



NEW DELHI MUNICIPAL COUNCIL

**IMPLEMENTATION OF
BUDGET ANNOUNCEMENTS
2014-15**

[Budget Speech—February 2014]

As on February 28, 2015

**Budget Section
Finance Department, NDMC**

Table of Contents for 2014-2015

S.No	Para.No	Subject	Page
ROADS AND PAVEMENTS			
1	3.1	The RCC roads work in Bharti Nagar Colony.	
2	3.1	The RMC work of DIZ area.	1
3	3.2	Resurfacing of roads through bituminous mastic treatment.	
4	3.3	Resurfacing of road through micro-surfacing treatment.	
5	3.4	Road Improvement Programme.	
6	3.4	Resurfacing of colony road by bituminous concrete.	2
7	3.5	Improvement to walkways.	
REDEVELOPMENT OF CONNAUGHT PLACE			
8	4.3	The Service Corridor-Utility Duct Tunnel.	2
9	4.4	The mechanized housekeeping in Connaught Place.	3
10	4.5	Revival of left out area of Connaught Place left out in 2010.	
ELECTRICITY			
11	5.1	Construction of four new 33KV Sub-Stations.	4
12	5.2	construction of eleven nos. 11KV Sub-stations.	
13	5.3	installation of CCTV camera in our commercial & office complexes.	5
14	5.4	construction of new 33 KV/ 11KV Sub-stations.	
WATER SUPPLY			
15	6.2	Uninterrupted 24x7 Water Supply in NDMC Area.	5
16	6.3	improvement of the water supply in NDMC area.	
17	6.3	Augmentation of municipal water mains.	
18	6.3	Replacement of old 9 inch dia line with DI pipe of 250 mm .	
19	6.3	Replacement of 75mm DI line with 150mm.	6
20	6.3	Replacement of old pipeline.	
21	6.3	Replacement of old water mains.	
22	6.3	Replacement of old 5"dia CI line with 150mm DI line.	
23	6.3	Replacement of 100/50/30HP Pump sets.	7
24	6.3	Procurement of Water Tanker & Water Trolleys.	
SEWERAGE			
25	7.2	Pilot Project for construction of Tertiary Treatment Plant at Talkatora	7
26	7.3	Desilting & rehabilitation of Sewer Line.	

S.No	Para.No	Subject	Page
STORM WATER DRAINAGE			
27	8.1	The storm water drainage system in NDMC area.	8
28	8.2	Providing rain water harvesting pits.	
HORTICULTURE			
29	9.1	Development of garden huts.	8
30	9.2	Training sessions in NDMC School of Gardening.	
31	9.3	New horticulture works.	
32	9.3	Different types of Garden Huts.	
33	9.3	Fragrance Park.	
34	9.3	Cactus House.	
35	9.3	Creation of acupressure paths.	
36	9.3	beautification of Central verge and both sides of Shanti Path.	
PUBLIC HEALTH AND SANITATION			
37	10.1	upgrading the Solid Waste Management.	10
38	10.2	construction of state-of-the-art Transfer Stations in NDMC area.	
39	10.3	vector control programme in NDMC area.	11
40	10.4	Micro filming/digitization of old Birth & Death records.	
MEDICAL SERVICES			
41	11.1	Upgradation Health Care Services.	12
42	11.3	Strengthening of the Dental Services in NDMC area.	
43	11.4	Development of a Medical Information System.	
EDUCATION			
44	12.1	Setting up of state-of-the-art -Training Institute for Primary Teachers.	13
45	12.2	Residential Facility for girls.	
46	12.3	Enhancement the sports facilities.	
INFORMATION TECHNOLOGY			
47	13.4	Implementation of Office Automation System.	14
UPGRADATION/RENOVATION OF MUNICIPAL MARKETS			
48	14.1	Upgrade/renovation of municipal markets.	14
49	14.2	Improvement work in various municipal markets.	15

S.No	Para.No	Subject	Page
NEW PROJECTS			
50	15.2	Decongestion of shopping destinations.	15
51	15.3	Non-Motorised transport in NDMC.	
52	15.4	Execution of roof top solar energy generation modules.	16
53	15.5	Energy conservation by use of LED.	
54	15.6	Introduction of CCTV based system to monitor the entire public space in	
55	15.7	Making NDMC a fully WiFi area.	17
56	15.9	Redevelopment of other four important markets.	
FIRE SAFETY			
57	16.1	Provide Fire suppression Systems.	17
58	16.2	conversion of the Conventional System into Addressable/ Semi-	
59	16.2	Upgradation of Addressable System.	18
60	16.3	Establishment of Wireless Addressable Fire Alarm Detection and	
PUBLIC GRIEVANCES REDRESSAL & CONSUMER FACILITATION			
61	17.1	Construction of a centralised Service Centre Complex.	18
62	17.4	Payment of interest on security deposit for electricity connections.	
EMPLOYEES WELFARE			
63	18.1	Municipal Housing Projects.	19
64	18.2	Construction of type-II qtrs.	
65	18.3	Improvement/Renovation of various existing municipal housing	
SOCIAL WELFARE SCHEMES/PROJECTS			
66	19.1	Improvement works in hostels for working women.	20
67	19.3	Construction of old age home & home for weaker section.	
REVENUE PROPOSALS			
68	20.2	Reforms in renewal of licences of shops/ commercial establishments.	20

Budget Announcements 2014-2015

S.No	Para.No	Budget Announcement	Status of Implementation
ROADS AND PAVEMENTS			
1	3.1	<p>The RCC (Reinforced Cement Concrete) roads work in Bharti Nagar Colony will be completed within this financial year.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]</p>	<p>Work Completed</p> <p style="text-align: right;">Work Completed.</p>
2	3.1	<p>The RMC work of DIZ area, Sector-II is in progress and will be completed in the next financial year.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]</p>	<p>Work Completed</p> <p style="text-align: right;">Work Completed.</p>
3	3.2	<p>Resurfacing of roads through bituminous mastic treatment is in progress at B.K. Dutt Colony, Aliganj and Jor Bagh.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]</p>	<p>Only 35% work is completed. The contractor has stopped the work inspite of number of reminders and Show Cause Notices. The work is being rescinded and will be completed in next financial year. However, some patch repairs in the colony have been carried out.</p> <p style="text-align: right;">Work Partially Completed.</p>
4	3.3	<p>Resurfacing of road through micro-surfacing treatment as recommended by CRR I is in progress at 34 roads. Another 6 roads with micro surfacing will be completed in the next financial year. In addition, to minimize the time and costs towards repairs especially of potholes and small cuts in roads, we are experimenting with the model of hot mix patches and micro surfacing as the technology of choice.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]</p>	<p>Potholes patch repair is in progress and shall be completed upto March-2015, Moreover, it is a continuous process.Out of 34 roads the work of resurfacing through Hot Mix Technology has been completed on two roads. The work of micro-surfacing has been completed on 24 roads and about 75% work has been completed.5 roads have been deferred due to revised recommendation by CRR I and will be taken up seperately. Further, work is in progress. The NIT for another 6 roads is under scrutiny in Planning Department.Approval-in-principle for additional/extra quantity to complete the work has been accorded by the council.</p> <p style="text-align: right;">Work Partially Completed/Work in Progress.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
5	3.4	To further continue our Road Improvement Programme, CRRI has been requested for evaluation and to give recommendations for another 24 roads in NDMC area for resurfacing of roads. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]	After report of CRRI, the estimate has been processed for approval and NIT is in Planning for back lane/colonyroad in R-I division. Out of 24 roads, the P.E. for 9 roads has been approved by the Council with provision of SDBC + micro-surfacing type-III. The P.E. for rest 15 roads is under scrutiny in Planning with micro surfacing type-II & type-III treatment. Work Pending.
6	3.4	Resurfacing of colony road by bituminous concrete in Bharti Nagar and golf Link and resurfacing of roads in the colony Rabindra Nagar, Lodhi Estate and Pandara Road including the improvement to the back lane of Jor Bagh Colony will be carried out during next financial year. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]	The P.E. is approved for resurfacing of roads in the colony Rabindra Nagar, Lodhi Estate and Pandara Road. Tender for Improvement to the backlanes of Jor Bagh Colony is awarded. Another tender for resurfacing of colony road by bituminous concrete in Bharti Nagar and Golf Link is being placed before the Council for approval. The work will be started in March-2015. Work Pending.
7	3.5	Improvement to walkways in Lodhi Colony, Jor Bagh Road, IInd Avenue and Man Singh Road and improvement of roundabout in Bengali Market will be carried out during the next financial year. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]	The work of Bengali Market Roundabout has been completed. The tender is invited and is awarded for Lodhi Colony, Jor Bagh Road, IInd Avenue and for Man Singh Road is being finalized. The work will be started by April, 2015. Partially Completed.

REDEVELOPMENT OF CONNAUGHT PLACE

8	4.3	The Service Corridor (Utility Duct Tunnel) at Middle Circle, Connaught Place is completed. The Control Room for the Service corridor will commence shortly with an O&M for it. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]	Fire Clearance for service corridor is given by Delhi Fire Service. At present Electric Department is doing operation in Transformer Room. RFP document prepared for O&M of Service Corridor including Control Room operations is processed and are being examined by Planning/Finance etc. Work Pending.
---	-----	--	---

S.No	Para.No	Budget Announcement	Status of Implementation
9	4.4	The mechanized housekeeping in Connaught Place at corridors, public plaza, footpaths, parking areas, toilets, subways etc. will be carried out in the coming years under Design, Built, Operate & Transfer (DBOT) basis with provision for installation of street furniture by the concessionaire.	After inviting RFP this work has been awarded to M/s JCDecaux and the agency has accepted the offer vide letter dated 17.10.2014. The agency is likely to take up the work in March,2015.
		[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]	Work Awarded.
10	4.5	Areas such as Scindia House, Middle Circle and the Radial Roads, left out during 2010, will be more exhaustively planned for revival. We envisage that some day soon, the tunnel infrastructure can be used for Centralized Air-Conditioning of the Connaught Place Complex and even the surrounding multi-storeyed buildings, apart from water, electricity and other Civic Amenities. We would be engaging financial & technical consultants this year and implementation would commence in the next financial year.	The footpath and parking area around Scindia House has been reconstructed. Balance work will be taken up during 2015-16.
		[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]	Partially Completed.

S.No	Para.No	Budget Announcement	Status of Implementation
ELECTRICITY			
11	5.1	<p>Construction of four new 33KV Sub-Stations at Church Road, Janpath, Aliganj & Delhi High Court were planned in the previous two years. Sub-station buildings for 33KV Sub-station at Aliganj and at Delhi High Court are being constructed by CPWD/Delhi PWD. The establishment of 33KV Sub-station at these two sites will be completed in the next financial year after handover of built-up area by these agencies. As regards construction of 33KV Sub-station at Janpath, an alternative site at the parking behind Tolstoy Marg has been</p> <p>identified after DDA and rejected the proposal for allotment of land. Building Plan/structural drawings for the same are being finalized and we expect to complete the project in the next financial year. Construction of a 33KV Sub-station at Church Road, for which MoU with DMRC has been revised, is now expected to be completed in 2015-16.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (ELECT-II)]</p>	<p>(a) 33KV ESS building at Ali Ganj has been constructed by CPWD & handed over to NDMC. The work of establishing 33KV S/S at this place is in progress and the other work is likely to be completed in this financial year. (b) Construction of S/S at Church Road : DMRC has not been able to sign the MOU with NDMC despite continuing follow-up. Now it has been decided to take-up this work in-house through Civil & Electric departments and the process for the same has already been started. (c) 33KV ESS at Janpath (Handloom House):- DDA has relaxed FAR for construction of 33KV ESS at Handloom House. Architecture drawing has been issued to Civil Engineering Department for construction.</p> <p>(d) 33KV ESS at Delhi High Court - The built up space for establishing of 33KV ESS is to be provided by PWD Delhi. Land earlier identified for ESS has not been accepted by L&DO. Further, Building Maintenance Committee advised to L&DO /PWD/NDMC for identifying alternate space.</p> <p>Work Partially Completed/Work in Progress.</p>
12	5.2	<p>After completion of work for construction of eleven nos. 11KV Sub-stations, we plan to establish 11KV Sub-stations at American Embassy School, Chanakya Puri and Africa Avenue Cross Road No. II in addition to establishing 11 KV Sub-station under the redevelopment plan for Sunehari Bagh & Palika Gram in the next financial year.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (ELECT-II)]</p>	<p>The building work of 11KV ESS at American Embassy School is Completed. The work of establishing of sub-station has commenced & would be completed in 2015-16. ESS of Africa Avenue Cross Road No. II is complete and energised.</p> <p>Partially Completed.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
13	5.3	<p>The work of installation of CCTV camera in our commercial & office complexes and ESS building, which was announced last year has already been awarded and will be completed in the next financial year 2014-15.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (ELECT-II) / CHIEF ENGINEER(ELECT-I)]</p>	<p>Out of 20 ESS and 8 Commercial buildings, the work is completed in 19 ESS and 6 Commercial Buildings. However, work at one balance ESS and two commercial buildings installation work is completed and testing work is under progress. The schedule completion March, 2015</p> <p>Partially Completed.</p>
14	5.4	<p>Apart from creating additional electricity distribution capacity through construction of new 33 KV/ 11KV Sub-stations, we shall take up augmentation of one 33KV electric sub-station at Kidwai Nagar, augmentation of 11KV Sub-station at Sapru House and at Air Force Station, Race Course; besides augmentation and replacement of various electricity feeder cables; equipments; plant & machinery.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (ELECT-II)]</p>	<p>Augmentation works in respect of following have been completed. -Replacement of old 33KV Panel board with new GIS Switchgears at 1.AIIMS 2.Baired Lane 3.Vidyut Bhawan -Replacement of old 33KV feeders from 1.Park Street to Hanuman Road. 2.Park Street to Baird Lane. 3.Exhibition Ground to Tilak Marg. 4.Nirman Bhawan to Tilak Marg. 5.Over hauling of Power transformer at 33KV ESS at AIIMS, Baird Lane and State Guest House. -Replacement of old 33KV panel Board with new GIS Panel Board at School Lane will be completed within this financial year.</p> <p>Partially Completed.</p>

WATER SUPPLY

15	6.2	<p>The Detailed Project Report for Rs.153 crore in respect of the project of "Uninterrupted 24x7 Water Supply in NDMC Area" has already been approved by the Council. The Project was submitted to MoUD for funding under JNNURM and I am glad to inform that the scheme has been approved in principle and the final approval is expected soon.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III) / DIRECTOR PROJECT]</p>	<p>The Detailed Estimate under preparation.The work is planned in 2015-16.</p> <p>Work Pending.</p>
----	-----	---	--

S.No	Para.No	Budget Announcement	Status of Implementation
16	6.3	To further improve the water supply in NDMC area the following work shall be taken up during 2014-15: 1. Recasting of roof slab of U/G water tank at Laxmi Bai Nagar, New Delhi. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	80% work Completed. Will be completed by 31.03.2015 Work in Progress.
17	6.3	2. Augmentation of municipal water mains running at Pt. Pant Marg & Parliament Street to provide water to the PHA Extension building. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	Work Completed. Action Completed.
18	6.3	3. Replacement of old 9 inch dia line with DI pipe of 250 mm from 16 Block to 22 Block , Lodhi Colony. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	Work Completed. Action Completed.
19	6.3	4. Replacement of 75mm DI line with 150mm dia line at Sansad Marg. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	Work Completed. Action Completed.
20	6.3	5. Replacement of old pipeline in Bengali Market Area. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	70% work completed. Will be completed by June 2015. Work in Progress.
21	6.3	6. Replacement of old water mains in the Back Lanes of Purana Quila Road, Mathura road, Guru Har Kishan Public School, Patiala House Courts & adjoining area. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	work completed. Action Completed.
22	6.3	7. Replacement of old 5"dia CI line with 150mm DI line at Safdarjung lane, New Delhi. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	Work in Progress and will be completed by June 2015. Work in Progress.

S.No	Para.No	Budget Announcement	Status of Implementation
23	6.3	8. Replacement of 100/50/30HP Pump sets with new (same capacity) Pump sets along with electrical/ mechanical fixtures under the jurisdiction of Jor Bagh/ Tilak Mart Service Centres. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	Work completed. Action Completed.
24	6.3	9. Procurement of 10 Nos. Water Tanker & 10 Nos. Water Trolleys made of stainless steel. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	Work for 10 nos. trolleys already awarded. Will be completed by July,2015. (b) For purchase of 10 Nos. tankers work is to be awarded to DGS&D in April,2015. Expected to be completed by Dec,2015. Work in Progress.
SEWERAGE			
25	7.2	As announced last year, the Pilot Project for construction of Tertiary Treatment Plant at Talkatora Garden has been started and shall be completed. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	15% work completed. Likely to be completed by July 2015. Work in Progress.
26	7.3	Desilting & rehabilitation of Sewer Line at Ashoka Road from Nirwahan Sadan to C-Hexagon; and; desilting and Rehabilitation of 84 inch dia brick barrel sewer line from Kasturba Gandhi Marg, C-Hexagon & Shahjahan Road to Q Point have already been taken up and will be completed in the next financial year. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-III)]	DE/NIT is under revision.Work is expected to be started in July,2015. Work Pending.

S.No	Para.No	Budget Announcement	Status of Implementation
STORM WATER DRAINAGE			
27	8.1	<p>The storm water drainage system in NDMC area will be improved as per the advice of IIT. Delhi and the retrofitting, if required, will also be carried out after de-silting the drainage system.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]</p>	<p>The required data to IIT, Delhi of NDMC has been provided by EE(R-IV) for improvement of drainage system for whole NDMC area and the final report(Drainage Master Plan Delhi) is awaited.</p> <p>Action Pending.</p>
28	8.2	<p>The work of providing 126 NOs. rain water harvesting pits in Moti Bagh, Netaji Nagar, Sarojini Nagar and Laxmi Bai Nagar CPWD colonies will be taken up in next financial year 2014-15.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-I)]</p>	<p>AA & ES stands accorded. Designs being finalised in Planning.The tender would be called after designs are finalized. The work shall be taken up in next Financial Year i.e 2015-16.</p> <p>Work Pending.</p>
HORTICULTURE			
29	9.1	<p>We plan to maintain NDMC's prestigious places as the greenest Municipal Area in the Country. Development of garden huts in major gardens and The work for Topiary Garden in Talkatora Garden is in progress.</p> <p>[Nodal Department/HOD : DIRECTOR HORTICULTURE]</p>	<p>Garden huts have been developed in major gardens. The work of Topiary Garden in Talkatora Garden is in progress.</p> <p>Work in Progress.</p>
30	9.2	<p>The school of Gardening- We plan to include interested RWAs, schools, Eco-Clubs and general public for training sessions in NDMC School of Gardening.</p> <p>[Nodal Department/HOD : DIRECTOR HORTICULTURE]</p>	<p>Training of newly recruited RMR workers being taken up first. Training of interested RWAs, eco-clubs, School students and general public shall be taken up in near future.</p> <p>Work in Progress.</p>
31	9.3	<p>We plan to undertake the following new horticulture works in the next financial year: 1. green house shall be provided in the Nursery at Circular Road.</p> <p>[Nodal Department/HOD : DIRECTOR HORTICULTURE]</p>	<p>Work Completed.</p> <p>Action Completed.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
32	9.3	2.Different types of Garden Huts shall be created in various parks at Laxmi Bai Nagar/Sarojini Nagar. [Nodal Department/HOD : DIRECTOR HORTICULTURE]	Work Completed. Action Completed.
33	9.3	3.Fragrance Park shall be developed in Laxmi Bai Nagar [Nodal Department/HOD : DIRECTOR HORTICULTURE]	Work Completed. Action Completed.
34	9.3	4.A new Cactus House shall be created at Lodhi Garden Nursery. [Nodal Department/HOD : DIRECTOR HORTICULTURE]	Work Completed. Action Completed.
35	9.3	5.10 Nos. acupressure paths shall be created in various parks of Sarojini Nagar, Malcha Marg, DIZ area and Jor Bagh. [Nodal Department/HOD : DIRECTOR HORTICULTURE]	Work Completed. Action Completed.
36	9.3	6.Central verge and both sides of Shanti Path (from Railway Museum to Ring Road) shall be beautified by different horticultural features. [Nodal Department/HOD : DIRECTOR HORTICULTURE]	Work is in progress and likely to be completed soon. Work in Progress.

PUBLIC HEALTH AND SANITATION

37 10.1 We are planning to upgrade the Solid Waste Management (Environmental Sanitation) in the entire NDMC area through Integrated Waste Management System an '-end-to-end' solution to waste management, by collecting waste from doorsteps and transporting the garbage for disposal at Timarpur-Okhla Waste management Co. Ltd. (TOWMCL) Plant, Okhla in a scientific and mechanized manner, eliminating the need for 'dhalao" points, which become the cause of unhygienic condition and citizen Toilets. We have finalized the RFP in which the municipal solid waste transporting it by mechanical dissatisfaction.

Eventually, these dhalaos will be converted to Public compactors to TOWMCL Plant, Okhla.

Solid waste management in NDMC area has been upgraded through integrated management system wherein end to end solution to waste management by collecting garbage from doorsteps and transporting the garbage for disposal to Waste to Energy Plant, Okhla in scientific manner has been implemented. The infrastructure for solid waste management system has been strengthened by deploying 26 auto tipper having tipping system for door to door collection from residential and market areas of NDMC. Door to door collection has been implemented in the entire NDMC area to the satisfaction of the RWAs and MTAs. Each circle has been provided with one mechanical compactor for collection and transportation of garbage from NDMC area to Waste to Energy Plant, Okhla. The removal of the garbage during the night shift has also been strengthened. NDMC has deployed 1275 new iron bin trolleys of 1100 ltr. capacity at various garbage collection points in NDMC area.

In addition to this 20 high capacity iron trolley having 4.5 cubic meter high capacity have been placed at hot point area of NDMC to cater to high volume of garbage. These high capacity bins are compatible with auto tipper and mechanical compactors and improve the efficiency of collection of garbage in area. 144 new tricycle rickshaw have been procured and being used in NDMC area to meet with the requirement of collection and transporting small heaps of garbage from the road, lane, by-lanes etc. The new system of collection and transportation of garbage in NDMC area is 100% mechanized by deployment of mechanical compactors and has eliminated the need for dustbin/dhalao points which become the cause of unhygienic condition and citizen dissatisfaction. The list having about 50 nos. of the garbage stations /masonry dustbins to be converted into toilet block/public conveniences has been sent to the Civil Engineering Department for starting the work of construction of toilet block/ public conveniences.

[Nodal Department/HOD :
MEDICAL OFFICER OF HEALTH]

Action Completed.

S.No	Para.No	Budget Announcement	Status of Implementation
38	10.2	<p>As part of this process, plan to construct state-of-the-art Transfer Stations in NDMC area for increasing efficiency in collection of waste, towards quick removal of garbage as well as timely availability of garbage transport vehicles. Removal of garbage from Transfer Stations to terminal disposal site will be easy during nights, there being lesser traffic on the roads at that time. The process will be eventually on " Just-in-time" principle, to prevent garbage spillage at the junctions.</p> <p>[Nodal Department/HOD : MEDICAL OFFICER OF HEALTH]</p>	<p>The construction of State-of-art transfer stations in NDMC area is under process. The health department is waiting for no objection certificate from Architect department of NDMC and DUAC.</p> <p style="text-align: right;">Work Pending.</p>
39	10.3	<p>We are also planning to procure new and improved insecticides for vector control programme in NDMC area. Besides creating awareness among resident welfare associations, market trade associations, contractors of CPWD buildings etc. about the use of new design cooler in which mosquito shall be prevented to enter and breed, we will be establishing an Entomology Lab in which the vectors transmitting diseases shall be identified for timely prevention of diseases.</p> <p>[Nodal Department/HOD : MEDICAL OFFICER OF HEALTH]</p>	<p>The new insecticide have been introduced to further strengthen the anti larval and anti adult mosquito measures. This year mass campaign will be started to further strengthened newly designed cooler usage. The establishment of entomology lab is Under process.</p> <p style="text-align: right;">Partially Completed.</p>
40	10.4	<p>Micro filming/digitization of old Birth & Death records available with NDMC alongwith translation of Urdu/Parsi Birth & Death record into English language is under process.</p> <p>[Nodal Department/HOD : MEDICAL OFFICER OF HEALTH]</p>	<p>The work of scanning and digitization of old birth & Death record from 1940 to 1980 is under process and tender is likely to floated in this month i.e. March 2015.</p> <p style="text-align: right;">Work Pending.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
MEDICAL SERVICES			
41	11.1	In continuation of our sustained efforts to Upgrade Health Care Services and to achieve standard in providing quality care to patients, accreditation of two more dispensaries - at Palika Kendra and Rohini - by NABH (National Accreditation Board of Hospitals) has been achieved whereas certification/ accreditation in respect of three dispensaries at Babar Road, Lodhi Road and Bapu Dham is expected shortly. The process of accreditation in respect of all remaining dispensaries is underway and will continue in the next financial year too.	Out of 13 Allopathic Dispensaries, 10 have been accredited. a) 10 Allopathic Dispensaries i.e. Dharam Marg Health Complex, Golf Link, Lodhi Road, Sarojini Nagar, Netaji Nagar, Bapu Dham, Rohini, H.C.M. Lane, Babar Road and Palika Kendra are accredited. b) 04 Maternity & Child Welfare Centres i.e. Golf Link, Sarojini Nagar, Dharam Marg and Babar Road are accredited. c) 02 Allopathic dispensaries and M.C.W.Cs. i.e. Community Hall, and Kidwai Nagar are under process of renovation/accreditation. d) Allopathic Dispensary & MCWC, Shaheed Bhagat Singh Marg has been accredited and applied for NABH accreditation certificate.
		[Nodal Department/HOD : DIRECTOR MS]	Action Partially Completed/Work in Progress..
42	11.3	We plan to further Strengthen the Dental Services in NDMC area by opening of four new Dental Clinics at Poly Clinic Shaheed Bhagat Singh Marg, School Health Services Aanchal, Sarojini Nagar Maternity Centre Complex and Palika Maternity Hospital Complex, Lodhi Colony, during the next financial year.	Equipments are being tendered. Medical Officers have already been appointed and are being trained. Sites are being finalized and process of renovation is soon going to be started.
		[Nodal Department/HOD : DIRECTOR MS]	Action Partially Completed
43	11.4	We are in the process of Development of a medical Information System for all the medical establishments/ institutions of NDMC in the next financial year which aims to improve the efficiency in delivery of medical care through net based inter-linking of all the units; maintaining centralized data base for registration, admission, medication and other details of patients; inventory management of medical stores etc.	M/s Earnst & Young have been appointed as IT Consultants for selection of IT application for Hospital Information System in NDMC.
		[Nodal Department/HOD : DIRECTOR MS / DIRECTOR IT]	Action Partially Completed

S.No	Para.No	Budget Announcement	Status of Implementation
EDUCATION			
44	12.1	<p>It is proposed to set up a state-of-the-art "Training Institute for Primary Teachers" in the next financial year for which building space/infrastructure is already available at Women Technical Institute, Netaji Nagar to cater to the training needs of at least 50 teachers at a time. The training institute will be a residential, self sufficient institution with 24-hour canteen/kitchen facility.</p> <p>The training institute will set bench marks in teaching standards and will help in setting up a yardstick for measuring performance and ascertaining accountability of teachers.</p> <p>[Nodal Department/HOD : DIRECTOR EDUCATION]</p>	<p>Work is under process and expected to be completed soon.</p> <p>Work in Progress.</p>
45	12.2	<p>It is also proposed to set up a Residential Facility for 50 girl students upto the age of 18 years for which the building/ infrastructure is already available and the entire furniture requirement will be met by purchases from Tihar Jail.</p> <p>[Nodal Department/HOD : DIRECTOR EDUCATION]</p>	<p>The building/ infrastructure is already available and civil work for the same is almost completed . The entire furniture requirement will be met by purchases from Tihar Jail for that case is under process. The efforts being made to start the residential facility in April-2015 or earlier</p> <p>Action Partially Completed</p>
46	12.3	<p>To enhance the sports facilities, setting up of 6 Lawn Tennis Courts, 2 Indoor Courts for Badminton and Athletics; 6 Basketball courts, and a Gym with coaches & support staff in all Sr. Sec. Schools will be taken up in the next financial year.</p> <p>[Nodal Department/HOD : DIRECTOR EDUCATION]</p>	<p>The work is under process and the efforts made to start the facility in April-2015 or earlier</p> <p>Work in Progress.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
INFORMATION TECHNOLOGY			
47	13.4	We plan to take forward our IT/ e-Governance initiatives through implementation of Office Automation System (e-Office) in the next financial year besides computerization of receipt & disposal process of RTI applications, Estate & Enforcement Departments. E-Office System will cover e-File Module, Court Case Management System (CCMS); Knowledge Management System (KMS) etc., and the list will only grow.	Work has been already awarded to M/s NICSI. Data gathering and the process of constituting of steering committee is under process.
		[Nodal Department/HOD : DIRECTOR IT]	Work Pending.

UPGRADATION/RENOVATION OF MUNICIPAL MARKETS

48	14.1	The project/work to upgrade/renovation of municipal markets was awarded last year. The work has been completed in Mini Market, Laxmi Bai Nagar, Vegetable Stall Market, Netaji Nagar and Babar Market, Lodhi Colony; whereas work is in an advance stage of completion at Suvidha Market Netaji Nagar, Municipal Market Babar Road. The work at Krishana Menon Lane Market, Tilak Lane Market and Municipal Market, Kaka Nagar could not be started as shops are yet to be handed over by the shopkeepers.	The Project/Work for upgradation/renovation of Municipal Market has been completed and handed over to respective shop owners
		[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II)]	Action Completed.

S.No	Para.No	Budget Announcement
49	14.2	To continue our efforts to upgrade/renovate various commercial complexes and municipal markets in NDMC area we further plan to carry out improvement work in Mohan Singh Place, Mayur Bhawan, Palika Bazar, Lok Nayak Bhawan and Palika Place during the next financial year with a special focus on upkeep & cleanliness of all major commercial complexes and municipal markets.

Status of Implementation

The Consultant has already been appointed for water proofing treatment at the terrace of Palika Bazar Shopping Complex and DPR is under study.

[Nodal Department/HOD :
CHIEF ENGINEER (CIVIL-II)]

Work Pending.

NEW PROJECTS

50	15.2	We need to plan for decongesting major shopping destinations such as Khan Market, Gole Market & INA/ Dilli Haat Area. We are working towards underground Car-corridors around these markets & link them to newly identified sites in & around these markets while also fully tapping the available to maximize financial feasibility.
----	------	---

In the redevelopment of Khan Market. The estimate for providing the fire escape public corridor at IInd floor with lift and staircase is prepared for further necessary action. IIT-Roorkee is engaged for structural assessment and refitting the Khan Market building. The plot for multilevel underground car parking is yet to be handed over by L&DO to NDMC.

[Nodal Department/HOD :
DIRECTOR PROJECT]

Work Pending.

51	15.3	In transport sector we are working towards a comprehensive plan for non-motorised transport in NDMC as well as full automation of existing surface parking within a very short time.
----	------	--

M/s DIMTS engaged to manage open surface parking who have deployed boom-barriers, entry and exit terminals, vacancy display boards at about 17 locations. At the remaining parking lots, hand held terminals with GPRS and Contact less smart card reader/writer for issuing parking tickets have been deployed. A mobile based app in coordination with DIMTS launched to help citizens to locate a vacant parking and provide guidance through traffic to reach it.

[Nodal Department/HOD :
DIRECTOR PROJECT]

Action Partially Completed.

S.No	Para.No	Budget Announcement	Status of Implementation
52	15.4	<p>We have signed an MoU with SECI (Solar Energy Corporation of India) for executing roof top solar energy generation modules on our major buildings. We are also working towards a policy for incentivizing use of solar energy by the common citizen, as we believe it will be success only if the citizen is made an interested stakeholder in this, and thereby create a mass movement of energy saving and self sustainable power production.</p> <p>[Nodal Department/HOD : DIRECTOR PROJECT]</p>	<p>SECI could not implement the project. NDMC appointed Consultants for the project. Master Plan drawn by the consultants. All NDMC owned roofs with solar tops awarded through open tender. M/o MNRE, GOI has approved the proposal for buying solar power at Rs.6.35 per unit with a subsidy on capital to the developer @15% of the capital cost.</p> <p>Action Partially Completed.</p>
53	15.5	<p>We aim to further reduce upto 2 MW of energy from streetlights through progressive, replacement of uneconomical light sources by use of LED & other conservation measures.</p> <p>[Nodal Department/HOD : DIRECTOR PROJECT]</p>	<p>Replacement of conventional lighting system with LED lights in some of municipal buildings started. Besides this, Letter of Intent signed with M/s Indus Towers wherein 18500 street light poles shall be retrofitted with LED lights.</p> <p>Work in Progress.</p>
54	15.6	<p>We also plan To introduce a CCTV based system to monitor the entire public space in NDMC to assist and secure the senior citizens, women & children through general vigil and not just crime or accidents control.</p> <p>[Nodal Department/HOD : DIRECTOR PROJECT]</p>	<p>Letter of Intent with M/s Indus Tower Ltd. regarding using/ replacing existing street poles to enable multiple NextGenn digital services based on Wi-Fi/2G/3G/4G within NDMC Area with replacement of minimum 3000 poles in a span period of 3 years where communication devices are to be installed. In this project all the 18500 poles shall be retrofitted with LED lights. The Wi-Fi devices and CCTV cameras shall also be installed on the poles whenever it would be required for coverage of CCTV footage and radiation of Wi-Fi to cover all the NDMC area.</p> <p>Action Partially Completed</p>
55	15.7	<p>We are working towards making NDMC a fully WiFi area. We have finalised the design for common streetlight poles with LED lights, Security Cameras and WiFi antennas to save costs.</p> <p>[Nodal Department/HOD : DIRECTOR PROJECT]</p>	<p>NDMC has partnered with telecom companies to provide 20 minutes of free WiFi to cover all the municipal areas. Connaught Place and Khan Market have already been covered and work on 16 other location is on.</p> <p>Action Partially Completed</p>

S.No	Para.No	Budget Announcement	Status of Implementation
56	15.9	We plan to redevelop other four important markets i.e., Khan Market, Gole Market, Sarojini Nagar Market & INA/ Dilli Haat. Alongwith creation of underground traffic corridors, pedestrianisation, common A.C. units & LED will be the important features of these multi-pronged redevelopment projects.	In the redevelopment of Khan Market, the estimate for providing fire escape public corridor at IInd floor with lift and staircase is prepared for further necessary action. IIT-Roorkee is engaged for structural assessment and refitting the Khan Market building. The plot for multilevel underground car parking is yet to be handed over by L&DO to NDMC. For Redevelopment of four major markets, Consultants are being engaged.
		[Nodal Department/HOD : DIRECTOR PROJECT]	Action Partially Completed

FIRE SAFETY

57	16.1	We plan to provide Fire suppression Systems in additional twenty one of Electric Sub-Stations during the next financial year.	Administrative Approval obtained from the competent authority. The work likely to be started by March 2015.
		[Nodal Department/HOD : F.O CUM N.A]	Work Pending.
58	16.2	The work of converting the Conventional System into Addressable/ Semi-Addressable Micro Processor Based Fire Alarm and Detection System in six additional buildings will be completed by March 2014.	The work has been completed.
		[Nodal Department/HOD : F.O CUM N.A]	Action Completed
59	16.2	Addressable System existing in NDCC Phase-II; Talkatora Stadium (including Facility Block) and Shivaji Stadium will be upgraded by providing the latest software based technology for speedy detection of any kind of fire.	The scheme has not been implemented till date.
		[Nodal Department/HOD : F.O CUM N.A]	Action Pending

S.No	Para.No	Budget Announcement	Status of Implementation
60	16.3	<p>A fairly ambitious programme is of establishing Wireless Addressable Fire Alarm Detection and Communication System with TCP/IP based Centralized Monitoring Station (CMS). In the first phase, 20 municipal buildings will be taken up for integration with CMS besides installation of Smoke Management System in Palika Parking, Talkatora Stadium, Lok Nayak Bhawan, Palika Bhawan, Chander Lok Building, Mayur Bhawan and Palika Kendra during the next financial year.</p> <p>This involves prompt electronic identification of threat and identification of the exact location, reducing response time by hours thereby savings resources from damage.</p> <p>[Nodal Department/HOD : F.O CUM N.A]</p>	<p>The scheme is under process and shall be implemented shortly.</p> <p style="text-align: right;">Action Pending</p>

PUBLIC GRIEVANCES REDRESSAL & CONSUMER FACILITATION

61	17.1	<p>Construction of a centralised Service Centre Complex at Fire Brigade Lane for attending to the complaints of citizens pertaining to civic amenities of Bengali Market and its surrounding areas has also been started, and will be completed in the next financial year.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II) / DIRECTOR EDUCATION]</p>	<p>The work for construction is in progress and likely to be completed by the end March 2015</p> <p style="text-align: right;">Work in Progress.</p>
62	17.4	<p>We have also made arrangement for payment of interest on security deposit for electricity connections to the consumers w.e.f. Financial Year 2014-15 which henceforth will be credited in their first bill in April every year.</p> <p>[Nodal Department/HOD : DIRECTOR COMMERCIAL]</p>	<p>The interest on security deposits @6% per annum for the financial year 2013-14 has since been adjusted in the electricity bill of the consumers for billing cycle April 2014 for the first time as per guidelines contained in Delhi Electricity Supply Code and Performance Standards Regulation, 2007 issued by DERC.</p> <p style="text-align: right;">Action Completed.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
EMPLOYEES WELFARE			
63	18.1	<p>So far, 88 numbers of flats in Municipal Housing Project at Babu Dham under Phase-I have been completed and put to use in August 2013. Work in respect of 92 quarters in Phase-II has been completed and being handed over for allotment to NDMC employees. Work for 116 numbers of flats in Phase-III of the said project is in progress and will be completed in the next financial year. (Employee's Welfare).</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II)]</p>	<p>Type-I- 296 Flats are to be constructed in phased manner for municipal employees. In I phase 88 staff qtrs. were constructed and thereafter allotted and occupied by the employees. In IInd phase 92 quarters were constructed and allotment and occupation is in process. 35 quarters have been occupied. Balance 116 quarters likely to be completed, allotted and occupied by the end of this Financial Year. Phase-I and II is completed.</p> <p>Partially Completed/Work in Progress.</p>
64	18.2	<p>Our project/ scheme for construction of 136 type-II flats at Sector-VII, Saket has been cleared by LOSC of South Delhi Municipal Corporation, Delhi Fire Service and DUAC, and the project shall be taken up in the next financial year after approval of the scheme by SDMC as per amended density norms.</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II)]</p>	<p>Revised scheme for construction of type-II qtrs. at Sector-VII Pushp Vihar Saket is submitted to LOSC of South Delhi Municipal Corporation but the same was rejected and the same is being again submitted to DUAC and Delhi Fire Service for approval.</p> <p>Work Pending.</p>
65	18.3	<p>Apart from our effort for creating additional housing facilities for our employees, we have taken up improvement/renovation of existing municipal housing complexes for completion during the next financial year at : 1. Lal Bahadur Sadan. 2. Flats in 20-21 Block, Peshwa Road, Gole Market, 3. Palika Niwas.4. Palika Dham, 5. Palika Awas, 6. Palika Gram, and 7. Staff Quarters at Rohini. (Employee's Welfare).</p> <p>[Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II)]</p>	<p>The Tender has already been opened for the work impovremnet of Palika Niwas Housing Complex.Work likely to be completed in next financial year i.e 2015-16. The work of flat in 20-21 Block Peshwa Road, Gole Market, Lal Bahadur Sadan & Staff Quarters at Rohini has already been completed. The work of Palika Dham will be completed very soon.</p> <p>Partially Completed/Work in Progress.</p>

S.No	Para.No	Budget Announcement	Status of Implementation
SOCIAL WELFARE SCHEMES/PROJECTS			
66	19.1	We have taken up various improvement works in our three hostels for working women, namely, Swati, Aradhna, and Aakanksha, in the next financial year. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II)]	The improvement work of working girls hostel has been awarded and work is in progress and will be completed in Financial Year 2015-16 Work in Progress.
67	19.3	The construction of 60 bedded old age home at Kali Bari Marg, and, construction of 240 dwelling units for economically weaker sections (EWS) at Bakkarwala has commenced after award of work in the current financial year and will be completed in the next eighteen months. We would be starting more old age homes with upgraded services in key locations, for which demand for land would be made. [Nodal Department/HOD : CHIEF ENGINEER (CIVIL-II)]	Finishing work in Construction of Old Age Home at Kali Bari Marg, is in progress and will likely to be start functioning by the end of this Financial Year The scheme for construction of 240 EWS at Bakkarwala is in progress and the same is likely to be completed by the end of this Financial Year. The work is likely to be completed by 15 June 2015. Work in Progress.

REVENUE PROPOSALS

68	20.2	The department has introduced some One-Time Reforms in the existing procedure for renewal of licences of shops/ commercial establishments to minimise the present pendency and to further make the process objective, transparent and accessible, these renewals would invariably be done "online" in the coming financial year. [Nodal Department/HOD : DIRECTOR ESTATE]	The Estate Department has taken up the pending cases of renewal of its various units. Applications have been collected from the various markets through organizing a camp and steps have been taken up to eliminate the pendency. Soon after this process, necessary steps shall be taken to strengthen the existing system for online regularization/renewal in a time bound manner. Work in Progress.
----	------	---	---