, C-I
77		AUG. OF LT DIST. SYSTEM IN BENGALI MARKET AREA	0	50	100	ELECT.	ELECT.	D/N
78		AUG. OF LT DIST. SYSTEM IN MALCHA MARG AREA	0	50	500	ELECT.	ELECT.	D/S
79		AUG. OF LT DIST. SYSTEM IN RAJDOOT MARG AREA	0	50	100	ELECT.	ELECT.	D/S
80		AUG. OF LT DIST. SYSTEM IN KEVENTOR DAIRY, S.P. MARG	0	50	100	ELECT.	ELECT.	D/S
SUB-TOTAL:		'E' (ITEM NO 43 TO 80)	10550	13050	20450	ELECT.	ELECT.	11KV PLG.
		'F' CONVERSION FROM OVER HEAD TO UNDERGROUND SYSTEM	0	0	0	ELECT.	ELECT.	11KV PLG.
		'G' MISCELLANEOUS WORKS:				ELECT.	ELECT./ CE(C II)	
81	68	PROVIDING AND INSTALLATION OF MICRO-PROCESSOR BASED ELECTRONIC METERS	50000	5000	10000	ELECT.	ELECT.	M/N
82	69	PROVIDING SERVICE CONNECTIONS IN NDMC AREA.	200	200	200	ELECT.	ELECT.	D/N
83	70	OTHER MISC/ UNFORSEEN/COMPLETED WORKS	2000	2000	2000	ELECT.	ELECT.	11KV PLG.
84	71	PROVISION FOR CABLE TRENCHES AND PIPES WITH TRENCHLESS TECHNOLOGY	100	100	100	ELECT.	ELECT.	M/N, M/S
85	72	COMPUTERISATION AND SCADA SYSTEM IN 11 K.V. AND L.T.DISTRIBUTION NETWORK	100	100	100	ELECT.	ELECT.	11KV PLG.
86	74	PURCHASE OF TOOLS & PLANTS	2500	3000	2000	ELECT.	ELECT.	ALL DIVN.
87	75	SPECIAL REPAIR OF S/S. AND OTHER BUILDINGS (CIVIL WORKS)				ELECT.	CE (C-II)	BM-I, BM-II, BM-III
1	vi)	IMP. TO ESS 33 KV HANUMAN ROAD & STAFF QRS.	100	500	0	ELECT.	CE (C-II)	BM-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

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S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
2	vii)	IMP. TO ESS NO. 2,6,8, INDIAN OIL STATE EMPORIUM	800	100	1000	ELECT.	CE (C-II)	BM-I
3	viii)	IMP. TO MAHADEV ROAD STORE	100	200	200	ELECT.	CE (C-II)	BM-I
4	xix)	IMP. TO ESS, BKS MARG	500	300	200	ELECT.	CE (C-II)	BM-I
5	x)	IMP. TO ESS AT MOTI BAGH	700	500	200	ELECT.	CE (C-II)	BM-II
6	xviii)	IMPROVEMENT TO OFFICE OF EXECUTIVE ENGINEER AT ESS KIDWAI NAGAR PROVIDING ALUMINIUM PARTITION	0	400	0	ELECT.	CE (C-II)	BM-II
7	i)	IMP. TO ESS, CANNING LANE AND HARISH CHANDER MATHUR LANE	300	0	300	ELECT.	CE (C-II)	BM-III
8	ii)	IMPROVEMENT TO ESS AT DALHAUSIE ROAD	500	800	200	ELECT.	CE (C-II)	BM-III
9	iii)	IMP. TO ESS AT RACE COURSE ROAD	100	100	0	ELECT.	CE (C-II)	BM-III
10	iv)	IMP. TO ESS C-II FLAT AT TILAK MARG	100	0	500	ELECT.	CE (C-II)	BM-III
11	v)	IMP. TO ESS AT AURANGZEB LANE	100	100	0	ELECT.	CE (C-II)	BM-III
12	ix)	IMP. TO ESS P.M. HOUSE AND AKBAR ROAD	200	200	200	ELECT.	CE (C-II)	BM-III
13	xi)	IMP. TO DRAINAGE SYSTEM AT ESS BHARTI NAGAR	400	400	100	ELECT.	CE (C-II)	BM-III
14	xii)	REPLACEMENT OF COLLAPSIBLE SHUTTER AND ROLLING SHUTTER REPAIR OF PLANT OF ESS BHARTI NAGAR	100	0	0	ELECT.	CE (C-II)	BM-III
15	xiii)	PROVIDING CABLE DUCT COVER FF PAVEMENTS ESS, VIDYUT BHAWAN	500	0	400	ELECT.	CE (C-II)	BM-III
16	xiv)	IMPROVEMENT TO ESS FARID KOT LANE	300	300	500	ELECT.	CE (C-II)	BM-III
17	xv)	IMP. TO 33 KV ESS AT PANDARA ROAD AND P/L DRAINAGE SYSTEM IN ESS PANDARA PARK	400	300	100	ELECT.	CE (C-II)	BM-III
18	xvii)	IMP. TO ESS MINTO ROAD CONNAUGHT PLACE MODERN SCHOOL 'J' POINT	500	400	500	ELECT.	CE (C-II)	BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

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S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
		NEW SCHEME				ELECT.	CE (C-II)	BM-I, BM-II, BM-III
19		MINTO MARG, PESHWA ROAD AND OTHERS	0	500	500	ELECT.	CE (C-II)	BM-I
20		IMPROVEMENT TO ESS C-BLOCK, SAROJINI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
21		IMPROVEMENT TO ESS NAUROJI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
22		IMPROVEMENT TO ESS D-BLOCK	0	0	100	ELECT.	CE (C-II)	BM-II
23		IMPROVEMENT TO ESS I- BLOCK	0	0	100	ELECT.	CE (C-II)	BM-II
24		IMPROVEMENT TO ESS K-BLOCK	0	0	100	ELECT.	CE (C-II)	BM-II
25		IMPROVEMENT TO ESS H-BLOCK	0	0	100	ELECT.	CE (C-II)	BM-II
26		IMPROVEMENT TO ESS D.G.-BLOCK	0	0	100	ELECT.	CE (C-II)	BM-II
27		IMPROVEMENT TO ESS BEGUM ZAIDI MARKET	0	0	100	ELECT.	CE (C-II)	BM-II
28		IMPROVEMENT TO ESS C-II FLATS	0	0	100	ELECT.	CE (C-II)	BM-II
29		IMPROVEMENT TO ESS PILLANGE VILLAGE	0	0	100	ELECT.	CE (C-II)	BM-II
30		IMPROVEMENT TO B- AVENUE ESS	0	0	100	ELECT.	CE (C-II)	BM-II
31		IMPROVEMENT TO ESS NO. 1 JOR BAGH	0	0	100	ELECT.	CE (C-II)	BM-II
32		IMPROVEMENT TO ESS NO. 2 JOR BAGH	0	0	100	ELECT.	CE (C-II)	BM-II
33		IMPROVEMENT TO ESS NO. 3 JOR BAGH	0	0	100	ELECT.	CE (C-II)	BM-II
34		IMPROVEMENT TO ESS NO. 5 BLOCK LODHI COLONY	0	0	100	ELECT.	CE (C-II)	BM-II
35		IMPROVEMENT TO ESS NO. 1 ALIGANJ MULTI STORY FLATS	0	0	300	ELECT.	CE (C-II)	BM-II
36		IMPROVEMENT TO ESS NO. 2 KARBALA, ALIGANJ	0	0	100	ELECT.	CE (C-II)	BM-II
37		IMPROVEMENT TO ESS AURBINDO MARG	0	0	600	ELECT.	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjksa esa1/2						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
38		IMPROVEMENT TO ESS EAST KIDWAI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
39		IMPROVEMENT TO ESS NO.1 LAXMI BAI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
40		IMPROVEMENT TO ESS NO.2 LAXMI BAI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
41		IMPROVEMENT TO ESS AT ANSARI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
42		IMPROVEMENT TO ESS INA PARKING EAST KIDWAI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
43		IMPROVEMENT TO ESS WEST KIDWAI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
44		IMPROVEMENT TO WATER BOOSTING STATION AND ESS JOR BAGH	0	0	400	ELECT.	CE (C-II)	BM-II
45		IMPROVEMENT TO ESS VINAY MARG	0	0	600	ELECT.	CE (C-II)	BM-II
46		IMPROVEMENT TO ESS AMRIT BHAWAN	0	0	100	ELECT.	CE (C-II)	BM-II
47		IMPROVEMENT TO ESS R.K. PURAM COMPLEX	0	0	100	ELECT.	CE (C-II)	BM-II
48		IMPROVEMENT TO ESS NEHRU PARK	0	0	1200	ELECT.	CE (C-II)	BM-II
49		IMPROVEMENT TO ESS ANANT RAM DAIRY	0	0	100	ELECT.	CE (C-II)	BM-II
50		IMPROVEMENT TO ESS WTI NETAJI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
51		IMPROVEMENT TO ESS NETAJI NAGAR, NEAR MANDIR	0	0	100	ELECT.	CE (C-II)	BM-II
52		IMPROVEMENT TO ESS NO.2 NETAJI NAGAR	0	0	100	ELECT.	CE (C-II)	BM-II
53		IMPROVEMENT TO ESS CHANAKYA PURI	0	0	100	ELECT.	CE (C-II)	BM-II
54		IMPROVEMENT TO ESS AT SEC. 13 R.K. PURAM	0	0	100	ELECT.	CE (C-II)	BM-II
55		IMPROVEMENT TO ESS SATYA SADAN	0	0	100	ELECT.	CE (C-II)	BM-II
56		IMPROVEMENT TO ESS D.G. SET ROOM AT YASHWANT PLACE	0	0	100	ELECT.	CE (C-II)	BM-II
57		IMPROVEMENT TO ESS MALCHA MARG	0	0	100	ELECT.	CE (C-II)	BM-II
58		IMPROVEMENT TO ESS PANCHSHEEL MARG	0	0	100	ELECT.	CE (C-II)	BM-II
59		IMPROVEMENT TO ESS JOR BAGH NO. 4	0	0	100	ELECT.	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
	60		IMPROVEMENT TO ESS CIRCULAR ROAD	0	0	100	ELECT.	CE (C-II)	BM-II
	61		IMPROVEMENT TO ESS BASE THULAY MARG	0	0	100	ELECT.	CE (C-II)	BM-II
	62		IMPROVEMENT TO ESS FIRE BRIGADE LANE	0	0	100	ELECT.	CE (C-II)	BM-II
	63		IMPROVEMENT TO ESS S.P. MARG	0	0	100	ELECT.	CE (C-II)	BM-II
	64		IMPROVEMENT TO ESS SANT MARTIN ROAD. BAPU DHAM	0	0	600	ELECT.	CE (C-II)	BM-II
	65		IMPROVEMENT TO ESS KOREAN EMBASSY	0	0	100	ELECT.	CE (C-II)	BM-II
	66		C/O 66 KV ESS AT STATE GUEST HOUSE, CHANAKYA PURI	0	200	100	ELECT.	CE (C-II)	BM-II
	67		IMPROVEMENT TO ESS MARINA HOTEL	0	0	100	ELECT.	ELECT.	BM-III
	68		IMPROVEMENT TO SCINDIA HOUSE	0	0	100	ELECT.	ELECT.	BM-III
TOTAL:			E.4.1.-BM-I	1500	1600	1900			BM-I
TOTAL:			E.4.1.-BM-II	700	1100	8000			BM-II
TOTAL:			E.4.1.-BM-III	3500	2600	3000			BM-III
SUB-TOTAL:			CIVIL WORKS	5700	5300	12900	ELECT.	ELECT./ CE (C II)	1
SUB-TOTAL:			'G' (MISC. WORKS)	60600	15700	27300	ELECT.	ELECT.	11 KV. 33 KV, D/N, D/S
			REPLACEMENT WORKS:				ELECT.	ELECT.	11 KV. 33 KV, D/N, D/S
1	1		OLD EQUIPMENT AT VARIOUS S/S AND EARTHING	40000	10000	200000	ELECT.	ELECT.	M/N, M/S
2	2		OLD 11 KV CABLE, LT CABLES, SERVICE LINE & METER BOARDS	2000	5000	20000	ELECT.	ELECT.	ALL DIVN.
3	3		OLD PILLARS, CUTOUTS AND EARTHINGS	6000	2800	3000	ELECT.	ELECT.	D/N. D/S
4	4		OLD WIRING IN S/S BUILDING.	600	400	400	ELECT.	ELECT.	M/N, M/S
5	5		OLD BATTERY TRIPPING UNITS & VOLTAGE STABILIZERS	1000	1000	1000	ELECT.	ELECT.	M/N, M/S
6	6		REPLACEMENT OF OPERATIONAL VEHICLE	2300	0	500	ELECT.	ELECT.	M/N, M/S, D/N. D/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)			USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2006-07	2006-07	2007-08			
7	7	REPLACEMENT OF OLD SURVEYED METERS.	100	100	100	ELECT.	ELECT.	M/N
8	9	REPLACEMENT OF 4 NO. PR.TR. AT VARIOUS 33 KV SUBSTATIONS (PR. TR. OF S/S BAIRD LANE)	2000	0	500	ELECT.	ELECT.	P-33 KV
9	10	REPLACEMENT OF 33KV/11 KV CABLES AT VARIOUS 33 KV SUB-STATIONS	100	0	1000	ELECT.	ELECT.	M-33 KV
10	11	REPLACEMENT OF 33 KV YUGO ENTERGO PANEL BOARD OF S/S NIRMAN BHAWAN & OTHER PLACES	500	0	500	ELECT.	ELECT.	M-33 KV
11	12	REPLACEMENT OF 66/33KV, 50 MVA PR.TR. AT S/S SCHOOL LANE	500	0	500	ELECT.	ELECT.	M-33 KV
12	13	REPLACEMENT OF WIRE LESS SETS	200	50	50	ELECT.	ELECT.	M/N 11 KV
13	14	REPLACEMENT OF 33 KV INCOMING FEEDERS FROM I.P. STATION UPTO TILAK MARG	500	500	1000	ELECT.	ELECT.	F/M
14	15	REPLACEMENT OF 66KV FEEDER FROM GT STATION TO VIDYUT BHAWAN	10600	100	200000	ELECT.	CE (E-I)	F/M
TOTAL		REPLACEMENT WORKS- 11KV	49900	19350	224550			
TOTAL		REPLACEMENT WORKS- 33KV	16500	600	204000			
SUB-TOTAL:		REPLACEMENT WORKS:	66400	19950	428550	ELECT.	ELECT.	11 KV, 33 KV, D/N, D/S
		DEDUCTION OF AMOUNT FROM E.3 DEPRECIATION RESERVE FUND (ELECT.)	-66400	-19950	-428550	ELECT.	ELECT.	11 KV, 33 KV, D/N, D/S
TOTAL		E.4.1.- CIVIL WORKS (CBM-I, CBM-II, CBM-III)	5700	5300	12900			
TOTAL		E.4.1.-11KV	92650	34030	67750			11KV
TOTAL		E.4.1.-33KV	120400	71000	142000			33KV
TOTAL		E.4.1. 'ELECTRICITY SUPPLY'	218750	110330	222650	ELECT.	33KV ELECT.,11 KV, CE(C-II)	33KV ELECT.,11 KV,
F.		WATER SUPPLY:				CIVIL	CE (C-I)	W/S
	F.11.	ORIGINAL WORKS:				CIVIL	CE (C-I)	W/S
		CONTINUING WORKS:				CIVIL	CE (C-I)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
265	236	STRENGTHENING OF WATER SUPPLY SYSTEM IN NDMC AREA				CIVIL	CE (C-I)	W/S
1	1	INSTALATION OF HAND PUMPS (IN ALLUVIAL SOIL & IN ROCKY STRATA)	500	1200	500	CIVIL	CE (C-I)	W/S
2	2	REPLACEMENT OF EXISTING 27" DIA LINE FROM HASANPUR TO SAFDARJUNG AIRPORT	10000	10000	12000	CIVIL	CE (C-I)	W/S
3	3	RECHARGING OF TUBE WELL IN NDMC AREA.	600	0	0	CIVIL	CE (C-I)	W/S
4	5	LAYING OF SEPARATE FILTER WATER MAIN FOR NDMC FROM JHANDEWALAN RESERVOIR.	200	270	300	CIVIL	CE (C-I)	W/S
5	7	SHIFTING OF 250 MM DIA CI LINE WITH 250 MM DIA DI LINE IN AND AROUND AREA OF CANNING ROAD, BALWANT RAI MEHTA LANE.	0	410	0	CIVIL	CE (C-I)	W/S
6	9	DEVELOPMENT OF TUBE WELLS IN NDMC AREA	1500	2500	1500	CIVIL	CE (C-I)	W/S
7	10	CONSTRUCTION OF ADDITIONAL UNDERGROUND TANK AT PT. PANT MARG	900	0	100	CIVIL	CE (C-I)	W/S
8	11	PURCHASE OF NEW METERS AND PARTS FOR WATER METER WORKSHOP.	500	0	100	CIVIL	CE (C-I)	W/S
9	14	C/O ADDL. UNDER GROUND TANK AT BHARTI NAGAR	1500	100	3000	CIVIL	CE (C-I)	W/S
10	17	SHIFTING/ REPLACEMENT OF OLD AC PIPE (250 MM DIA) WITH DI PIPE FROM SAFDARJUNG FLYOVER TO 22-23 BLOCK AT LODHI COLONY	500	2500	200	CIVIL	CE (C-I)	W/S
11	18	SHIFTING OF EXISTING CI PIPE PASSING ALONG/BELOW THE OPEN DRAINS & RCC PIPES AT GOLF LINK & JOR BAGH	100	100	3000	CIVIL	CE (C-I)	W/S
12	19	REMOVAL OF DEAD ENDS AT LODHI COLONY	100	1000	1000	CIVIL	CE (C-I)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
13	20	P/L 12" DIA DI PIPE LINE FROM JOR BAGH SYSTEM I.E. FROM LODHI ROAD TO RABINDRA NAGAR AS ALTERNATIVE ARRANGEMENT	1000	3000	500	CIVIL	CE (C-I)	W/S
14	21	STRENGTHENING OF PANDARA ROAD TANK	100	0	100	CIVIL	CE (C-I)	W/S
15	22	INSTALLATION OF TUBEWELLS FOR HORTICULTURE PURPOSE	100	0	15000	CIVIL	CE (C-I)	W/S
16	23	IMPROVEMENT TO WATER SUPPLY AT G.I BLOCK. SH: CONSTRUCTION OF UNDERGROUND TANK AND PUMP HOUSE ALONGWITH PUMPSETS AND ELECTRICAL ACCESSORIES AT I-AVENUE	2000	3000	3000	CIVIL	CE (C-I)	W/S
17	24	IMPROVEMENT TO WATER SUPPLY AT NAUROJI NAGAR SH: CONSTRUCTION OF UNDERGROUND TANK AND PUMP HOUSE ALONGWITH ELECTRICAL ACCESSORIES	3000	3000	3000	CIVIL	CE (C-I)	W/S
18	25	IMPROVEMENT TO WATER SUPPLY AT LAXMI BAI NAGAR MARKET AND NDMC FLATS BY LAYING SEPARATE 150MM DIA LINE ALONG BRIG. HOSHIAR SINGH ROAD	100	0	0	CIVIL	CE (C-I)	W/S
19	26	IMPROVEMENT TO WATER SUPPLY AT WEST KIDWAI NAGAR	100	0	0	CIVIL	CE (C-I)	W/S
20	30	SHIFTING OF CONTROL ROOM AND PROVIDING/FIXING FILLING HYDRANTS AT CONTROL ROOMS 2 NOS.	50	200	100	CIVIL	CE (C-I)	W/S
21	32	SHIFTING OF HAND PUMPS	200	300	300	CIVIL	CE (C-I)	W/S
22	33	P/F PUBLIC HYDRANT FOR DRINKING PURPOSES	100	50	100	CIVIL	CE (C-I)	W/S
23	34	P/F SOFTENING EQUIPMENT AND FILTERS FOR TUBEWELLS	500	0	100	CIVIL	CE (C-I)	W/S
24	35	LAYING OF SEPARATE WATER LINE OF 150 MM DIA DI PIPE FOR PUMPING MAIN TO 'S' NEAR NETAJI NAGAR	200	0	0	CIVIL	CE (C-I)	W/S
25	36	SUPPLYING 20 NOS. SLEEK SUBMERLIBLE PUMP SETS ALONG WITH WATER PROOF COPPER CONDUCTOR CABLE	500	550	0	CIVIL	CE (C-I)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
26	37	PROVIDING WATER METER TO VARIOUS NDMC BUILDINGS	300	1000	500	CIVIL	CE (C-1)	W/S
27	38	INTERCONNECTION OF HASAN PUR RESERVOIR MAIN AND JOR BAGH UNDERGROUND TANK	100	400	0	CIVIL	CE (C-1)	W/S
28	39	MAKING ALTERNATIVE ARRANGMENT OF WATER SUPPLY TO 23 WBS IN NDMC AREA				CIVIL	CE (C-1)	W/S
	i)	I) NORTH OF RAJPATH	100	100	2500	CIVIL	CE (C-1)	W/S
	ii)	II) SOUTH OF RAJPATH	100	0	100	CIVIL	CE (C-1)	W/S
29	40	SHIFTING/REPLACEMENT OF 150 MM DIA LINE AT TOLSTOY MARG	100	0	600	CIVIL	CE (C-1)	W/S
30	41	CONSTRUCTION OF BOOSTING STATION AT PANCHSHEEL MARG, S.P. MARG CROSSING	100	0	100	CIVIL	CE (C-1)	W/S
		NEW SCHEMES				CIVIL	CE (C-1)	W/S
31		PROVIDING WATER PROOFING TREATMENT OVER ROOFS OF WATER BOOSTING STATION IN NORTH OF RAJPATH	0	80	0	CIVIL	CE (C-1)	W/S
32		PROVIDING DUPLICATE ELECT. SUPPLY TO 23 WATER BOOSTING STATIONS	0	0	4000	CIVIL	CE (C-1)	W/S
33		LAYING NEW 100 MM DIA DI LINE FOR DDA SLUM QUARTER AT L.B. NAGAR	0	0	225	CIVIL	CE (C-1)	W/S
34		PROCUREMENT OF 3 NOS. 5 HP SUBMERSIBLE DEWATERING PUMPSET ALONGWITH SWITCH BOARD CABLE ETC.	0	0	400	CIVIL	CE (C-1)	W/S
35		PROCUREMENT OF 10 NOS. BOOSTER PUMPS FOR WATER TANKERS AT CONTROL ROOM	0	0	250	CIVIL	CE (C-1)	W/S
36		RENOVATION OF CONTROL ROOM	0	0	500	CIVIL	CE (C-1)	W/S
37		PROV. AND LAYING 250 MM DIA DI LINE FROM JOR BAGH SYSTEM TO TUGHLAK CRESCENT TANK AS ALTERNATIVE ARRANGEMENT	0	0	100	CIVIL	CE (C-1)	W/S
38		IMPROVEMENT OF W/S IN C, D & E BLOCK, NETAJI NAGAR	0	0	100	CIVIL	CE (C-1)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
39		SHIFTING OF CI PIPE RUNNING UNDERNERTH AT JJ CLUSTER AT EAST KIDWAI NAGAR	0	500	100	CIVIL	CE (C-1)	W/S
40		IMP. OF W/S IN ANANT RAM DIARY COMPLEX	0	0	100	CIVIL	CE (C-1)	W/S
41		IMPROVEMENT OF WATER SUPPLY IN MOTI BAGH AREA	0	500	2000	CIVIL	CE (C-1)	W/S
42		PROVIDING AND LAYING OF 100 MM DIA LINE ALONG JANPATH BETWEEN TOLSTOY MARG, H.C. MATHUR LANE	0	0	100	CIVIL	CE (C-1)	W/S
266	237	REPLACEMENT WORKS:				CIVIL	CE (C-1)	W/S
1	1	CLEANING OF EXISTING CI PIPES LINES	100	100	200	CIVIL	CE (C-1)	W/S
2	2	MODERNISATION OF TESTING ARRANGEMENTS OF WATER METER WORKSHOP.	200	300	100	CIVIL	CE (C-1)	W/S
3	3	REPL. OF 3" DIA LINES BY 4" DIA D1 LINES		1500	700	CIVIL	CE (C-1)	W/S
	i)	i) AT D-I BLOCK LODHI COLONY, AURANGAZEB LANE ETC.	100			CIVIL	CE (C-1)	W/S
	ii)	ii) AT AMRITA SHERGIL MARG, LODHI COLONY, JOR BAGH ETC.	1500			CIVIL	CE (C-1)	W/S
4	4	REPLACEMENT OF 40 MM AND 50 MM DIA GI PIPELINE AND 80 MIM DIA CI PIPELINE WITH 100 MM DUCTILE IRON PIPE IN SOUTH OF RAJPATH	200	0	0	CIVIL	CE (C-1)	W/S
5	5	REPLACEMENT OF EXISTING 100 MM DIA CI LINE WITH 150 MM DIA DI LINE AT BOTH SIDE OF BABAR ROAD.	100	150	0	CIVIL	CE (C-1)	W/S
6	8	REPLACEMENT OF EXISTING BOARD WITH LT CUBICAL SWITCH BOARD ALONGWITH NECESSARY ELECT. ACCESSORIES SUITABLE FOR 3 NOS. 60 HP PUMPSET AT SOUTH AVENUE WBS.	100	0	700	CIVIL	CE (C-1)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
7	9	REDEVELOPMENT OF 10 NOS. OLD TUBEWELLS I/C PROVIDING NEW 5 HP SLEEK SUBMERISBLE PUMPSET INCLUDING ELECTRICAL & MECHANICAL FIXTURES IN NDMC AREA (HORT. TUBEWELLS)	100	100	100	CIVIL	CE (C-1)	W/S
8	11	REPLACEMENT OF EXISTING INDUSTRIAL TYPE SWITCH BOARD WITH LT CUBICAL SWITCH BOARD ALONGWITH ELECTRICAL ACCESSORIES AND 2 NOS. 100 HP BOOSTER PUMPSET AT BENGALI MARKET, WBS	500	500	1000	CIVIL	CE (C-1)	W/S
9	12	REPLACEMENT OF EXISTING SWITCH BOARDS WITH LT CUBICAL SWITCH BOARD ALONGWITH ELECTRICAL ACCESSORIES & 2 NOS 20 HP BOOSTER PUMPSETS AT NORTH AVENUE WBS.	400	100	600	CIVIL	CE (C-1)	W/S
10	13	REPLACEMENT OF OLD 125 MM DIA CI LINE WITH 150 MM DIA DI PIPE AT EAST KIDWAI NAGAR	100	400	0	CIVIL	CE (C-1)	W/S
11	16	REPLACEMENT OF FEEDER LINE 450 MM DIA AT TILAK MARG BETWEEN SIKANDRA ROAD TO BHAGWAN DASS ROAD	1000	100	2000	CIVIL	CE (C-1)	W/S
12	17	REPLACEMENT OF 80 MM DIA C.I. LINE TO 100 MM DIA D.I. LINE AT RED CROSS ROAD AND RAFI MARG.	100	700	200	CIVIL	CE (C-1)	W/S
13	18	REPLACEMENT OF 80 MM DIA C.I. LINE WITH 100 MM DIA D.I. LINE AT G POINT KALI BARI MARG	100	0	0	CIVIL	CE (C-1)	W/S
14	19	REPLACEMENT OF 7 NO. WATER TROLLEYES	1000	1500	100	CIVIL	CE (C-1)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
15	20	REPLACEMENT OF 100 MM DIA C.I. TO 150 MM DIA D.I. AT MAHADEV LANE	100	220	0	CIVIL	CE (C-I)	W/S
16	21	SHIFTING OF 100 MM DIA C.I. LINE AT SUMRU PLACE	500	200	0	CIVIL	CE (C-I)	W/S
17	22	REPLACEMENT OF C.I. LINE 100 MM DIA TO 150 MM DIA D.I. LINE AT CANNING LANE.	500	500	2000	CIVIL	CE (C-I)	W/S
18	23	REPLACEMENT OF 150 MM DIA C.I. TO 150 MM DIA D.I. LINE AT PUNCHKUIAN ROAD.	2000	700	1500	CIVIL	CE (C-I)	W/S
19	25	REPLACEMENT OF 100 MM DIA C.I. TO 150 MM DIA D.I. LINE AT HANUMAN ROAD	100	300	400	CIVIL	CE (C-I)	W/S
20	26	REPLACEMENT OF 3 NOS. 100 HP PUMP SET WITH NEW 100 HP PUMP SET AT TILAK MARG WBS	500	1200	100	CIVIL	CE (C-I)	W/S
21	27	REPLACEMENT OF 2 NOS. 100 HP PUMP SET WITH NEW 100 HP PUMP SET AT VINAY MARG WBS	500	800	100	CIVIL	CE (C-I)	W/S
22	28	REPLACEMENT OF 2 NOS. 100 HP & 1 NO. 50 HP PUMP SET IN NEW 100 HP & 50 HP PUMP SET ALONG WITH ELECTRICAL FIXTURE AT JOR BAGH WBS	500	100	1000	CIVIL	CE (C-I)	W/S
23	29	REPLACEMENT OF 3 NOS. 60 HP PUMP SET WITH NEW 60 HP PUMP SET AT SARAJINI NAGAR NEAR (RLY. STATION) WBS	100	800	100	CIVIL	CE (C-I)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
24	30	REPLACEMENT OF 2 NOS. 50 HP PUMP SET WITH NEW PUMP SET INCLUDING LT CUBICAL SWITCH BOARD WITH ELECTRICAL ACCESSORIES AT LAXMI BAI NAGAR WBS	100	0	600	CIVIL	CE (C-I)	W/S
25	31	REPLACEMENT OF 1 NO. 100 HP & 1 NO. 50 HP PUMP SET OF LT CUBICAL SWITCH BOARD WITH ELECTRICAL ACCESSORIES AT BHARTI NAGAR WBS	100	0	700	CIVIL	CE (C-I)	W/S
26	32	REPLACEMENT OF 2 NOS 20 HP PUMP SET WITH TWO NUMBER NEW 20 HP PUMP SET INCLUDING ONE NO. NEW HP DEWATERING SUBMERSIBLE PUMPS AT HARIJAN BASTI, WBS	100	0	600	CIVIL	CE (C-I)	W/S
27	33	REPLACEMENT OF 2 NOS. 12.5 LHP BOOSTER PUMPSETS WITH NEW 2 NOS. 30 HP BOOSTER PUMPSETS AT MANDIR MARG WBS	100	0	500	CIVIL	CE (C-I)	W/S
28	34	REPLACEMENT OF ONE NO. OLD HP BOOSTER PUMPSETS WITH NEW ONE NO. 40 HP BOOSTER PUMP SET AT PT. PANT MARG WBS	100	0	200	CIVIL	CE (C-I)	W/S
29	35	REPLACEMENT OF 2 NOS. 50 HP CENTRIFUGAL PUMP AT NETAJI NAGAR WBS	100	0	500	CIVIL	CE (C-I)	W/S
30	36	REPLACEMENT OF EXISTING CI SUCTION AND DELIVERY PIPE LINE OF 3 NOS. 40 HP PUMPSETS WITH MS PIPELINE INCLUDING CONTROL VALVE AT PANDARA MARKET WBS	100	0	300	CIVIL	CE (C-I)	W/S
31	37	REPLACEMENT OF 200 MM DIA LINE WITH 300 MM DIA LINE ON MAULANA AZAD ROAD	100	0	500	CIVIL	CE (C-I)	W/S
32	38	REPLACEMENT OF OLD LINES AT	1000	1100	2500	CIVIL	CE (C-I)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
	i)	i) PR LANE, SUNEHRI BAGH ROAD AND ADJOINING AREA				CIVIL	CE (C-1)	W/S
	ii)	ii) CAD COLONY MAUSAM BHAWAN AND ADJOINING AREA				CIVIL	CE (C-1)	W/S
	iii)	iii) SAROJINI NAGAR AREA				CIVIL	CE (C-1)	W/S
	iv)	iv) BARAKHAMBA LANE				CIVIL	CE (C-1)	W/S
	v)	v) HANUMAN LANE				CIVIL	CE (C-1)	W/S
	vi)	vi) TOLSTOY LANE AND SCINDIA HOUSE AREA				CIVIL	CE (C-1)	W/S
	vii)	vii) PURANA QUILA, NATIONAL STADIUM				CIVIL	CE (C-1)	W/S
	viii)	viii) RAISINA ROAD NEAR PRESS CLUB				CIVIL	CE (C-1)	W/S
	ix)	ix) JAIN MANDIR LANE				CIVIL	CE (C-1)	W/S
	x)	x) JANPATH LANE TO JANTAR MANTAR ROAD				CIVIL	CE (C-1)	W/S
		NEW SCHEMES				CIVIL	CE (C-1)	W/S
	xi)	REPLACEMENT OF 20 HP PUMPSET WITH 30 HP PUMPSET AT MALCHA MARG WBS	0	0	300	CIVIL	CE (C-1)	W/S
	xii)	REPLACEMENT OF EXISTING CI COMMON DELIVERY LINE OF 3 NOS. 100 HP AND 3 NOS. 60 HP PUMPSET INCLUDING SUCTION LINES OF EACH PUMPSET AT SAROJINI NAGAR (NEAR RLY. STATION), WBS	0	0	400	CIVIL	CE (C-1)	W/S
	xiii)	REPLACEMENT OF 100 MM DIA LINE WITH 150 MM DIA LINE FROM BULI BHATIARI TO HARIJAN BASTI WBS.	0	0	1000	CIVIL	CE (C-1)	W/S
	xiv)	REPLACEMENT OF 150 MM FEEDER LINE WITHIN 250 MM DIA LIEN FROM PANCHKUIAN ROAD TO HARIJAN BASTI TANK	0	0	800	CIVIL	CE (C-1)	W/S

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
xv)		REPLACEMENT OF 600 MM DIA SLUICE VALVE AT RANI JHANSI MARG	0	0	300	CIVIL	CE (C-I)	W/S
xvi)		REPLACEMENT OF OLD 9" DIA LINE WITH DI PIPE OF 250 MM FROM 16 BLOCK TO 22 BLOCK LODHI COLONY	0	0	2500	CIVIL	CE (C-I)	W/S
xvii)		REPLACEMENT OF OLD 5" DIA CI LINE WITH 150 MM DIA DI LINE AT SAFDARJUNG LANE	0	0	1500	CIVIL	CE (C-I)	W/S
xviii)		REPLACEMENT OF 75 MM DIA CI PIPE TO 100 MM DI PIPE IN AB BLOCK, SAROJINI NAGAR.	0	0	1800	CIVIL	CE (C-I)	W/S
xix)		REPLACEMENT OF 75 MM DIA CI PIPE TO 100 MM DI PIPE IN GI BLOCK, SAROJINI NAGAR.	0	0	2500	CIVIL	CE (C-I)	W/S
xx)		REPLACEMENT OF 75 MM DIA CI PIPE TO 100 MM DI PIPE IN A,X & I BLOCK, SAROJINI NAGAR.	0	0	2000	CIVIL	CE (C-I)	W/S
xxi)		REPLACEMENT OF 80 MM DIA LINE WITH 150 MM DIA LINE AT SANSAD MARG	0	0	500			W/S
SUB-TOTAL		REPLACEMENT WORKS- WATER SUPPLY	12200	11370	30900	CIVIL	CE (C-I)	W/S
		DEDUCTION OF AMOUNT FROM DEPRECIATION RESERVE FUNDS (WATER SUPPLY)	-12200	-11370	-30900	CIVIL	CE (C-I)	W/S
TOTAL		F.11.-W/S	25150	30760	55575			W/S
TOTAL:		'F11' ORIGINAL WORKS	25150	30760	55575	CIVIL	CE (C-I)	W/S
G.		ROADS:				CIVIL, ELECT.	CE (C-I), ELECT.	R-I, R-II, R-III, R-IV, R-V, 11KV, C-V
G.1.3.		ORIGINAL WORKS				CIVIL	CE (C-I), ELECT.	
		CONTINUING WORKS:				CIVIL	CE (C-I)	

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
267	238	PROCUREMENT OF SPECIAL TOOLS & PLANTS FOR CONTINUING & NEW SCHEMES	5000			CIVIL	CE (C-I)	
1	1	CR-I		700	1000	CIVIL	CE (C-I)	R-I
2	2	CR-II		0	500	CIVIL	CE (C-I)	R-II
3	3	CR-III		0	6000	CIVIL	CE (C-I)	R-III
4	4	CR-IV		0	3000	CIVIL	CE (C-I)	R-IV
5	5	PROCUREMENT OF TWO NOS TRUCKS/ TEMPO FOR SERVICE CENTRE		3000	3000	CIVIL	CE (C-I)	R-V
268	239	STRENGTHENING AND RESURFACING OF ROADS IN NDMC AREA	150000			CIVIL	CE (C-I)	
1	1	INTERLOCKING OF PAVERS BEHIND NAURANG HOUSE		0	350	CIVIL	CE (C-I)	R-I
2	2	RESURFACING OF SERVICE LANE/ BACK LANE OF R-I DIVISION		8000	2000	CIVIL	CE (C-I)	R-I
3	3	IMPROVEMENT TO ROAD BEHIND SHANKER MARKET		1300	0	CIVIL	CE (C-I)	R-I
4	4	IMPROVEMENT TO ROAD INFRONT OF SHANKAR MARKET FROM CP TO CAMPA COLA		200	0	CIVIL	CE (C-I)	R-I
5	7	RESURFACING OF CYCLE TRACK AT KG MARG		2000	1500	CIVIL	CE (C-I)	R-I
6	8	IMPROVEMENT TO AREA IN FRONT OF MODERN ART GALLERY		1500	0	CIVIL	CE (C-I)	R-I
7	15	IMPROVEMENT TO AREA AROUND KAKA NAGAR BY PROVIDING CC GRASS PAVER/ INTERLOCKING PAVERS		100	6000	CIVIL	CE (C-I)	R-I
8	16	P/F GRASS PAVER IN BAPA NAGAR AREA		800	0	CIVIL	CE (C-I)	R-I
9	60	P/F GRASS PAVER IN BENGALI MARKET AREA		600	0	CIVIL	CE (C-I)	R-I
10	63	IMPROVEMENT TO KERBSTONE AT BHAGWAN DASS ROAD		300	0	CIVIL	CE (C-I)	R-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
11	65	IMPROVEMENT TO CENTRAL VERGE OF SANSAD MARG/ CONNAUGHT PLACE TO TOLSTOY MARG AND JANPATH (CONNAUGHT PLACE TO WINSBOR PLACE)		0	600	CIVIL	CE (C-I)	R-I
12	66	IMPROVEMENT TO DRAINAGE AT (A) TILAK MARG (B) DRAINAGE SYSTEM AT NEW CHILDREN PARK, INDIA GATE (C) DRAINAGE SYSTEM AT COPERNICUS MARG		2650	0	CIVIL	CE (C-I)	R-I
13	68	CONSTRUCTION OF CENTRAL BRIDGE AT S. BHARTI MARG TO ZAKIR HUSSAIN MARG		300	0	CIVIL	CE (C-I)	R-I
14	69	RAISING OF LEVEL ROAD SIDE OF CHANNEL AROUND INDIA GATE RADIAL ZAKIR HUSSAIN MARG, S.B. MARG, SHAHSHAH ROAD, BHAGWAN DASS ROAD AND PANDARA ROAD		650	0	CIVIL	CE (C-I)	R-I
15	70	P/L BITUMENOUS MASTIC CONCRETE INFRONT OF SHANKER MARKET FROM OUTER CIRCLE OF CP TO C-ING OF CAMPA COLA FACTORY		1600	0	CIVIL	CE (C-I)	R-I
16	71	P/F SPRING POST IN THE JURISDICTION OF C-II FLAT S/CENTRE		600	100	CIVIL	CE (C-I)	R-I
17	72	IMPROVEMENT TO LANE BETWEEN SUPER BAZAR AND MAYUR BHAWAN		250	0	CIVIL	CE (C-I)	R-I
18	74	REDEVELOPMENT OF SAFDAR HASMI MARG		2000	700	CIVIL	CE (C-I)	R-I
19	9	IMPROVEMENT TO FOOTPATH AT BABAR ROAD		1800	0	CIVIL	CE (C-I)	R-I
20	13	IMP. TO FOOTPATH AT PURANA QUILA ROAD		0	100	CIVIL	CE (C-I)	R-I
21	24	IMP. TO FOOTPATH AT TOLSTOY MARG		1000	0	CIVIL	CE (C-I)	R-I
22	30	IMPROVEMENT OF FOOTPATH AT HANUMAN ROAD		1000	0	CIVIL	CE (C-I)	R-I
23	31	IMPROVEMENT OF FOOTPATH AT ASHOKA ROAD		0	100	CIVIL	CE (C-I)	R-I
24	62	IMPROVEMENT TO FOOTPATH AT COPERNICUS MARG		0	100	CIVIL	CE (C-I)	R-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
25	64	IMPROVEMENT TO FOOTPATH TOLSTOY MARG FROM KG MARG TO BARAKAMBA		0	0	CIVIL	CE (C-I)	R-I
26	67	CONSTRUCTON OF FOOTPATH INSIDE KAKA NAGAR TO ZAKIR HUSSAIN MARG		350	0	CIVIL	CE (C-I)	R-I
27	73	IMPROVEMENT TO FOOTPATH AT TODARMAL ROAD		200	0	CIVIL	CE (C-I)	R-I
SUB-TOTAL		R-I DIVISION		27200	11550			
28	74	IMPROVEMENT TO SAFDERJUNG LANE		2315	0	CIVIL	CE (C-I)	R-II
29	75	RESURFACING OF AKBAR ROAD		4600	0	CIVIL	CE (C-I)	R-II
30	76	THERMOSTATIC PAINT AT AKBAR ROAD		355	0	CIVIL	CE (C-I)	R-II
31	77	P/F GRASS PAVERS AT SAFDERJUNG LANE		423	0	CIVIL	CE (C-I)	R-II
32	81	P/L MASTIC ASPHALTIC CONCRETE AT KAMAL ATTATURK MARG AND AURANGZEB ROAD CROSSING		2300	0	CIVIL	CE (C-I)	R-II
33	82	PROVIDING MASTIC WEARING COURSE AT ROUND ABOUT OF Q-POINT MAN SINGH ROAD AND AKBAR ROAD ROUND ABOUT		1700	0	CIVIL	CE (C-I)	R-II
34	83	DEVELOPMENT OF PARKING IN BETWEEN PLOT NO. 25 TO ROUND ABOUT AT MAN SINGH ROAD AND AKBAR ROAD AND I-B MAULANA AZAD ROAD		1300	0	CIVIL	CE (C-I)	R-II
35	88	IMPROVEMENT TO D.H. LANE BETWEEN AKBAR ROAD AND MAN SINGH ROAD		0	200	CIVIL	CE (C-I)	R-II
36	89	IMPROVEMENT TO VIDYUT BHAWAN LANE BETWEEN AURANGZEB ROAD TO JANPATH		0	200	CIVIL	CE (C-I)	R-II
37	90	P/F PRECAST RCC BOLLARDS AT VARIOUS ROADS		0	200	CIVIL	CE (C-I)	R-II
38	94	P/F INTERLOCKING TILES AT PARKING OF LODHI GARDENS		350	0	CIVIL	CE (C-I)	R-II
39	95	WIDENING OF NAZAF KHAN ROAD OPPOSITE PALIKA NIWAS		700	0	CIVIL	CE (C-I)	R-II
40	96	PROVIDING 25MM TILES MASTIC ASPHALTIC AT JOR BAGH AND II ND AVENUE CROSSING		500	0	CIVIL	CE (C-I)	R-II
41	97	C/O CENTRAL VERGE AT LODHI ROAD		2100	0	CIVIL	CE (C-I)	R-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
42	98	COVERING OF EXISTING OPEN SURFACE DRAIN IN SAFDERJUNG LANE		1300	0	CIVIL	CE (C-I)	R-II
43	99	S/R OF ROADS LANE/ BY LANE		18000	15000	CIVIL	CE (C-I)	R-II
44	101	S/R DEVELOPMENT OF LODHI ESTATE		0	500	CIVIL	CE (C-I)	R-II
45	103	CONST. OF CENTRAL VERGE AT SUBRAMANIAM BHARTI MARG		0	500	CIVIL	CE (C-I)	R-II
46	106	HOT MIX TECHNOLOGY				CIVIL	CE (C-I)	R-II
		PLAN FUND		40000	40000			R-II
		NON-PLAN FUND		80000	100000			R-II
47	107	PROVIDING INTERLOCKING GRASS PAVERS A AND B BLOCK PANDARA ROAD		1900	0	CIVIL	CE (C-I)	R-II
48	108	CONSTRUCTION OF PARKING LOT IN A & B BLOCK IN METROPOLITON CITY CENTRE IN NDMC AREA		0	200	CIVIL	CE (C-I)	R-II
49	78	IMPROVEMENT TO FOOTPATH AT SOUTH END LANE		1325	0	CIVIL	CE (C-I)	R-II
50	79	IMPROVEMENT TO FOOTPATH AT SAFDERJUNG ROAD		0	1550	CIVIL	CE (C-I)	R-II
51	80	IMPROVEMENT TO FOOTPATH AT TUGLAK ROAD		0	1000	CIVIL	CE (C-I)	R-II
52	84	CONST. OF PARKING AND FOOTPATH IN UPSE LANE		0	2250	CIVIL	CE (C-I)	R-II
53	85	IMPROVEMENT TO FOOTPATH AT MAULANA AZAD ROAD FROM MAN SINGH ROAD, SUNEHRI BAGH ROUND ABOUT		200	6000	CIVIL	CE (C-I)	R-II
54	86	IMPROVEMENT TO FOOTPATH AT AKBAR ROAD FROM C-HEXAGON TO SAFDERJUNG ROAD		0	1000	CIVIL	CE (C-I)	R-II
55	87	IMPROVEMENT TO FOOTPATH AT SHAHJAHAN ROAD AND Q-POINT, PRITHVI RAJ ROAD, AURANGZEB ROAD AND MOTI LAL NEHRU MARG		0	1000	CIVIL	CE (C-I)	R-II
56	93	IMPROVEMENT TO WALK WAYS AT LODHI ROAD		0	2000	CIVIL	CE (C-I)	R-II
57	100	S/R OF FOOTPATH AT AMRITA SHERGILL MARG		0	500	CIVIL	CE (C-I)	R-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)			USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2006-07	2006-07	2007-08			
58	102	IMPROVEMENT TO FOOTPATH AT IN FRONT OF SHOPS AT KHAN MARKET		0	500	CIVIL	CE (C-I)	R-II
59	104	IMPROVEMENT TO FOOTPATH AT HANUMAN ROAD		0	200	CIVIL	CE (C-I)	R-II
60	105	IMPROVEMENT TO FOOTPATH AT AMRITA SHERGILL MARG AND SUBRAMANIUM BHARTI MARG		0	100	CIVIL	CE (C-I)	R-II
SUB-TOTAL		R-II DIVISION		159368	172900			
61	109	RAISING HEIGHT OF BOUNDARY WALL AT SANJAY PARK ALONG RAILWAY TRACK I/C TAKING OF THE EXISTING M.S. PARKING AND REFIXING THE SAME AT THE RAISED LEVEL		300	0	CIVIL	CE (C-I)	R-III
62	110	IMPROVEMENT TO FACTORY ROAD NEAR SAFDARJUNG HOSPITAL		2000	0	CIVIL	CE (C-I)	R-III
63	111	PROV. AND FISING OF SELF ILLIMUNATING SOLAR/ POWERED ROAD STUDS IN NDMC AREA		700	0	CIVIL	CE (C-I)	R-III
64	112	TO REPLACE OLD/ DAMAGED RAILING OVER RAILWAY BRIDGE AT SHANTI PATH BEING VVIP AREA		0	3000	CIVIL	CE (C-I)	R-III
65	113	P/F C.C. INTERLOCKING GRASS PAVER ON THE KATCHA PORTION BEHIND THE EXISTING FOOTPATH IN LAXMI BAI NAGAR		0	100	CIVIL	CE (C-I)	R-III
66	114	P/L DILLI HAATT CIRCULATION AREA		1000	1500	CIVIL	CE (C-I)	R-III
67	115	RAISING OF EXISTING CENTRAL BY 40 CM AND PROVIDING GRASS PAVERS ON THE CENTRAL VERGE AT AUROBINDO MARG		0	1400	CIVIL	CE (C-I)	R-III
68	116	MODIFICATION RECTIFICATION OF EXISTING SPEED BREAKER IN THE AREA OF R-III DIVISION		1200	0	CIVIL	CE (C-I)	R-III
69	118	IMPROVEMENT TO CENTRAL VERGE BY PROVIDING MS RAILING KERB STONE AND CEMENT CONCRETE INTERLOCKING PAVERS AT AFRICA AVENUE, SAROJINI NAGAR		100	0	CIVIL	CE (C-I)	R-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
70	121	PROVIDING AND APPLYING 2.5 CM THICK THERMOASPHALTIC ROAD MARKING PAINT AT B-AVENUE/ G-AVENUE AND ON SPEED BREAKERS IN SAROJINI NAGAR AND NETAJI NAGAR		0	100	CIVIL	CE (C-I)	R-III
71	123	RESURFACING OF COLONY ROADS BY LANES/ SERVICE GRADED ASPHALTIC CONCRETE IN MOTI BAGH, SAROJINI NAGAR, NAUROJI NAGAR, NETAJI NAGAR AND LAXMI BAI NAGAR AREA		7000	2000	CIVIL	CE (C-I)	R-III
72	124	MICROSURFACING METHOD		1000	125000	CIVIL	CE (C-I)	R-III
73	120	IMPROVEMENT TO EXISTING FOOTPATH BY PRECAST CC SLAB ALONG WITH KERB STONE IN NETAJI NAGAR		1000	1000	CIVIL	CE (C-I)	R-III
74	117	IMPROVEMENT TO EXISTING FOOTPATH BY CC SLAB AND KEEP STONE ON SERVICE ROAD OF MULTI STOREY FLATS R.K. PURAM SEC- 13, R.K. PURAM		350	0	CIVIL	CE (C-I)	R-III
75	119	IMPROVEMENT TO FOOTPATH OF CENTRAL ROAD (BIR CHANDER SINGH GARWALI MARG) EAST KIDWAI NAGAR AND AT MAHARAJA AGRESEN MARG IN LAXMI BAI NAGAR		1000	2000	CIVIL	CE (C-I)	R-III
76	122	IMPROVEMENT TO EXISTING FOOTPATH OF FACTORY MADE CC SLAB AND KERB STONE BETWEEN RING ROAD TO RAILWAY MUSEUM ROUND ABOUT AT SHANTI PATH		800	1000	CIVIL	CE (C-I)	R-III
SUB-TOTAL		R-III DIVISION		16450	137100			
	125	REPLACEMENT OF ROAD SIDE KERB STONE ON EITHER SIDE OF SERVICE ROAD TO SHANTI PATH		1600	0	CIVIL	CE (C-I)	R-IV
77	126	PROVIDING MASTIC ASPHALTIC WEARING COURSE PANCHSHEEL MARG, SIMON BOLIVER MARG & S.P. MARG		2250	0	CIVIL	CE (C-I)	R-IV
78	128	IMPROVEMENT TO THE PARKING AREA AT ALEXANDER DUBEAK MARG (CROSS ROAD MARG)		300	0	CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)			USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
			2006-07	2006-07	2007-08			
79	129	PROVIDING MASTIC ASPHALTIC WEARING COURSE ON (I) KAUTILYA MARG AND SHANTI PATH CIRCUS (II) PANCHSHEEL MARG AND SHANTI PATH		4500	200	CIVIL	CE (C-I)	R-IV
80	130	PROVIDING MASTIC ASPHALTIC WEARING COURSE AT MATHER TERESA CRESCENT AND S.P. MARG T-JUNCTION		2000	200	CIVIL	CE (C-I)	R-IV
81	131	PROVIDING RED SAND STONE FLOORING ON INNER CIRCLE OF ROUND ABOUT IN DIPLOMATIC ENCLAVE CHANAKYA PURI		1500	2000	CIVIL	CE (C-I)	R-IV
82	132	CONST. OF SAN MARTIN MARG		2500	1300	CIVIL	CE (C-I)	R-IV
83	133	FIXING OF MS RAILING AND PROVIDING AND FIXING MS GATE AROUND NDMC NURSERY AT PT. UMA SHANKER DIXIT MARG		100	0	CIVIL	CE (C-I)	R-IV
84	134	P/F WIRE FABRIC RAILING AT CENTRAL VERGE AT KAMAL ATTATURK MARG		1100	0	CIVIL	CE (C-I)	R-IV
85	135	PROVIDING MS RAILING WHICH TOE WALL AT BUNGLOW NO. 3,5,7,9 AT KUSHAK ROAD		450	0	CIVIL	CE (C-I)	R-IV
86	136	PROVIDING AND FIXING 60 MM THICK INTERLOCKING PAVER AT PARKING AREA AT RACE COURSE ROAD INSIDE PM HOUSE		450	0	CIVIL	CE (C-I)	R-IV
87	137	IMPROVEMENT TO LANE BY LANE IN SOUTH AVENUE LANE (GRASS PAVERS)		3000	4500	CIVIL	CE (C-I)	R-IV
88	142	RESURFACING OF SERVICE ROAD LANE BY LANE		7000	200	CIVIL	CE (C-I)	R-IV
89	143	IMPROVEMENT TO ROAD BEER TIKENDERJEET MARG		1300	200	CIVIL	CE (C-I)	R-IV
90	144	IMPROVEMENT TO BERM NEAR RLY. MUSEUM CHANDERGUPTA MARG TOWARD MOTI BAGH FLYOVER		200	0	CIVIL	CE (C-I)	R-IV
91	145	P/F CC INTERLOCKING PAVERS ALONG SERVICE ROAD D-1 AND D-II FLAT DE		1000	800	CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjksa esa1/2						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
92	146	RAISING CENTRAL VERGE AT VINAY MARG AFRICA AVENUE		0	200	CIVIL	CE (C-I)	R-IV
93	147	P/F CC INTERLOCKING PAVERS AT PARKING TAXI STAND AT CHANDERGUPTA MARG		0	200	CIVIL	CE (C-I)	R-IV
94	149	P/F INTERLOCKING PAVERS IN BACK LANES OF D-I AND D-II FLATS		0	200	CIVIL	CE (C-I)	R-IV
95	150	IMPROVEMENT TO TAXI STAND AT KAUTILYA MARG		0	200	CIVIL	CE (C-I)	R-IV
96	151	PROVIDING AND FIXING INTERLOCKING CONCRETE PAVER AT KATCHA BERMS OF RAJDOOT MARG		0	200	CIVIL	CE (C-I)	R-IV
97	152	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES OF DIPLOMATIC HOTEL KEVENTAR LANE		0	200	CIVIL	CE (C-I)	R-IV
98	153	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES AROUND ANCHAL SCHOOL		0	200	CIVIL	CE (C-I)	R-IV
99	154	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES FIRE DRAINAGE LANES AND ESS		0	200	CIVIL	CE (C-I)	R-IV
100	155	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT KATCHA BERM AT BACK LANES OF E AND F CRESCENT		0	200	CIVIL	CE (C-I)	R-IV
101	156	PROVIDING AND FIXING PRECAST INTERLOCKING CONCRETE TO PAVER AT BEHIND HIMACHAL SCHOOL		0	200	CIVIL	CE (C-I)	R-IV
102	157	PROVIDING MASTIC AT ROUND ABOUT NYAY MARG-SATYA MARG		0	200	CIVIL	CE (C-I)	R-IV
103	159	PROVIDING MASTIC AT ROUND ABOUT VINAY MARG-SATYA MARG		0	200	CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
104	160	PROVIDING MASTIC AT ROUND ABOUT NITI MARG-SHANTIPATH		0	200	CIVIL	CE (C-I)	R-IV
105	161	PROVIDING MASTIC AT ROUND ABOUT SATYA MARG-SHANTIPATH		0	200	CIVIL	CE (C-I)	R-IV
106	162	PROVIDING MASTIC AT ROUND ABOUT VINAY MARG-PANCHSHEEL MARG		0	200	CIVIL	CE (C-I)	R-IV
107	163	PROVIDING MASTIC AT ROUND ABOUT PANCHSHEEL MARG- NITI MARG		0	200	CIVIL	CE (C-I)	R-IV
108	167	IMPROVEMENT TO KERB STONE AT SATYA MARG FROM NITI MARG TO SHANTI PATH		0	200	CIVIL	CE (C-I)	R-IV
109	173	IMPROVEMENT TO DRAINAGE AROUND ROADS UNDER RIP		0	700	CIVIL	CE (C-I)	R-IV
110	174	IMPROVEMENT TO REMAINING PORTION OF OUT OF SEGMENT OF DALHOUSIE ROAD ROUND ABOUT		0	200	CIVIL	CE (C-I)	R-IV
111	181	PROVIDING CC INTERLOCKING PAVERS IN SUNEHRI BAGH LANE		0	1600	CIVIL	CE (C-I)	R-IV
112	182	PROVIDING AND FIXING C.C. INTERLOCKIN PAVERS IN K. KAMRAJ LANE		0	2200	CIVIL	CE (C-I)	R-IV
113	183	IMPROVEMENT TO KUSHAK LANE BY PROVIDING C.C. PAVER, C.C. IN FOOTPATH		0	200	CIVIL	CE (C-I)	R-IV
114	184	IMPROVEMENT TO MOTI LAL NEHRU LANE BY PROVIDING C.C. PAVER AND C.C. SLAB		0	200	CIVIL	CE (C-I)	R-IV
115	186	IMPROVEMENT TO FOUNTAIN AT P M CIRCLE ROUND ABOUT		0	700	CIVIL	CE (C-I)	R-IV
116	188	RESURFACING OF RACE COURSE ROAD P.M. HOUSE		0	200	CIVIL	CE (C-I)	R-IV
117	191	PROVIDING C/V AT S.P. MARG FOR SECURITY ARRANGEMENT AND VISIT OF VVIPS		0	200	CIVIL	CE (C-I)	R-IV
118	192	PROVIDING C/V AT PANCHSHEEL MARG FOR SECURITY ARRANGEMENT AND VISIT OF VVIPS		0	200	CIVIL	CE (C-I)	R-IV
119	127	CONST. OF FOOTPATH AT SIMON BOLIVER MARG		2500	0	CIVIL	CE (C-I)	R-IV
120	138	IMPROVEMENT TO FOOTPATH AT RAJDOOT MARG		1000	1200	CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
121	139	IMPROVEMENT TO FOOTPATH AT SATYA MARG		1500	200	CIVIL	CE (C-I)	R-IV
122	140	IMPROVEMENT TO FOOTPATH AT PANCHSHEEL MARG		1300	0	CIVIL	CE (C-I)	R-IV
123	141	IMPROVEMENT TO FOOTPATH AT G. AVENUE		900	0	CIVIL	CE (C-I)	R-IV
124	148	WIDENING OF ROAD AND FOOTPATH AT CHANAKYA CINEMA		0	200	CIVIL	CE (C-I)	R-IV
125	164	IMPROVEMENT TO FOOTPATH AT VINAY MARG		0	200	CIVIL	CE (C-I)	R-IV
126	165	IMPROVEMENT TO FOOTPATH AT AFRICA AVENUE		0	200	CIVIL	CE (C-I)	R-IV
127	166	IMPROVEMENT TO FOOTPATH AT NITI MARG FROM SHANTI PATH TO SATYA MARG		0	200	CIVIL	CE (C-I)	R-IV
128	168	IMPROVEMENT TO FOOTPATH AT MADHULIMAY MARG		0	200	CIVIL	CE (C-I)	R-IV
129	175	IMPROVEMENT TO FOOTPATH IN KRISHNA MENON MARG FROM KRISHNA MENON ROUND TO VIJAY CHOWK		0	200	CIVIL	CE (C-I)	R-IV
130	176	IMPROVEMENT TO FOOTPATH IN MOTI LAL NEHRU MARG FROM SUNEHRI BAGH ROUND ABOUT TO VIJAY CHOWK		0	200	CIVIL	CE (C-I)	R-IV
131	177	IMPROVEMENT TO FOOTPATH BY PROVIDING INTERLOCKING PAVER IN TEEN MURTI LANE		0	200	CIVIL	CE (C-I)	R-IV
132	178	IMPROVEMENT TO FOOTPATH BY PROVIDING INTERLOCKING PAVER IN KRISHNA MENON MARG		0	200	CIVIL	CE (C-I)	R-IV
133	179	IMPROVEMENT TO FOOTPATH AT TEEN MURTI MARG		0	200	CIVIL	CE (C-I)	R-IV
134	180	REPAIR OF FOOTPATH BY PROVIDING C.C. KERB STONE IN MOTI LAL NEHRU MARG FROM SUNHERI BAGH TO YORK PLACE		0	300	CIVIL	CE (C-I)	R-IV
135	185	IMPROVEMENT TO FOOTPATH AND PARKING BETWEEN DALHOUSIE ROAD ROUND ABOUT AND R/2 CIRCLE		0	200	CIVIL	CE (C-I)	R-IV
136	187	IMPROVEMENT TO FOOTPATH BY PROVIDING RED SAND KERB STONE AT EDGING AND CENTRAL VERGE AT RCR		0	1000	CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
137	189	IMPROVEMENT TO FOOTPATH IN BETWEEN RAJAJI MARG, AKBAR ROAD AND UPTO 6-A KRISHNA MENON MARG		0	200	CIVIL	CE (C-I)	R-IV
138	190	CONSTRUCTION OF FOOTPATH AT SHANTI PATH		0	200	CIVIL	CE (C-I)	R-IV
SUB-TOTAL		R-IV DIVISION		36450	24500			
139	198	PROVIDING MASTIC ASPHALTIC CONCRETE WEARING COURSE AT GOLE MARKET		2300	200	CIVIL	CE (C-I)	R-V
140	199	MAHADEV LANE (DHOBI GHAT NO. 6)		0	500	CIVIL	CE (C-I)	R-V
141	200	BHISHAMBER DASS LANE		0	500	CIVIL	CE (C-I)	R-V
142	201	TALKATORA LANE (DHOBI GHAT NO. 5)		0	500	CIVIL	CE (C-I)	R-V
143	202	RAKAB GANJ LANE (DHOBI GHAT NO. 4)		0	500	CIVIL	CE (C-I)	R-V
144	203	NORTH AVENUE LANE		0	500	CIVIL	CE (C-I)	R-V
145	204	SHARAM SHKATI LANE (BACK SIDE OF RED CROSS BUILDING)		0	500	CIVIL	CE (C-I)	R-V
146	205	ADITYA SADAN LANE		0	500	CIVIL	CE (C-I)	R-V
147	206	JANTAR MANTAR LANE		400	400	CIVIL	CE (C-I)	R-V
148	207	MANDIR LANE BETWEEN SHANKAR ROAD AND MANDIR MARG		0	500	CIVIL	CE (C-I)	R-V
149	208	PARK LANE		0	500	CIVIL	CE (C-I)	R-V
150	209	DEVELOPMENT OF KATCHA PORTION PT. PANT MARG (GPO TO P CIRCUS)		1000	1000	CIVIL	CE (C-I)	R-V
151	217	P/L MASTIC ASPHALTIC AT SANSAD MARG ROUND ABOUT		1800	400	CIVIL	CE (C-I)	R-V
152	218	P/L MASTIC ASPHALTIC AT G.P.O. ROUND ABOUT		5000	1000	CIVIL	CE (C-I)	R-V
153	219	IMPROVEMENT TO LANE BY LANES IN R-V DIVISION		8000	6000	CIVIL	CE (C-I)	R-V
154	221	IMPROVEMENT TO CONNAUGHT LANE		0	600	CIVIL	CE (C-I)	R-V
155	222	IMPROVEMENT TO AREA BEHIND REGAL BUILDING		0	500	CIVIL	CE (C-I)	R-V
156	223	IMPROVEMENT OF FOOTPATH AT RAJA BAZAR DIZ AREA IN SECTOR- IV (INTERLOCKING)		0	500	CIVIL	CE (C-I)	R-V
157	224	IMPROVEMENT OF FOOTPATH AT BANGLA SAHIB ROAD (INTERLOCKING)		0	1000	CIVIL	CE (C-I)	R-V

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
158	225	IMPROVEMENT OF FOOTPATH AT S.B.S. MARG (INTERLOCKING)		0	500	CIVIL	CE (C-I)	R-V
159	193	IMPROVEMENT TO FOOTPATH AT		0	2000	CIVIL	CE (C-I)	R-V
		(i) UDYAN MARG				CIVIL	CE (C-I)	R-V
		(ii) BHAI VEER SINGH MARG				CIVIL	CE (C-I)	R-V
		(iii) R.K.A. MARG				CIVIL	CE (C-I)	R-V
		(iv) KALI BARI MARG				CIVIL	CE (C-I)	R-V
		(v) PESHWA ROAD				CIVIL	CE (C-I)	R-V
160	210	IMPROVEMENT TO FOOTPATH REPAIR OF RAISINA MARG		0	500	CIVIL	CE (C-I)	R-V
161	211	IMPROVEMENT TO FOOTPATH REPAIR AT PT. PANT MARG (FROM P CIRCUS TO CENTRA SEC.)		0	500	CIVIL	CE (C-I)	R-V
162	212	IMPROVEMENT TO FOOTPATH AT PARK STREET		0	500	CIVIL	CE (C-I)	R-V
163	213	IMPROVEMENT TO FOOTPATH AT RED CROSS ROAD		0	500	CIVIL	CE (C-I)	R-V
164	214	IMPROVEMENT TO FOOTPATH AT SHANKAR ROAD		500	4000	CIVIL	CE (C-I)	R-V
165	215	IMPROVEMENT TO FOOTPATH AT SEGMENT AROUND P CIRCUS AND O CIRCUS		0	500	CIVIL	CE (C-I)	R-V
166	216	IMPROVEMENT TO FOOTPATH AT TALKATORA ROAD		0	500	CIVIL	CE (C-I)	R-V
167	220	IMPROVEMENT TO FOOTPATH AT CHELMSFORD ROAD		0	3000	CIVIL	CE (C-I)	R-V
SUB-TOTAL		R-V DIVISION		19000	28600			
168	227	IMPROVEMENT TO AREA AROUND PANDARA ROAD SCHOOL		500	100	CIVIL	CE (C-I)	C-V
SUB-TOTAL		I.NO. 268- STRENGTHENING AND RESURFACING OF ROADS IN NDMC AREA	150000	258968	374750			
269	240	CONSTRUCTION OF PARKING LOTS IN METROPOLITAN CITY CENTRE, NDMC AREA	4500			CIVIL	CE (C-I)	

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½			(RUPEES IN THOUSANDS)					
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
1	1	CR-I		0	500	CIVIL	CE (C-I)	R-I
2	2	CR-II		0	500	CIVIL	CE (C-I)	R-II
3	3	CR-III				CIVIL	CE (C-I)	R-III
		(i) IMPROVEMENT TO CAR PARKING AT G-AVENUE, KESHAV PARK, S.N. MARKET	0	500	1000	CIVIL	CE (C-I)	R-III
		(ii) C/O PARKING AT H-AVENUE & B- AVENUE AROUND, COMMUNITY HALL, S.N. MARKET	0	1000	200	CIVIL	CE (C-I)	R-III
4	4	IMPROVEMENT TO PARKING AT TEEN MURTI NEAR TARA MANDAL		400	800	CIVIL	CE (C-I)	R-IV
5	5	IMPROVEMENT OF PARKING AREA AT BHAI VEER SINGH MARG		0	3000	CIVIL	CE (C-I)	R-V
270	241	CONSTRUCTIN OF SUB-WAYS AT VARIOUS ROADS IN NDMC AREA	1000	0	0	CIVIL	CE (C-I)	R-I
271	242	W/O OTHER ROADS AND CONSTRUCTION OF BUS-Q-SHELTER AND BUS- BAYS	0			CIVIL	CE (C-I)	R-III
(I)	(I)	BID PROCESS MANAGEMENT OF CONSTRUCTION OPERATION AND MAINTENANCE OF BUS-Q-SHELTER ON BOT BASIS IN NDMC AREA (FOR PMT TO RITES)		1100	0	CIVIL	CE (C-I)	R-III
(II)	(II)	CONSTRUCTON AND MAINTENANCE OF 197 NOS. BUS-Q-SHELTERS IN NDMC AREA ON BOT BASIS (FOR SHIFTING OF SERVICES)		5000	5000	CIVIL	CE (C-I)	R-III
272	NEW NO.	COMMONWEALTH GAMES (2010) PROJECTS (OTHER THAN STADIA PROJECT)						
A)	A)	UPGRADATION OF CONNAUGHT PLACE	0	0	10000	CIVIL	CE (C-I)	R-V
B)	B)	STREET SCAPING AND BEAUTIFICATION OF	0	0	50000	CIVIL	CE (C-I)	R-IV
a)	a)	NITI MARG, TEES JANUARY LANE, TEES JANUARY MARG, MANDIR MARG AND BKS MARG				CIVIL	CE (C-I)	R-IV
b)	b)	MOTHER TERESSA CRESCENT				CIVIL	CE (C-I)	R-IV
c)	c)	S.P. MARG				CIVIL	CE (C-I)	R-IV
d)	d)	JANPATH AND AURBINDO MARG				CIVIL	CE (C-I)	R-IV

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
				2006-07	2006-07	2007-08			
C)	C)		INSTALLATION OF ROADS SIGNAGES	2500	0		CIVIL	CE (C-I)	R-I, R-V
	a)		CR-I			3000	CIVIL	CE (C-I)	R-I
	b)		CR-V			2000	CIVIL	CE (C-I)	R-V
D)	D)		CONSTRUCTION OF FOOT OVER BRIDGE WITH LIFTS/ ESCALATORS	0	0	5000	CIVIL	CE (C-I)	R-III
273	248		IMPROVEMENT OF ROAD LIGHTING AND PROVIDING ILLUMINATED SIGN BOARDS IN NDMC AREA (ELECT. WORKS)	5000					
			PLAN FUND- G.1.3.-R-I		0	3000	CIVIL	CE (C-I)	R-I
			NON-PLAN FUND- G.1.3.-R-I		27900	13050	CIVIL	CE (C-I)	R-I
TOTAL			G.1.3.-R-I	1000	27900	16050			R-I
			PLAN FUND- G.1.3.-R-II		40000		CIVIL	CE (C-I)	R-II
			NON-PLAN FUND- G.1.3.-R-II		119368	133900	CIVIL	CE (C-I)	R-II
TOTAL			G.1.3.-R-II	0	159368	173900			R-II
			PLAN FUND- G.1.3.-R-III		0	5000	CIVIL	CE (C-I)	R-III
			NON-PLAN FUND- G.1.3.-R-III		24050	149300	CIVIL	CE (C-I)	R-III
TOTAL			G.1.3.-R-III	0	24050	154300			R-III
			PLAN FUND- G.1.3.-R-IV		0	50000	CIVIL	CE (C-I)	R-IV
			NON-PLAN FUND- G.1.3.-R-IV		36850	28300	CIVIL	CE (C-I)	R-IV
TOTAL			G.1.3.-R-IV	0	36850	78300			R-IV
			PLAN FUND- G.1.3.-R-V		0	12000	CIVIL	CE (C-I)	R-V
			NON-PLAN FUND- G.1.3.-R-V		22000	34600	CIVIL	CE (C-I)	R-V
TOTAL			G.1.3.-R-V	0	22000	46600			R-V
TOTAL			G.1.3.-C-V	0	500	100			C-V
TOTAL :			PLAN FUND	2500	40000	110000			
TOTAL :			NON-PLAN FUND	165500	230668	359250			
GRAND TOTAL :			G.1.3. (PLAN & NON-PLAN)	168000	270668	469250	CIVIL	CE (C-I)	
G.2.			ELECTRICAL WORKS :				ELECT.	ELECT.	11 KV
G.2.6.			ORIGINAL WORKS:				ELECT.	ELECT.	11 KV
274	250		AUG. OF RL. MAINS/ IMP. OF RL. ON FOOTPATH AND CYCLE TRACKS.	100	0	0	ELECT.	ELECT.	11KV ELECT.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
275	251	REPLACEMENT OF OLD R/L POLE AND FITTINGS IN NDMC AREA	1000	500	5000	ELECT.	ELECT.	11KV ELECT.
TOTAL		G.2.6.-11KV	1100	500	5000			11KV ELECT.
TOTAL :		G.2.6. ORIGINAL WORKS	1100	500	5000	ELECT.	CE (C-I), ELECT.	
H.		OTHER MUNICIPAL WORKS :				ESTATE, CIVIL, WELFARE	CE (C-I), CE (C-II)	
H.1.1		CIVIL ENGINEERING DEPARTMENT :				ESTATE, CIVIL, WELFARE	CE (C-I), CE (C-II)	
H.1.8.		ORIGINAL WORKS:				ESTATE, CIVIL, WELFARE	CE (C-I), CE (C-II)	
		CONTINUING WORKS:				ESTATE, CIVIL, WELFARE	CE (C-I), CE (C-II)	
276	253	IMPROVEMENT TO PALIKA PARKING.	3000	2500	1500	CIVIL	CE (C-II)	BM-III
277	254	IMPROVEMENT WORKS AT PALIKA KENDRA	5000	6000	30000	CIVIL	CE (C-II)	BM-PK
278	255	IMPROVEMENT TO PALIKA CLUB. SATYA MARG.	0			CIVIL	CE (C-II)	BM-II, BM-I
	i)	CBM-I		6700	5000	CIVIL	CE (C-II)	BM-I
	ii)	CBM-II		0	0	CIVIL	CE (C-II)	BM-II
279	256	C/O QCC LAB & WATER SUPPLY CENTRE AT JOR BAGH	2000	100	500	CIVIL	CE (C-II)	C-III
280	257	ARBITRATION AWARD	20000			CIVIL	CE (C-II)	
	i)	CBM-I		500	500	CIVIL	CE (C-II)	BM-I
	ii)	CBM-II		500	500	CIVIL	CE (C-II)	BM-II
	iii)	CBM-III		0	0	CIVIL	CE (C-II)	BM-III
	iv)	CC-I		2000	500	CIVIL	CE (C-II)	C-I
	v)	CC-II		0	0	CIVIL	CE (C-II)	C-II
	vi)	CC-III		200	2000	CIVIL	CE (C-II)	C-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
	vii)	CC-V		300	300	CIVIL	CE (C-II)	C-V
	viii)	CC-VI		2000	8600	CIVIL	CE (C-II)	C-VI
	ix)	STORES		300	300	CIVIL	CE (C-II)	STORES
	x)	CR-IV		0	500	CIVIL	CE (C-II)	R-IV
281	258	CONSTRUCTION OF NEW DELHI CITY CENTRE PHASE - II	200000	80000	250000	CIVIL	CE (C-II)	C-VI
282	259	C/O STADIUM AT THE BACK OF N.P. BOYS SR. SEC. SCHOOL, MANDIR MARG.	0	400	0	CIVIL	CE (C-II)	C-III
283	260	P/F OF LITTER BINS	0	400	100	CIVIL	CE (C-II)	BM-I
284	261	PURCHASE OF SMALL T&P, TIPPING GEARS AND INFORMATORY SIGN BOARD	1000			CIVIL	CE (C-I)	BM-I, BM-II, BM-III
	i)	CBM-I		400	500	CIVIL	CE (C-I)	BM-I
	ii)	CBM-II		1400	500	CIVIL	CE (C-I)	BM-II
	iii)	CBM-III		100	100	CIVIL	CE (C-I)	BM-III
285	262	CRECHE IN KHAN MARKET AREA	100			CIVIL	CE (C-II)	BM-II, BM-III
	i)	CBM-II		0	100	CIVIL	CE (C-II)	BM-II
	ii)	CBM-III		0	100	CIVIL	CE (C-II)	BM-III
286	264	REHABILITATION OF SCHOOL LANE FLYOVER	500	0	500	CIVIL	CE (C-II)	C-I
287	265	C/O ZONAL CENTRE /SERVICE CENTRES	100	0	500	CIVIL	CE (C-II)	C-III
288	267	SHIFTING OF SHOPS & RECONSTRUCTING THE SAME AT KHUSHAK NALLAH/ SAROJINI NAGAR.	0	0	100	CIVIL	CE (C-II)	BM-II
289	268	COMMERCIAL DEVELOPMENT OF LAND AT ARJUN DASS CAMP, SAROJINI NAGAR INCLUDING DEVELOPMENT OF BERMS OF ADJOINING KHUSHAK NALLAH	200	0	2000	CIVIL	CE (C-II)	C-V

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
290	270	C/O COMMERCIAL BUILDING/ CRAFT EMPORIA AT BABA KHARAK SINGH MARG (IN PLACE OF EXISTING COFFEE HOUSE)	10000	100	100	ESTATE	CE (C-II)	C-I
291	271	CONSTRUCTION OF COMMERCIAL COMPLEX ON LAND ADJOINING PRITHVI RAJ MARKET.	100	0	100	ESTATE	CE (C-II)	C-I
292	272	REPAIR/REHABILITATION OF SAFDARJUNG FLYOVER	2500	500	10000	CIVIL	CE (C-II)	C-I
293	273	IMP. TO AMRIT BHAWAN (VINAY MARG)	200	0	500	CIVIL	CE (C-II)	BM-II
294	274	C/O GYMNASIUM & SOCIAL WELFARE CENTRE AT KAKA NAGAR	5000	8000	7000	WELFARE	CE (C-II)	C-III
295	275	IMP. TO SEWERAGE PUMPING STATION, BHARTI NAGAR	400	400	100	CIVIL	CE (C-II)	BM-III
296	276	IMP. TO GLASS HOUSE, LODHI COLONY	2000	1000	1000	CIVIL	CE (C-II)	BM-III
297	277	IMP. TO VIDYUT BHAWAN COMPLEX	500	0	100	CIVIL	CE (C-II)	BM-III
298	278	STRENGTHENING AND IMPROVEMENT OF SUPER BAZAR	500	0	100	CIVIL	CE (C-II)	BM-III
299	279	IMPROVEMENT TO SANJAY LAKE AND PARK, LAXMI BAI NAGAR	3000	3000	300	CIVIL	CE (C-I)	R-III
300	280	IMPROVEMENT TO ENTRANCE POINTS IN NDMC AREA	500	0	100	CIVIL	CE (C-I)	R-III
301	281	PRESERVATION/ RESTORATION OF HERITAGE BUILDINGS IN NDMC AREA	1000			CIVIL	CE (C-I), CE (C-II)	BM-I
1	1	RESTORATION OF GOLE MARKET ROUND ABOUT		2500	10000	CIVIL	CE (C-II)	BM-I
2	2	N.P. BOYS SCHOOL MANDIR MARG		0	10000	CIVIL	CE (C-II)	BM-I
302	282	PROVIDING AND FIXING INTERLOCKING PAVERS AT DP SADAN HAILEY LANE	200	300	800	CIVIL	CE (C-II)	BM-III
303	283	IMPROVEMENT TO CENTRAL VISTA INCLUDING RAJPATH	20000	300	0	CIVIL	CE (C-I)	R-II
a)	a)	CONSTRUCTION OF PARKING LOTS, CONSTRUCTION OF BRIDGES OVER CANALS AND CONSTRUCTION OF TOILETS				CIVIL	CE (C-I)	R-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa1/2						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
304	285	IMPROVEMENT TO SUVIDHA BAZAARS	1000			CIVIL	CE (C-II)	BM-III, BM-II
a)	a)	KAKA NAGAR		0	100	CIVIL	CE (C-II)	BM-III
b)	b)	NETAJI NAGAR		0	0	CIVIL	CE (C-II)	BM-II
c)	c)	KIDWAI NAGAR		100	2100	CIVIL	CE (C-II)	BM-II
305	286	C/O ROLL CAL CENTRE IN NDMC AREA	500	0	0	CIVIL	CE (C-II)	C-III
306	287	COMMERCIAL DEVELOPMENT OF RECLAIMED LAND OVER NALLAH STRETCHING FROM BARAT GHAR, LAXMI BAI NAGAR TO DELHI HAAT AS MARRIAGE GROUND	500	0	2000	CIVIL	CE (C-II)	C-V
307	288	RE-DEVELOPMENT OF YASHWANT PLACE CINEMA COMPLEX (CHANAKYA COMPLEX)	10000	1800	1200	ESTATE	CE (C-II)	C-III
		COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT SCHEMES				CIVIL, ESTATE	CE (C-I), CE (C-II)	
308	289	IMPROVEMENT TO MOHAN SINGH PLACE	500	3500	4000	CIVIL	CE (C-II)	BM-I
309	290	IMPROVEMENT TO MAYUR BHAWAN	3000	300	4500	CIVIL	CE (C-II)	BM-III
310	291	IMPROVEMENT TO PALIKA BAZAR.	3000	2000	1000	CIVIL	CE (C-II)	BM-III
311	292	IMP. TO VARIOUS COMMERCIAL COMPLEXES.				CIVIL	CE (C-II)	BM-III, BM-2, BM-I, BM-PK
1	1	CHANDER LOK BUILDING	2000	200	2500	CIVIL	CE (C-II)	BM-III
2	2	LOK NAYAK BHAWAN	1000	300	500	CIVIL	CE (C-II)	BM-III
3	3	SHAHEED BHAGAT SINGH PLACE.	3500	4000	4000	CIVIL	CE (C-II)	BM-I
4	4	PALIKA PLACE.	500	1200	1000	CIVIL	CE (C-II)	BM-I
5	5	PRAGATI BHAWAN	200	0	200	CIVIL	CE (C-II)	BM-PK
6	6	PALIKA BHAWAN	1000	1000	1000	CIVIL	CE (C-II)	BM-II
312	293	IMP. TO CHANAKYA BHAWAN	500	500	1000	ESTATE	CE (C-II)	BM-II

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
313	294	IMPROVEMENT TO AKBAR BHAWAN.	500	100	100	ESTATE	CE (C-II)	BM-II
314	295	IMP. TO YASHWANT PLACE SHOPPING COMPLEX.	4000			ESTATE	CE (C-II)	BM-II & R-III
	i)	CBM-II		600	3000	ESTATE	CE (C-II)	BM-II
	ii)	i) ADDITION/ ALTERATION IN MINI MARKET (MOMO MARKET) CHANAKYA PURI		450	200	ESTATE	CE (C-I)	R-III
	iii)	ii) DEVELOPMENT OF ENTRY FOOD PLAZA AT YASHWANT PLACE CHANAKYA PURI		2000	500	ESTATE	CE (C-I)	R-III
	iv)	iii) PROVIDING DRAINAGE SYSTEM IN MAIN MARKET CHANAKYA PURI		100	0	ESTATE	CE (C-I)	R-III
	v)	iv) MODIFICATION OF TOILET BLOCKS		1000	500	ESTATE	CE (C-I)	R-III
	vi)	v) CONSTRUCTION OF CYBER CAFÉ/ STD BOOTH AT MOMO MARKET		500	0	ESTATE	CE (C-I)	R-III
	vii)	vi) P/F SIGNAGES AND S.S. RAILING		700	300	ESTATE	CE (C-I)	R-III
315	296	DEVELOPEMNT OF VARIOUS MARKETS IN NDMC AREA	4000			ESTATE	CE (C-I), CE (C-II)	R-III, BM-II, BM-III, C-V, BM-I
1	1	CR-III		0		ESTATE	CE (C-I), CE (C-II)	R-III
	a)	a) NETAJI NAGAR			100	ESTATE	CE (C-I), CE (C-II)	R-III
	b)	b) SAROJINI NAGAR			100	ESTATE	CE (C-I), CE (C-II)	R-III
	c)	d) LAXMI BAI NAGAR			100	ESTATE	CE (C-I), CE (C-II)	R-III
	d)	e) NAUROJI NAGAR			100	ESTATE	CE (C-I), CE (C-II)	R-III
	e)	f) KIDWAI NAGAR			100	ESTATE	CE (C-I), CE (C-II)	R-III
2	2	CBM-I				ESTATE	CE (C-I), CE (C-II)	BM-I
	a)	a) STATE EMPORIA BUILDING AT B.K.S. MARG		500	500	ESTATE	CE (C-I), CE (C-II)	BM-I
	b)	b) BAIRD LANE MARKET		0	9000	ESTATE	CE (C-I), CE (C-II)	BM-I
	c)	c) BHAGAT SINGH MARKET		500	1000	ESTATE	CE (C-I), CE (C-II)	BM-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:i;s gtkjkksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
3	3	CBM-II				ESTATE	CE (C-I), CE (C-II)	BM-II
	a)	a) NETAJI NAGAR		100	1000	ESTATE	CE (C-I), CE (C-II)	BM-II
	b)	b) JOR BAGH		200	100	ESTATE	CE (C-I), CE (C-II)	BM-II
	c)	c) SAROJINI NAGAR		100	100	ESTATE	CE (C-I), CE (C-II)	BM-II
	d)	e) LUXMI BAI NAGAR	100	200	200	ESTATE	CE (C-I), CE (C-II)	BM-II
	e)	f) NAUROJI NAGAR		0	100	ESTATE	CE (C-I), CE (C-II)	BM-II
4	7	CC-V		5000	500	ESTATE	CE (C-I), CE (C-II)	C-V
	a)	EMPORIA COMPLEX				ESTATE	CE (C-I), CE (C-II)	C-V
		(i) RE-DEVELOPMENT OF REAR SIDE OF B.K.S. PLAZA TO INCLUDE PARKING AND RIGHT OF WAY THE PARKING				ESTATE	CE (C-I), CE (C-II)	C-V
316	297	IMPROVEMENT TO BEGUM ZAIDI MARKET, MOTI BAGH				ESTATE	CE (C-I) CE (C-II)	BM-II, R-III,
	i)	BM-II	100	200	350	ESTATE	CE (C-I) CE (C-II)	BM-II
	ii)	CR-III			100	ESTATE	CE (C-I) CE (C-II)	R-III
317	298	IMPROVEMENT TO BASRURKAR MARKET, MOTI BAGH	100			ESTATE	CE (C-I) CE (C-II)	BM-II
	i)	CR-III		200	0	ESTATE	CE (C-I)	R-III
	ii)	CBM-II		100	200	ESTATE	CE (C-II)	BM-II
318		RE-DEVELOPMENT OF JANPATH MARKET				ESTATE	CE (C-I), CE (C-II)	BM-III
		(I) JANPATH MINI MARKET OPPOSITE INDIAN OIL BHAWAN		0	6000	ESTATE	CE (C-I), CE (C-II)	BM-III
		(II) JANPATH ROAD BERM MARKET BETWEEN OUTER CIRCLE AND TOLSTOY MARKET		1000	11000	ESTATE	CE (C-I), CE (C-II)	BM-III
		(III) TIBETAN MARKET, JANPATH		700	400			BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:i;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
319	300	CONSTRUCTION OF SHEET ROOFING IN SHOPS AT KHANNA MARKET AND JOR BAGH ROAD	0	0	200	CIVIL	CE (C-II)	BM-II
320	301	UPGRDATION OF CONNAUGHT PLACE (RESTORATION OF VARIOUS BLOCKS)	30000	8000	600000	CIVIL	CE (C-I)	R-V
TOTAL :		REPLACEMENT WORKS- BM-I	4500	9700	19500			
TOTAL :		REPLACEMENT WORKS- BM-II	3100	3100	7350			
TOTAL :		REPLACEMENT WORKS- BM-III	9000	4500	25900			
TOTAL :		REPLACEMENT WORKS- R-III	0	4950	2100			
TOTAL :		REPLACEMENT WORKS- R-V	30000	8000	600000			
TOTAL :		REPLACEMENT WORKS- C-V	0	5000	500			
TOTAL :		REPLACEMENT WORKS- BM-PK	200	0	200			
SUB-TOTAL:		COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT SCHEMES	54000	35250	655550	CIVIL, ESTATE	CE (C-I), CE (C-II)	
		DEDUCTION OF AMOUNT FROM COMMERCIAL BUILDINGS/ MARKETS DEVELOPMENT FUND	-54000	-35250	-655550	CIVIL, ESTATE	CE (C-I), CE (C-II)	
TOTAL:		H.1.8.-BM-I	1000	10500	26100			BM-I
TOTAL:		H.1.8.-BM-II	200	2000	3800			BM-II
TOTAL:		H.1.8.-BM-III	6600	4300	3900			BM-III
TOTAL:		H.1.8.-BM-PK	5000	6000	30000			
TOTAL:		H.1.8.-C-I	13100	2600	11200			C-I
TOTAL:		H.1.8.-C-III	17600	10500	11200			C-III
TOTAL:		H.1.8.-C-V	700	300	4300			C-V
TOTAL:		H.1.8.-C-VI	200000	82000	258600			C-VI
TOTAL:		H.1.8.-STORES	0	300	300			STORES

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.			PARTICULARS			(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
TOTAL:			20000	300	0			R-II
TOTAL:			3500	3000	400			R-III
TOTAL:			0	0	500			R-IV
TOTAL:			289800	121800	350300	ESTATE, CIVIL, WELFARE	CE (C-I), CE (C-II)	
H.I.8.A						CIVIL	CE (C-II)	W/S, BM-III
321	302	ENVIRONMENTAL IMPROVEMENT ALONG ROADS & NALLAHS	0	700	400	CIVIL	CE (C-II)	BM-III
1	1	REPLACEMENT OF OLD GI PIPES UNFILTERED WATER LINES BY PVC PIPE AT RAJPATH.				CIVIL	CE (C-II)	W/S
2	2	PROVIDING AND LAYING GI PIPES IN SANJAY CAMP I & II, CHANAKYAPURI.				CIVIL	CE (C-II)	BM-II
TOTAL:			0	0	0			W/S
TOTAL:			0	700	400			BM-III
TOTAL:			0	700	400	CIVIL	CE (C-II)	W/S, BM-II
H.I.8.B						WELFARE	CE (C-II)	
322	303	CONSTRUCTION OF PRESS PLATFORM.	0	0	0	WELFARE	CE (C-II)	
H.I.8.C						WELFARE	CE (C-I)	R-III
323	304	CONSTRUCTION OF KIOSKS/THARAS/ SMALL SHOPS FOR WEAKER SECTION	500	800	0	WELFARE	CE (C-I)	R-III
TOTAL:			500	800	0			R-III
H.I.8.D.						CIVIL, WELFARE	CE (C-II)	BM-III, C-I
324	305	CONSTRUCTION OF WORKING GIRLS HOSTELS AT BHGWAN DASS LANE & BRIG. HOSHIAR SINGH ROAD OPPOSITE INDIRA NIKETAN	100	100	500	WELFARE	CE (C-II)	BM-III

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

¼:;s gtkjksa esa½						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
TOTAL:		H.1.8.D.-BM-III	100	100	500			BM-III
TOTAL:		H.1.8.D.	100	100	500	CIVIL, WELFARE	CE (C-II)	BM-III, R-II
H.2.8.		ORIGINAL WORKS:				ELECT., CIVIL	ELECT., CE (C-II)	BM-I, BM-II, C-V
		CONTINUING WORKS : (ELECTRICITY DEPTT)				ELECT.	ELECT., CE (C-II)	BM-I, BM-II, C-V
325	307	ADDN/ ALTERATION OF ELECTRICAL INSTALLATION IN EXISTING MUNICIPAL BUILDING	2400	3400	2900	ELECT.	ELECT.	BM-I, BM-II, C-V
326	308	TEMPORARY ILLUMINATION AT MUNICIPAL BUILDING.	200	200	200	ELECT.	ELECT.	C-V
327	309	PURCHASE OF ROOM HEATERS/CONVECTORS.	100	25	25	ELECT.	ELECT.	BM-II
328	310	PURCHASE OF ROOM COOLERS, FRIDGES AND AIR CONDITIONERS FOR OFFICERS	2000	1500	1500	ELECT.	ELECT.	BM-II
329	311	PURCHASE OF TOOLS & PLANTS.	550	400	350	ELECT.	ELECT.	BM-I, BM-II, C-V
330	312	IMPROVEMENT TO EXISTING SWIMMING POOLS/ REPLACEMENT OF CHLORINATION PLANT AT VARIOUS SWIMMING POOLS	100	100	100	ELECT.	ELECT.	BM-I, BM-II
331	313	SPL. REPAIRS OF A.C. PLANT AND MODERNISATION OF LIFTS IN MPL BLDGS UNDER BM-I/BM-II / C-V/C-VI DIVISIONS	20000			ELECT.	ELECT., CE (C-II)	BM-I, BM-II, C-V, C-VI
	i)	BM-I		200	200	ELECT.	CE (C-II)	BM-I
	ii)	C-VI		16500	2000	ELECT.	ELECT.	C-VI
	iii)	C-V PALIKA PARKING & PALIKA KENDRA (BM-I)		5000	30000	ELECT.	ELECT.	C-V
	iv)	BM-II		200	3000	ELECT.	CE (C-II)	BM-II
332	314	IMPROVEMENT OF FACILITIES AT SHIVAJI STADIUM.	200	0	200	ELECT.	ELECT.	BM-I
333	315	IMPROVEMENT OF A.C.PLANT AT PALIKA BAZAR	1000	8500	2000	ELECT.	ELECT.	BM-I

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

						(RUPEES IN THOUSANDS)		
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
334	316	PURCHASE OF PUMPS FOR WATER DRAINAGE AT PALIKA PLACE.	50	0	0	ELECT.	ELECT.	BM-I
335	319	PROVIDING ENERGY EFFICIENT LIGHTS IN MUNICIPAL BUILDING	200	150	150	ELECT.	ELECT.	BM-II
336	320	PROVIDING GATE LIGHT FITTINGS/BOUNDARY LIGHT INCLUDING SAFETY GUARD, FANCY FITTING IN VARIOUS SCHOOLS/RESIDENTIAL COMPLEX	200	100	200	ELECT.	ELECT.	BM-II
337	321	MISCELLANEOUS/ UNFORSEEN/ COMPLETED ELECTRICAL WORKS	2000	2000	2000	ELECT.	ELECT.	ALL DIVN.
338	322	RENOVATION OF OLD WATER COOLER BODIES WITH STAINLESS STEEL BODIES	100	0	0	ELECT.	11KV ELECT.	BM-II
339	323	PROVIDING CAGES FOR SAFETY OF WATER COOLERS	200	0	200	ELECT.	11KV ELECT.	BM-II
340	324	PROVIDING INDUSTRIAL SOCKETS FOR AIR CONDITIONERS	25	0	0	ELECT.	11KV ELECT.	BM-II
		REPLACEMENT WORKS				ELECT.	ELECT.	11KV, 33KV
341	325	REPLACEMENT OF WIRING IN RESIDENTIAL AND OTHER COMMERCIAL COMPLEXES	5000	8700	14500	ELECT.	ELECT.	BM-I, BM-II
342	326	REPLACEMENT OF ROOM COOLERS. DESERT COOLERS. AIR- CONDITIONERS AND FRIDGES	1000	1000	1000	ELECT.	ELECT.	BM-II
343	327	REPLACEMENT OF PUMPS AND MOTORS OF FOUNTAINS AND SWIMMING POOL	0	0	50	ELECT.	ELECT.	BM-II
344	328	REPLACEMENT OF WATER SUPPLY PUMP AT YASHWANT PLACE, PALIKA BHAWAN	200	50	50	ELECT.	ELECT.	BM-II
		NEW SCHEMES				ELECT.	ELECT.	BM-II
345		REPLACEMENT OF TELEPHONE EXCHANGE OF VIDYUT BHAWAN	0	0	400	ELECT.	ELECT.	BM-II
346		REPLACEMENT OF 2 NO. AHU'S AND AHU'S COOLING COIL AT PALIKA KENDRA	0	1700	0	ELECT.	ELECT.	BM-II
TOTAL:-		REPLACEMENT WORKS - 11KV	6200	11450	16000	ELECT.	ELECT.	BM-II
347	329	DEDUCTION OF AMOUNT FROM DEPRICIATION FUND (ELECTRIC)	-6200	-11450	-16000	ELECT.	ELECT.	ALL DIVN.

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.No. LAST YEAR S.No. PARTICULARS BUDGET ESTIMATES REVISED ESTIMATES BUDGET ESTIMATES						(RUPEES IN THOUSANDS)		
			2006-07	2006-07	2007-08	USER DEPTT.	EXCUTING DEPTT.	DIVISION
TOTAL:-			29325	38275	45025			
TOTAL:-			0	0	0			
TOTAL:-			29325	38275	45025	ELECT., CIVIL	ELECT., CE (C-II)	BM-I, BM-II, C-V
348	330	H.4. ORIGINAL WORKS MLA'S CONSTITUENCY FUND:	96000	45000	67500	CIVIL, ELECT.	CE (C-I), ELECT.	
1	1	CIVIL WORKS				CIVIL	CE (C-I)	
2	2	ELECTRIC WORKS				ELECT.	ELECT.	
3	3	OTHER WORKS				ELECT.	ELECT.	
TOTAL :			96000	45000	67500	CIVIL, ELECT.	CE (C-I), ELECT.	
H.5. ORIGINAL WORKS:			0					
GRAND TOTAL				69150	141350			
GRAND TOTAL				49450	64850			
GRAND TOTAL				28300	42250			
GRAND TOTAL				6300	30500			
GRAND TOTAL				27700	16100			
GRAND TOTAL				37900	35300			
GRAND TOTAL				23400	16900			
GRAND TOTAL				23700	26900			
GRAND TOTAL				82000	258600			
GRAND TOTAL				38350	25350			
GRAND TOTAL				161928	175650			
GRAND TOTAL				34300	164900			

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

S.NO.		PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
S.NO.	LAST YEAR S.NO.		2006-07	2006-07	2007-08			
			(RUPEES IN THOUSANDS)					
GRAND TOTAL		CIVIL ROADS-4 (CR-4)		47950	100300			
GRAND TOTAL		CIVIL ROADS-5 (CR-5)		31900	56100			
GRAND TOTAL		SEWERAGE MAINTENANCE (S.M.)		8300	14600			
GRAND TOTAL		SEWERAGE PROJECT (S.P.)		8800	94700			
GRAND TOTAL		CIVIL STORES		300	300			
GRAND TOTAL		WATER SUPPLY (W/S)		30760	55575			
GRAND TOTAL		ELECT. 11KV PLG (11KV)		72805	117775			
GRAND TOTAL		ELECT. 33KV PLG (33KV)		86000	149500			
GRAND TOTAL		ELECT. CONST.-6 (EC-VI)						
GRAND TOTAL		MEDICAL SERVICES (MS)		7000	11200			
GRAND TOTAL		PUBLIC HEALTH (PH)		16000	10000			
GRAND TOTAL		HORTICULTURE (HORT)		17840	21000			
GRAND TOTAL		GRAND- TOTAL		910133	1629700			
GRAND TOTAL		PLAN FUND		154500	275500			
GRAND TOTAL		NON-PLAN FUND		800633	1421700			
GRAND TOTAL		REPLACEMENT WORKS- CBM-I		9700	19500			
GRAND TOTAL		REPLACEMENT WORKS- CBM-II		3100	7350			
GRAND TOTAL		REPLACEMENT WORKS- CBM-III		4500	25900			
GRAND TOTAL		REPLACEMENT WORKS- CR-III		4950	2100			
GRAND TOTAL		REPLACEMENT WORKS- CR-V		8000	600000			
GRAND TOTAL		REPLACEMENT WORKS- CC-V		5000	500			

STATEMENT-V- LIST OF ORIGINAL WORKS

BUDGET 2007-08

1/4:;s gtkjksa esa1/2					(RUPEES IN THOUSANDS)			
S.NO.	LAST YEAR S.NO.	PARTICULARS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	USER DEPTT.	EXCUTING DEPTT.	DIVISION
			2006-07	2006-07	2007-08			
GRAND TOTAL		REPLACEMENT WORKS- CBM-PK		0	200			
GRAND TOTAL		REPLACEMENT WORKS- WATER SUPPLY		11370	30900			
GRAND TOTAL		REPLACEMENT WORKS- ELECT. 11KV		30800	240550			
GRAND TOTAL		REPLACEMENT WORKS- ELECT. 33KV		600	204000			
GRAND TOTAL		REPLACEMENT WORKS		78020	1131000			
NOTE: THE SCHEMES INCLUDED ARE A GUIDELINE & DO NOT CARRY THE ADMINISTRATIVE APPROVAL AND EXPENDITURE SANCTION OF THE COUNCIL . THESE SCHEMES SHALL BE TAKEN UP ONLY AFTER ALL THE ADMINISTRATIVE AND FINANCIAL REQUIREMENTS HAVE BEEN COMPLETED.								