

BUDGET SPEECH

Esteemed Members of the Council,

It is my privilege to present the second consecutive budget as Chairperson of this prestigious civic body. Improving the quality of civic services and generation of revenue are some of the challenges before us. Utmost efforts are made to provide one of the best services to the residents and large floating population in NDMC area which is the seat of Central Government and is home to Diplomatic Corps, Judiciary and eminent citizens.

2. I will present the financial projections first. The revised estimates for revenue receipts in 2012-13 are projected at ₹ **2214.56 crore** against ₹ **1954.45 crore** provided in BE 2012-13. The revised estimates for revenue expenditure in 2012-13 are projected at ₹ **1938.05 crore** as against ₹ **1681.44 crore** provided in BE 2012-13. In the BE of 2013-14 the revenue receipts are estimated at ₹ **2356.91 crore** and revenue expenditure at ₹ **2021.57 crore**. The revenue receipts have, therefore, crossed the ₹ 2000 crore mark in the RE of 2012-13 and are likely to cross ₹ 2300 crore mark in the BE 2013-14. There is an increase in the Revenue expenditure as well. However the growth in revenue receipt from BE 2012-13 to BE 2013-14 is 20.6% which is higher than the growth of 20.2% in the revenue expenditure in the same period. The capital expenditure, is projected at ₹ **351.55 crore** in RE 2012-13 and ₹ **394.66 crore** in BE 2013-14.

3. I am now mentioning the function wise performance and achievements in the major areas during 2012-13 and the plans and projections for the year 2013-14.

ROADS AND PAVEMENTS

4. The work of laying cement concrete roads in residential colonies in Bapa Nagar, Moti Bagh, Netaji Nagar, Laxmi Bai Nagar, Kidwai Nagar and DIZ area (sector I & III) has been completed. In Lodhi Colony, the work is in progress and will be completed in this financial year. The work is also in progress in Sarojini Nagar and will be completed by August 2013. The work in DIZ sector II is being awarded in this year and will be completed in the next financial year.

The work of laying cement concrete roads in Bharati Nagar will also be completed during 2013-14.

5. The work of re-surfacing at Ashoka Road and Feroze Shah Road through micro surfacing treatment will be completed by June, 2013. For Re-surfacing of roads by mastic treatment at BK Dutt Colony, Aliganj Colony, Khan Market, Jor Bagh Lane and Jor Bagh Colony, tenders are being invited and work will be completed in the coming year.

6. As was announced last year, consultancy from Central Road Research Institute (CRRI) was obtained for the road improvement project whether to go for comprehensive strengthening or for maintenance protective layers. Out of the 41 roads referred, CRRI has recommended maintenance protective layers for 34 roads by doing micro surfacing treatment as per road-wise suitability. It is proposed to take up these 34 roads during 2013-14.

7. A provision of ₹ 110 crore has been kept for Roads and Pavements in the BE 2013-14, out of which ₹ 50.37 crore are for capital expenditure. A provision of ₹ 4.57 crore has been kept for Storm Water Drainage system in the BE 2013-14, out of which ₹ 3.18 crore are for capital expenditure.

PARKING PROJECTS

8. As per Master Plan of Delhi 2021, three sites were identified for multi level parking in NDMC area. The first project of multi level parking under PPP mode with the capacity of 824 cars at Sarojini Nagar was put into operation during last year. The second project at Baba Kharak Singh Marg with the capacity of 1408 cars, also under the PPP mode has been put into operation in the current financial year. The third project at Kasturba Gandhi Marg is pending for want of clearances from statutory bodies.

9. Efforts are being made to develop another multi level parking at Khan Market for which allotment of land from the Ministry of Urban Development has been requested.

CONNAUGHT PLACE REDEVELOPMENT PROJECT

10. In the Connaught Place Redevelopment project, the façade restoration work in ten blocks out of twelve blocks is completed and is in progress in two blocks. The surface redevelopment work in Inner circle has been completed and ready mix cement concrete road in Middle circle is also

completed along with alignment of footpath on both sides. All seven Radial roads in Connaught Place are opened for traffic and final top layer of Bitumen concrete is being laid.

11. Five existing subways have been improved and upgraded and are in public use. The escalators already provided in Super Bazar subway and K.G. Marg subway are in public use and the installation of escalators in Janpath subway and remaining escalators in K.G. Marg subway will be completed by March 2013. The construction work of new subways with escalators facility at Statesman House-N Block and Gopal Dass Building –M Block are in progress.

12. The service corridor or the Utility duct in the middle circle is the most unique and challenging part of the project. The civil work of this corridor has been completed and work for the services like electricity, telecommunication, fire, water supply, irrigation etc are at advance stage and will be completed by March 2013.

SHIVAJI STADIUM

13. All structural and finishing work of Shivaji stadium have been completed this year. The fire clearance from the Chief Fire Officer has been obtained and necessary NOCs for electric substation, DG sets and Lifts have also been received. Two tournaments were successfully held during October-November 2012. Two floors of administrative block have been handed over to Government departments on licence fee basis.

ELECTRICITY

14. Out of the ten 11 KV Sub-Stations announced in the Budget speech of last year for commissioning at different locations in NDMC area, six have since been completed and out of the remaining four substations, three substations at Netaji Nagar and Akbar Road will be commissioned this year, whereas, one at Pillanji Village will be completed by June, 2013.

15. The Supervisory Control and Data Acquisition System (SCADA) has been installed and commissioned in the newly established Load Dispatch Centre at Nirman Bhawan. This system provides real time information and enables round the clock monitoring and supervision of the vital parameters of sub transmission and distribution of electricity in a

centralized set up to take timely corrective measures as per the requirements.

16. Construction of three new 33 KV Sub-Stations at Church Road, Janpath and Aliganj were announced in my Budget Speech of last year. The work in respect of belowground 33 KV Sub-Station at Church Road will be done by DMRC for which a MoU with DMRC is being finalized and work will be started in this year. The construction work for 33 KV Sub-Station building at Aliganj is being done by CPWD and installation of sub station will be done by NDMC after the completion of building. The construction of 33 KV Sub-Station at Janpath is pending for allotment of land. The allotment of land is into final stages.

17. There is a proposal to add one 33 KV Sub-Station at High Court for which the work will be started after space is made available by the High Court.

18. The Ministry of New and Renewable Energy, Government of India has selected NDMC area to be developed as 'Solar City' or 'Renewable energy city' for which a road map will be prepared with the aim for minimum 10% reduction in projected demand of conventional energy at the end of five years, through a combination of enhancing supply from renewable energy sources in the city and energy efficiency measures.

19. A provision of ₹ **916.68 crore** has been kept for Electricity Distribution services in the BE 2013-14, out of which ₹ **88.56 crore** are for capital expenditure.

WATER SUPPLY

20. In continuation of the schemes undertaken to improve the water supply in NDMC area, the work of replacement of old and damaged 400 mm dia CI Pipeline with 300 mm DI Pipeline from Safdarjung Flyover to Kidwai Nagar Water Boosting Station along Aurbindo Marg, and, replacement of old/ rusted 100 mm dia CI pipeline with DI pipeline at Netaji Nagar has been completed. This work was undertaken to stop the leakages and to improve the quality and quantity of water supply in these areas.

21. The work for replacement of 450 mm dia water mains along Tilak Marg from Sikandara Road to underground reservoir at Tilak Lane Boosting Station to stop water leakages and to improve the quality and quantity of water

supply is in progress and likely to be completed by March, 2013.

22. To overcome the scarcity of water, installation of deep well hand pumps at various locations in NDMC area have been taken up and will be completed by July 2013 at an estimated cost of ₹ 1.45 crore.

23. The award of consultancy work for uninterrupted supply of water in NDMC area was announced in last year's Budget Speech. First stage report has been received from the consultants and is under examination for taking further action.

24. A budget provision of ₹ **81.71 crore** has been kept for Water Supply services in the BE 2013-14, out of which ₹ **5.4 crore** are for capital expenditure.

ELECTRICITY AND WATER BILLING

25. New Operational Automation System software has been rolled out this year replacing the legacy software for the electricity and water billing in the Commercial Department. The customer care and electricity & water billing module has been successfully launched. The consumers of electricity and water services can now view and access their bills on the website and are also getting bills through e-mail. The new software has enabled the department to adopt the billing format prescribed by DERC and also to reduce the billing cycle from bi monthly to monthly in seven out of twelve billing categories resulting in convenience to consumers and early revenue collection for NDMC. The remaining five billing categories will be switched to monthly billing frequency in the next year.

26. In order to facilitate consumers of electricity and water services, multiple payment options through NDMC website are being made available. For this purpose three additional banks have been selected to provide payment gateway services using which the users will have the options to pay their bills through credit card, debit card and net banking services.

SEWERAGE

27. Desilting and rehabilitation of nine main sewer lines with a total length of 15.10 kilometers in NDMC area were recommended by a team of experts from IIT Delhi. These

main sewer lines were laid long back and are of different dia sizes ranging from 12 inches to 84 inches. The desilting and rehabilitation of two main lines having length of about 3.9 km has already been completed. The work on the 1.99 km line running from Teen Murti Marg, Akbar Road, Tuglak Road, Tees January Marg to Prithvi Raj Road at a cost of **₹.4.65 crore** has been completed during the current financial year.

28. Tenders for the works of two more main lines have been received and the work will be completed in the year 2013-14. One of these main line is 84" dia brick barrel from C Hexagon and Shahjahan Road to Q Point with a total length of 0.91 km with estimated cost of **₹9.72 crore** and the second line is at Ashoka Road from Nirvachan Sadan to C Hexagon having length of 1.8 km with preliminary cost of work of **₹7.88 crore**. The work of remaining main sewer lines will be taken under Phase III.

29. Under the maintenance work, the work of replacement of damaged sewer line near 22 Block, Lodhi Colony, and laying of sewer line at Rizal Marg, Diplomatic Enclave, Chanakyapuri has been completed and improvement of sewerage system at Sujan Singh Park and Khan Market which was taken up during the current year will be completed within this year.

30. Construction of Tertiary Treatment Plant at Lodhi Garden, Nehru Park and Talkatora Garden to treat the raw water for irrigation purpose for better environment was announced in the last Budget Speech. An estimate of **₹5.11crore** has been approved this year for this purpose. The work on this project could not be taken up due to change in technology of treatment plant. However, the work on pilot project at Talkatora garden with changed technology will be started in the next financial year.

31. A budget provision of **₹ 45.65 crore** has been kept for Sewerage in the BE 2013-14 out of which **₹ 10.09 crore** are for capital expenditure.

HORTICULTURE

32. As announced last year the School of Gardening has already started functioning and has trained 800 *mallis* and other field supervisory staff of NDMC to enhance their

knowledge and skills in horticulture and landscaping in order to improve their efficiency.

33. A Bougainvillea Garden in one of the parks of NDMC near Singapore embassy, a Cactus House in Talkatora garden, and a Canna Garden in Nehru Park have been developed. About 5500 tree saplings were planted in NDMC area during the Mass Tree Plantation Programme of Delhi Government during this year.

34. We plan to develop different types of garden huts in major gardens and also a Topiary Garden – growing plants in animal shapes – at Talkatora Garden in the next year. The annual flower show which was re-started during last year will be organized in this financial year at Talkatora Garden.

35. A sprinkler system to improve the irrigation facility and for optimum use of water in Talkatora garden will be installed in the next financial year.

36. The work on 78 playfields at the cost of ₹ 1.92 crore, under the scheme of Ministry of Sports, Government of India for Development of Play fields in the neighborhood was completed during this year. Out of these 78 playfields 11 are more than half acre size. A fresh proposal of ₹ 3.99 crore has been sent to Ministry of Sports to develop another 175 parks under this scheme. The work will be taken up after getting the scheme approved by the Ministry.

37. A provision of ₹ 66.87 crore has been kept for Horticulture in the BE 2013-14

PUBLIC HEALTH AND SANITATION

38. We are committed to provide basic sanitation services in the NDMC area in the best possible manner. The PPP project of solid waste management, the operations of which are monitored closely through OSRT (Off site Real Time Monitoring System) - a mobile phone based application, door to door collection of garbage by associating RWAs and NGOs, use of mechanical road sweeper, provision of clean and user friendly public toilets and establishing a Waste to Energy plant at Okhla under PPP mode establish our commitment in this direction.

39. Seventeen Public Toilet Units have been constructed during current financial year. In the next financial year Public Toilet Units will be constructed at 22 new locations.

40. A provision of ₹ **103.34 crore** has been kept for Public Health and sanitation services in the BE 2013-14.

MEDICAL SERVICES

41. NDMC signed an agreement with Quality Council of India in May, 2010 to upgrade Health Care Services and achieve standards prescribed by National Accreditation Board of Hospitals in providing quality care to patients as a Service Provider. I am glad to inform the Council that NDMC has achieved the status of first public body in India to have upgraded its four Allopathic Dispensaries at Dharam Marg, Sarojini Nagar, Golf Link and Netaji Nagar and three Maternity and Child Welfare Centers to NABH Standards of Quality Council of India. Another five Allopathic dispensaries and one MCW center are in the process of NABH Accreditation.

42. The up-gradation of the existing building of Palika Maternity Hospital, Lodhi Colony is in progress and will be made functional by June 2013. The construction work of an additional building block is also going on and the building after completion is likely to be functional next year.

43. As announced in the last Budget speech, a new color Doppler ultrasound machine, a cardiac dedicated color Doppler machine for Echo Cardiography, and latest equipments to strengthen the service in Ophthalmology, Pathology and Physiotherapy Departments have been procured and are being used.

44. A provision of ₹ **79.37 crore** has been kept for Medical Services including Primary health care in the BE 2013-14 out of which ₹ **15.16 crore** are for capital expenditure.

EDUCATION

45. The efforts and initiatives to improve the quality of education have been quite successful. Regular improvement of the school infrastructure, computer labs for all students of primary, middle and secondary level and ensuring necessary fire safety measures have been accomplished during the current financial year.

46. As announced in last year's Budget Speech, Teaching in English medium has been introduced in all primary schools having more than one section. The British Council, is providing 'capacity building' support to selected master

trainers/ teachers in communication skills and activity based teaching. Teachers have already received one round of preliminary exposure in teaching methods so far.

47. As announced in the last Budget speech, computer labs in all 25 primary schools have been established and made functional.

48. 10 primary schools including 5 Navyug schools were selected for partnering with schools in the United Kingdom as a part of Global School Partnership Project started in 2011. The first phase of the project has been successfully completed with the visit of delegates from UK to our schools and reciprocal visit of our team comprising teachers & administrators to the United Kingdom. The 2nd phase is in progress with individual schools sharing experiences on various aspects including culture, heritage and best practices in teaching and learning. In this phase, exchange visits will take place from individual school teams.

49. A delegation of two experts from UK Paddock School for Special Children visited NDMC's Aanchal School For 'Differently abled' children. Through this partnership, children are bonding with their counterparts from diverse backgrounds enabling them to grow into sensitive individuals with a global perspective. It has been planned to start a year long Theatre-in- Education programme for the children of Aanchal school, through National School of Drama with support from the Ministry of Culture.

50. On an experimental basis, it is proposed to operate NP Pry. School, Hanuman Lane, as a Day Boarding School from the academic session 2013-14. The existing infrastructure will be largely used and provision will be made for reading room, recreation room and resting cum relaxing room. Nutritional supplements in addition to the existing mid day meal will also be provided. Through this experimental initiative it is hoped to implement the provisions of Right of Children To Free and Compulsory Education Act 2009 in letter and spirit.

51. A study to assess the current status of Primary Education in NDMC area has been initiated keeping in view the requirements under the Right of Children To Free and Compulsory Education Act 2009

52. To make the library a part of a child's growing up years, it has been decided to dedicate a library exclusively for children in the age group of 6 to 14. The library has been started this year at Children's Park at India Gate. The library will be known as "**At Home with Books**" and will be dedicated to children especially from underprivileged sections of society and will be equipped with books and audio video facilities.

53. To inculcate the Indian traditions and to encourage the skills and talent of school children, month long summer workshops are organized every year by the Public Relations Department. In this financial year, it was conducted in three different disciplines of Dance (Kathak & Kuchipudi), Drama and Painting at three locations in which about 450 students participated.

54. A provision of ₹ **141.34 crore** has been kept for Education services with capital outlay of ₹ **5.31 crore** in the BE 2013-14.

INFORMATION TECHNOLOGY

55. In addition to 8 critical services provided by NDMC covered under the service level benchmark agreement (e-SLA) for time bound delivery of services, 4 more services have been added making the total 12 services available under the SLA regime for time bound delivery of services.

56. The project for commissioning a modern data centre fulfilling all safety and security norms is already under process. It will safeguard and protect the critical IT operations carried out by various computer servers round the clock. Along with this there will be up-gradation of computer servers and procurement of new switches.

57. To facilitate the public at large, online booking of various Barat Ghars in NDMC area will be made available in the next financial year. Similarly, the facility to submit and get approvals online for the building plans from the Architect Deptt will also be made available in the next financial year.

58. It is proposed to map all the surface assets located in NDMC area on the right of way through GIS Mapping system in the next financial year. This will facilitate and improve the functioning of various departments while undertaking any development work as the exact locations and numbers of

various assets like electricity poles, pillars, sign boards, trees, bollards, hydrants etc. will be available.

59. To encourage public participation in the functioning of enforcement function of NDMC, a system of lodging complaints for unauthorized constructions has been started this year. Using this mechanism any person may report about the unauthorized construction activities in NDMC area through the NDMC website. Action on the complaints is taken accordingly and the complainant may also check the status on the website.

60. A provision of ₹ **15.28 crore** has been kept for IT infrastructure in the BE 2013-14, out of which ₹ **14.52 crore** are for capital expenditure.

UPGRADATION/RENOVATION OF MUNICIPAL MARKETS

61. The work for up gradation/renovation of eight municipal markets as announced in the last year Budget speech has been awarded and likely to be completed in the next financial year.

62. A provision of ₹ **18.23 crore** has been kept on account of capital expenditure on various commercial complexes and municipal markets including transferred markets.

FIRE SAFETY

63. As announced in the last Budget Speech, the existing conventional Automatic Fire Alarm and Detection System have been converted into Addressable / Semi-Addressable Micro Processor Based Fire Alarm and Detection System in eight of the high-rises as well as special buildings of NDMC namely Palika Kendra, Chanakya Bhawan, Mayur Bhawan, Akbar Bhawan, Lok Nayak Bhawan, Vidyut Bhawan, Pragati Bhawan and Chander Lok Building. There is a plan to take up six more such buildings namely Palika Bhawan, Mohan Singh Place, Palika Place, Yashwant Place, Shaheed Bhagat Singh Place, and new block of Vidyut Bhawan in the next financial year for converting the conventional system into Addressable / Semi-Addressable Micro Processor Based Fire Alarm and Detection System. The advantages of this type of fire alarm system are manifold as entire network information can be viewed on any floor through computer software system through a large LCD and key pad to take immediate action. In addition, as a fire safety measure fifteen Electric

Sub-Stations have also been provided with Fire Suppression System in the current year and we plan to take up eight more Electric Sub-Stations for providing Fire Suppression System in LT Panels as per the specification of the National Building Code in the next financial year.

64. In this year, NOC from the Chief fire officer of Delhi has been obtained for upgraded Palika Bazaar, Shaheed Bhagat Singh Place and Shivaji stadium. Building plans have also been cleared by the Chief Fire Officer in respect of Fire Brigade Lane service centre, Old Age Home Kali Bai Marg and Staff Housing complex Pushp Vihar.

65. Fire evacuation drill / mock exercises in high-rise buildings, shopping complexes and in NDMC schools were conducted regularly during the current year and we will continue our efforts to increase the awareness and preparedness to face any such disaster.

66. A study will be conducted to take appropriate measures for providing fire safety and fire prevention system in existing housing complexes of NDMC as per the National Building Code 2005 and Delhi Fire Services Act 2007.

67. A provision of ₹ **12.31 crore** has been kept for Fire Services and Disaster Management in the BE 2013-14.

SECURITY OF MUNICIPAL PROPERTIES

68. The security and safety of municipal properties and buildings including market places, office complexes are paramount. In the light of the threat perception and to mitigate the risk of any loss of life and property, security arrangements are being made for the last few years at various municipal establishments like electric sub stations, water reservoirs, parks and gardens, municipal markets like Palika Bazar, commercial and office complexes, stadia, auditoriums etc.

69. In order to have a surveillance system, 200 CCTV cameras have already been installed in 10 municipal buildings namely Palika Kendra, Palika Bazar, Palika Parking, Central park, NDCC II, Convention centre, Swati, Akanksha & Indira Niketan working women hostels, Aaradhana old age home and PSOI. Further, 118 CCTV cameras will be installed at an estimated cost of ₹ **5.11 crore** in eight commercial and office complexes and twenty Electric sub station buildings. The commercial and office complexes are Palika Bhawan,

Yashwant Place, Chanakya Bhawan, Chanderlok building, Mohan Singh place, Palika Place, Shaheed Bhagat Singh Place and Lok Nayak Bhawan. The tenders for this work have been invited and work will be completed in the year 2013-14.

70. A provision of ₹ **17.31 crore** has been allocated in BE 2013-14 for security and surveillance expenditure.

EMPLOYEES' WELFARE

71. Pension Grievances Redressal Cell announced in last year Budget Speech has become operational since July, 2012 and most of the complaints received from pensioners/ex-employees of NDMC have been settled and the remaining are under process of settlement. It is hoped that this mechanism will go a long way to redress the grievances of pensioners.

72. In order to further facilitate the pensioners of NDMC getting pension through our bankers, State Bank of India the existing procedure is modified on the pattern of Central Government. Under this procedure the State Bank of India will be authorized by NDMC to allow family pension after death of the pensioner. By doing so, the risk of losing documents in transit and consequent delay in disbursement of the family pension will be done away with.

73. We shall continue our endeavor to provide assistance to our employees under various ongoing welfare schemes like assistance for higher education and marriages of their children, gymnasium and recreational facilities in residential complexes & offices, inter-departmental sports and games activities and holiday homes at various locations. A provision of ₹ **4.49 crore** has been kept for staff welfare activities in 2013-14.

74. In the municipal housing project at Bapu Dham, the construction work in three blocks having 92 flats is nearing completion. The construction work in another three blocks having 88 flats is under progress.

SOCIAL WELFARE SCHEMES

75. As announced in the Budget speech of last year, a project to construct an old age home at Kali Bari Marg has been approved this year at an estimated cost of ₹ **11.84 crore**. The approvals from Delhi Urban Arts Commission

(DUAC) are expected soon whereas approvals from fire authorities have already been received. The construction will be started in the year 2013-14 and the target completion period is 15 months.

76. As regards the construction of a new Working Girls Hostel in NDMC area the suitability and availability of land is being explored.

77. Rehabilitation of three JJ Clusters in East Kidwai Nagar and Bharati Nagar were announced last year. I am glad to inform that the said three JJ Clusters have been rehabilitated and the land has been taken into possession.

78. I wish to further inform that NDMC's project for construction of 240 dwelling units for economically weaker section (EWS) at Bakkarwala at an estimated cost of ₹ **21.89 crore** under Basic Services to Urban Poor (BSUP) scheme of Central Government has been approved under JNNURM by the Ministry of Urban Development, Govt. of India. Tenders for this work will be invited after approvals from DUAC and CFO.

79. Enhancement of the amount of monthly old age pension from ₹ 1000 to ₹ 1500 to pensioners above 70 years proposed in last year's budget has been implemented. A provision of ₹ **2.00 crore** in BE 2013-14 has been kept for welfare of old aged, women and destitute.

80. A provision of ₹ **26.79 crore** has been kept in BE 2013-14 for stadia, swimming pools, gymnasiums etc., out of which ₹ **18.35 crore** are for capital expenditure.

REVENUE PROPOSALS

PROPERTY TAX

81. The Revised Estimates for 2012-13 are ₹ **300 crore** against ₹ **259.98 crore** in Budget Estimates 2012-13 and the Budget Estimates for the year 2013-14 have also been kept at ₹ **300 crore**.

82. I propose no increase in Property Tax rates in the next year.

LICENCE FEE

83. The projections of licence fee in the Revised Estimates 2012-13 are ₹ **299.59 crore** against ₹ **268.89 crore** in the Budget Estimates 2012-13. The projections in the Budget Estimates 2013-14 are ₹ **431.12 crore**.

RECEIPTS FROM ELECTRICITY DISTRIBUTION

84. NDMC has been able to maintain its status of efficient distribution agency in the national capital. The agreement with the Power Trading Corporation (India) Ltd. helps us to maintain our requirement and to efficiently manage the short term surplus power. The total revenue receipts from the electricity distribution services have been projected in Revised Estimates 2012-13 at ₹ **837.78 crore** and in Budget Estimates 2013-14 at ₹ **872.59 crore**.

RECEIPTS FROM WATER SUPPLY

85. Due to installation of new meters & replacement of faulty meters, the receipts from water supply have shown an increasing trend. As against the actual revenue receipts of 2011-12 of ₹ **88.48 crore**, the Revised Estimates 2012-13 has been kept at ₹ **120.91 crore** and Budget Estimates 2013-14 has been kept at ₹ **101.23 crore**.

86. Demands have been received for construction of Barat Ghar in Chanakya Puri, Gymnasium in Moti Bagh, Netaji Nagar and Chanakya Puri, ATMs in different locations, greening of Kushak Nallah, and construction of the Old Age Home at New Moti Bagh. This would be examined for taking appropriate decisions.

87. I appreciate the tireless and dedicated efforts of the employees of NDMC for their commitment and for standing to the occasion in order to meet the challenges in fulfillment of their duties. I thank the Hon'ble Chief Minister who is the member of the council, Vice Chairperson, Hon'ble MLA who is the member of the council and other Members of the Council for their constructive support and invaluable suggestions. The valuable suggestions given by members of the council have been taken into due consideration while framing the budget proposals. I would also like to place on record my gratitude for the guidance and support received from Hon'ble Lt. Governor, the Ministry of Home Affairs and Ministry of Urban Development, Government of India.

Thank you. Jai Hind.