

नई दिल्ली नगरपालिका परिषद् New Delhi Municipal Council



आय-व्ययक एक दृष्टि BUDGET AT A GLANCE

2017 - 18

To be The Global Benchmark for a Capital City



श्रम एव जयते

NDME

नई दिल्ली नगरपालिका परिषद्

आय—व्ययक : एक दृष्टि
BUDGET AT A GLANCE
2017-18



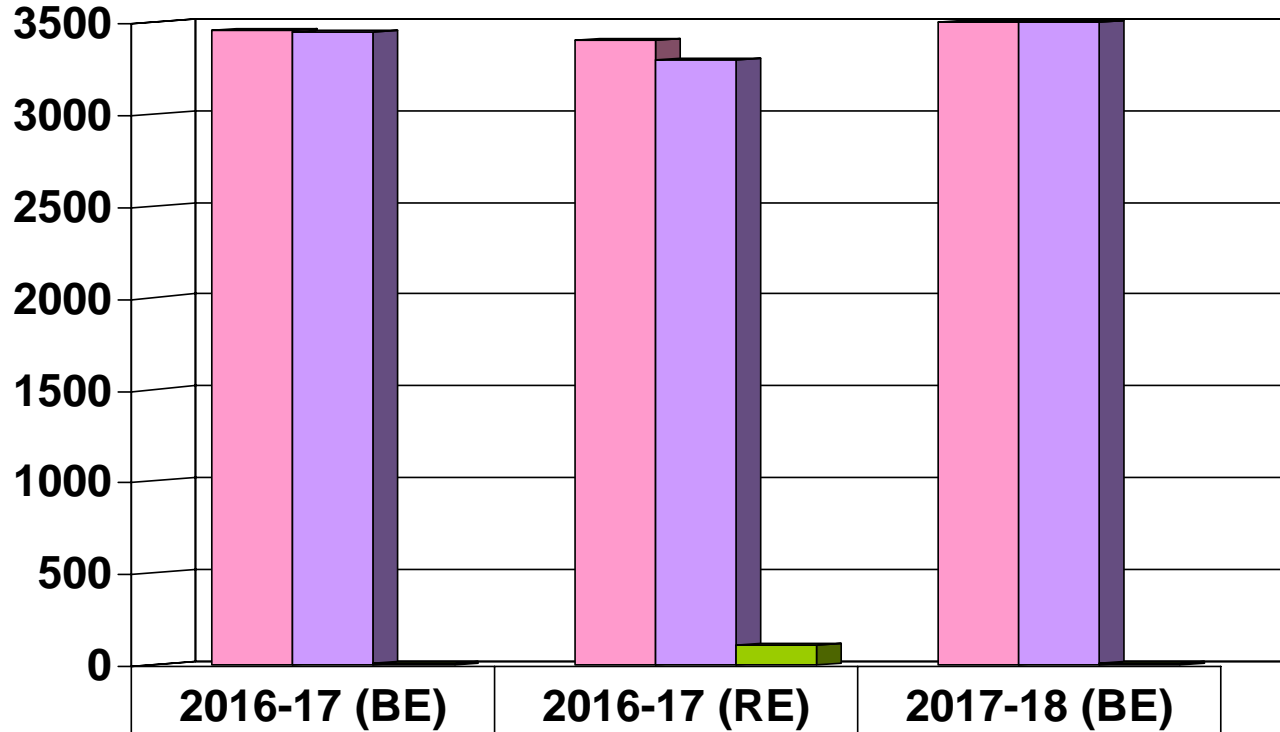
नई दिल्ली नगरपालिका परिषद्

नई दिल्ली नगरपालिका परिषद्
New Delhi Municipal Council

बजट सार

SUMMARY OF BUDGET

₹ करोड़ में
₹ in crore

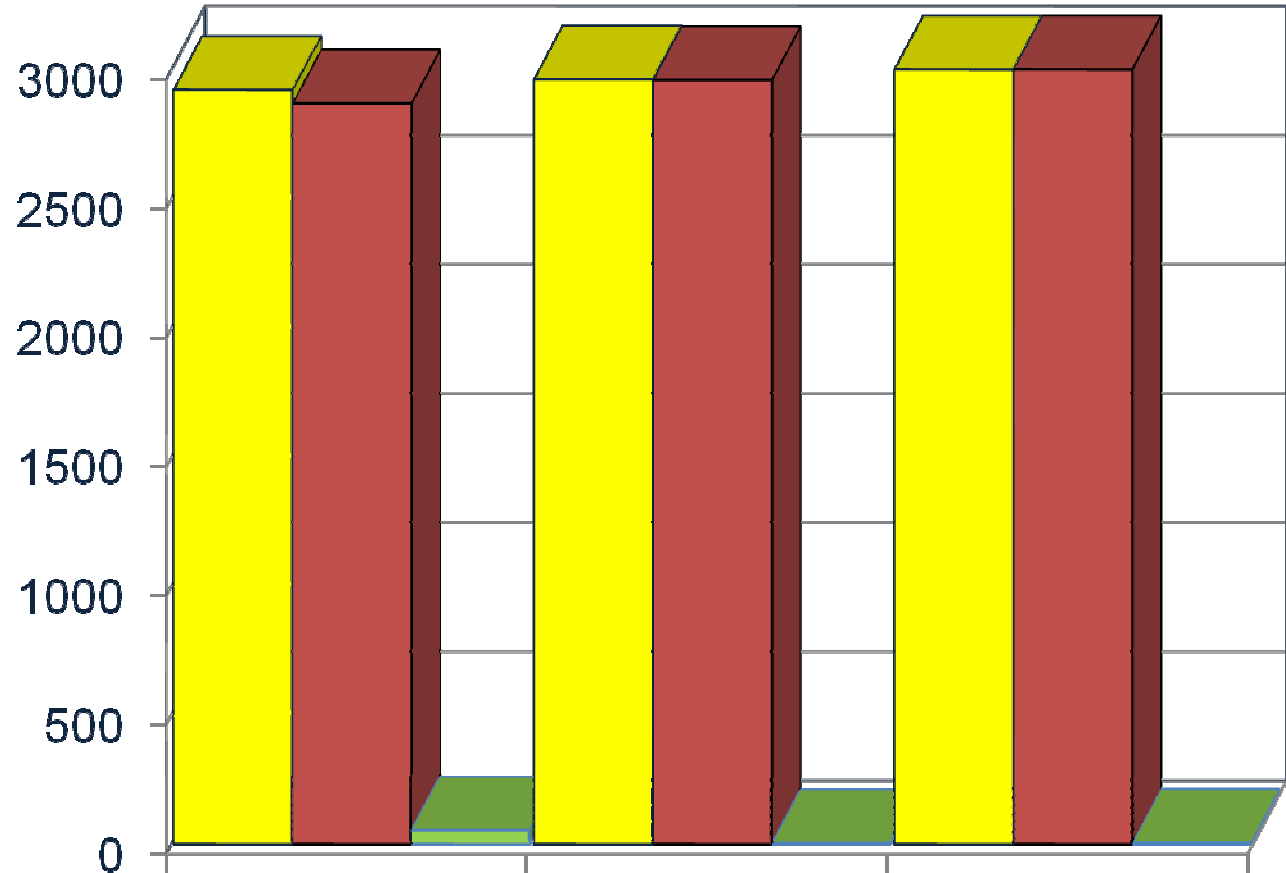


Receipts	3458.33	3404.51	3627.08
Expenditure	3450.81	3296.25	3621.62
Surplus	7.52	108.26	5.46

राजस्व प्राप्तियों की तुलना में राजस्व व्यय

Revenue Receipts Vs Revenue Expenditure

₹ करोड़ में
₹ in crore

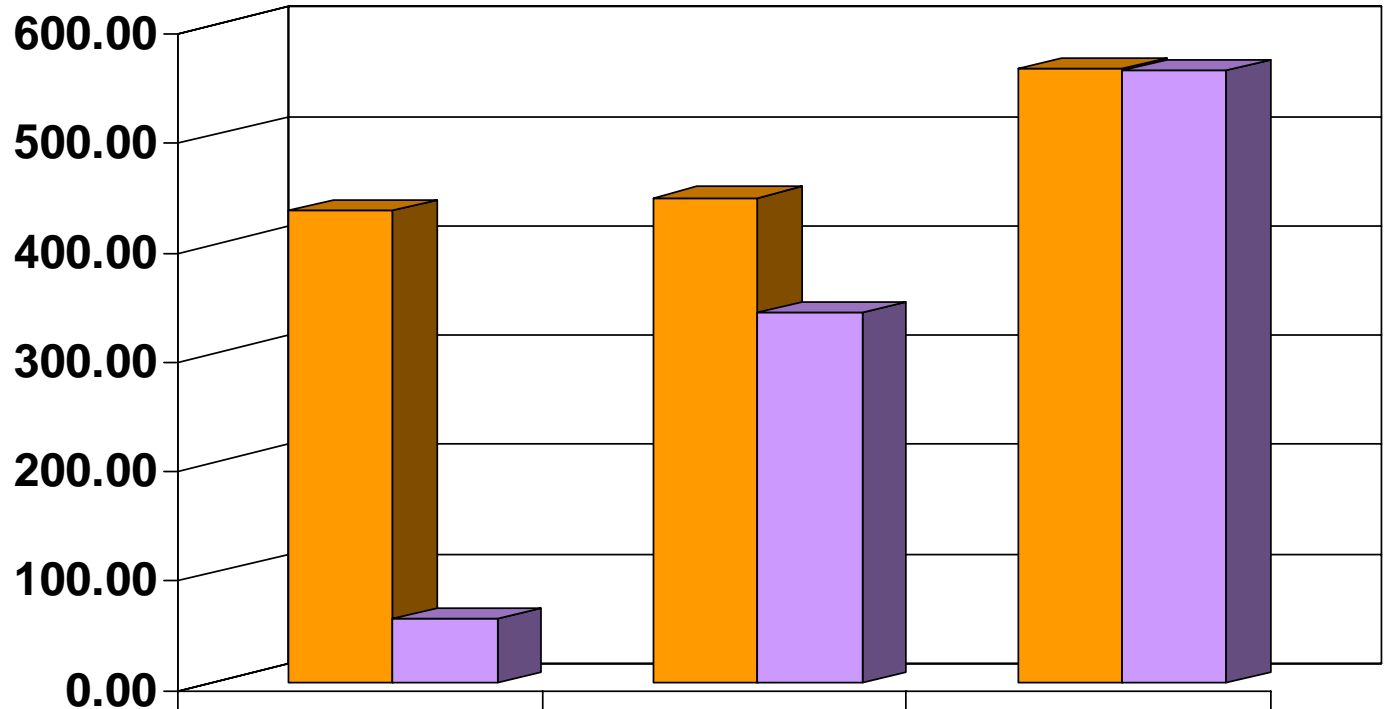


	2015-16	2016-17 (RE)	2017-18 (BE)
Revenue Receipts	2920.65	2961.24	3066.35
Revenue Expenditure	2868.13	2958.57	3062.07
Revenue Surplus	52.52	2.67	4.28

पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय

Capital Receipts Vs Capital Expenditure

₹ करोड़ में
₹ in crore

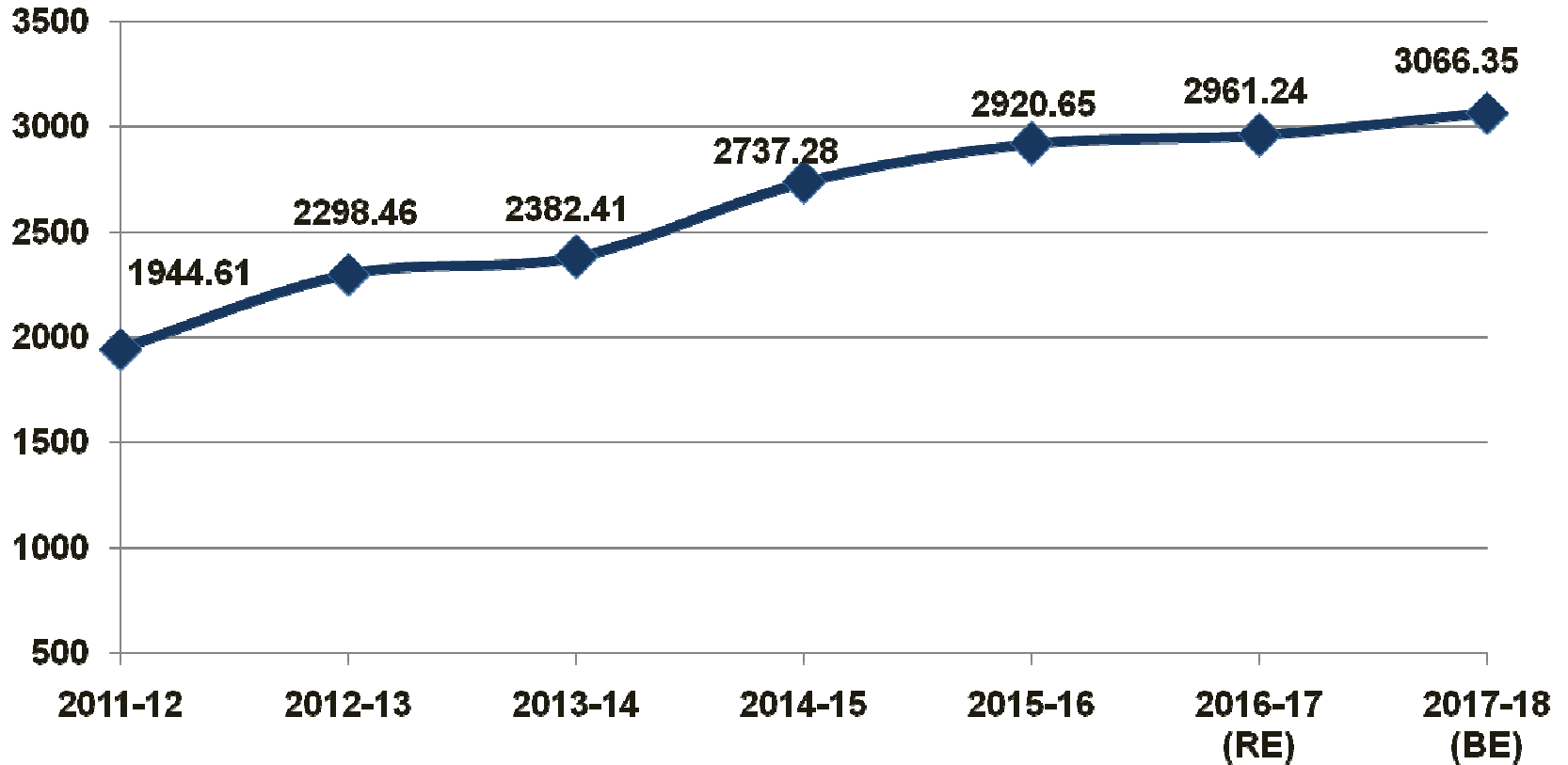


Capital Receipts	430.81	443.27	560.73
Capital Expenditure	57.65	337.68	559.55

राजस्व प्राप्तियों का रुझान

Trend in Revenue Receipts

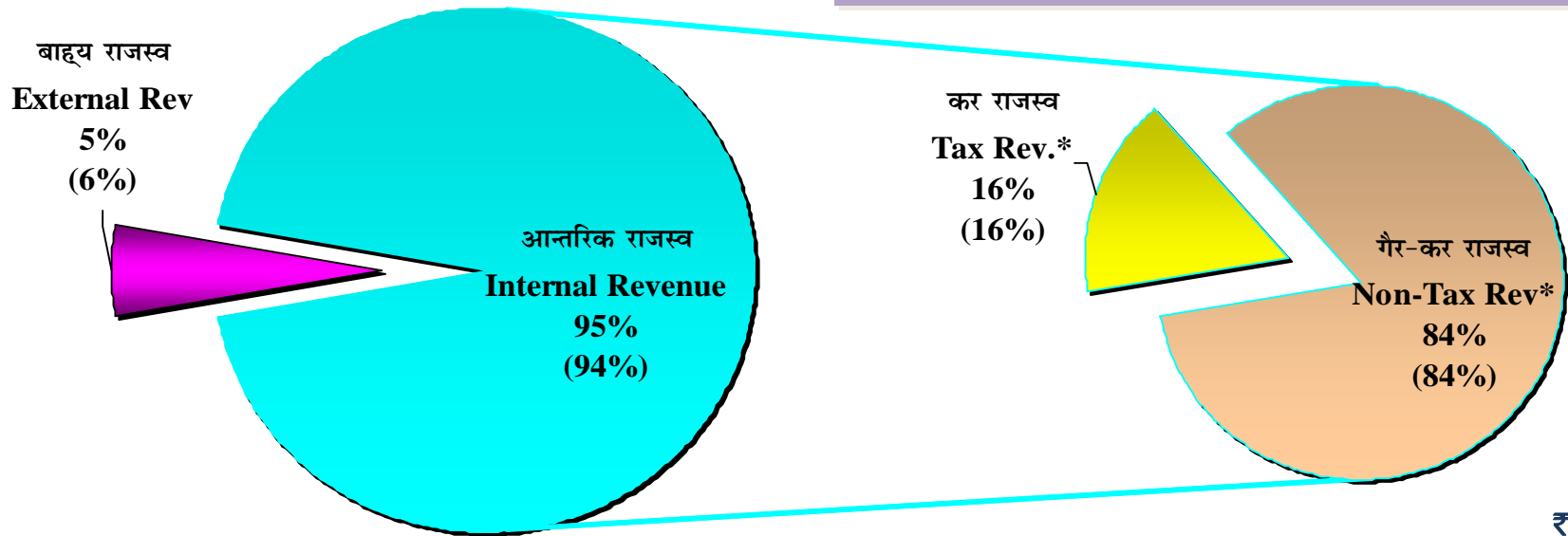
₹ करोड़ में
₹ in crore



प्राप्तियों का विश्लेषण Analysis of Receipts

बजट अनुमान Budget Estimates 2017-18

(संशोधित अनुमान Revised Estimates 2016-17)



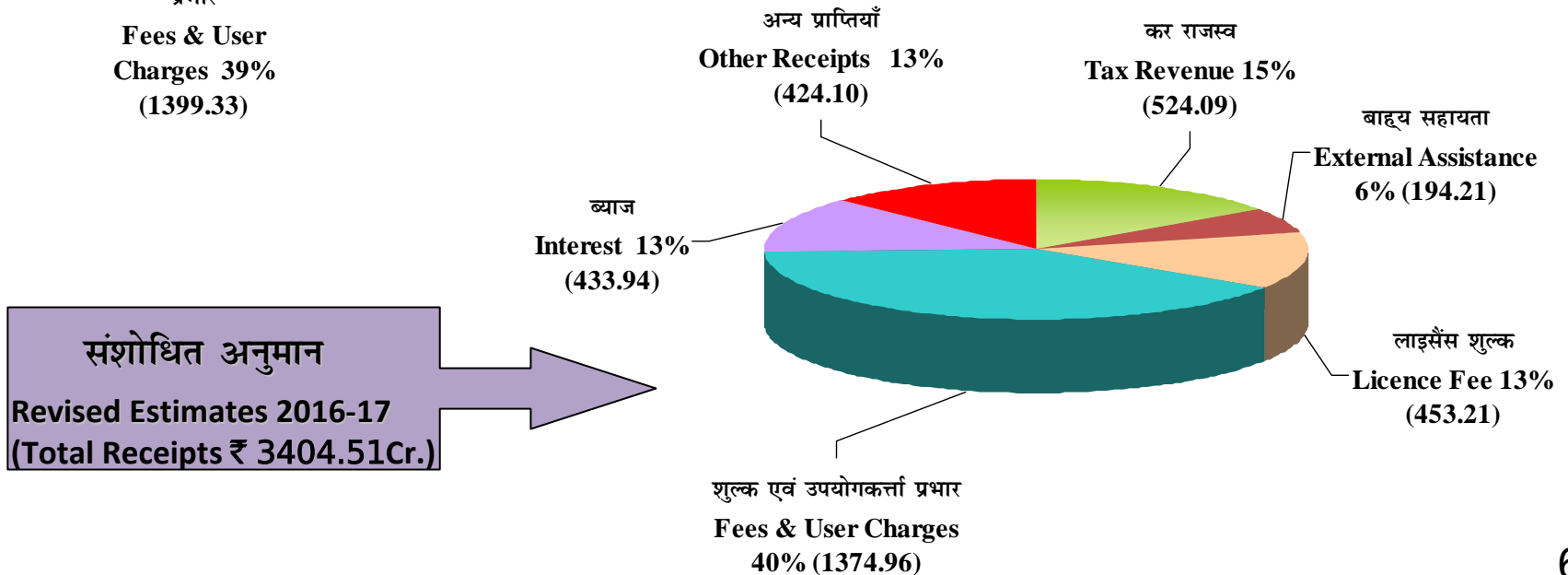
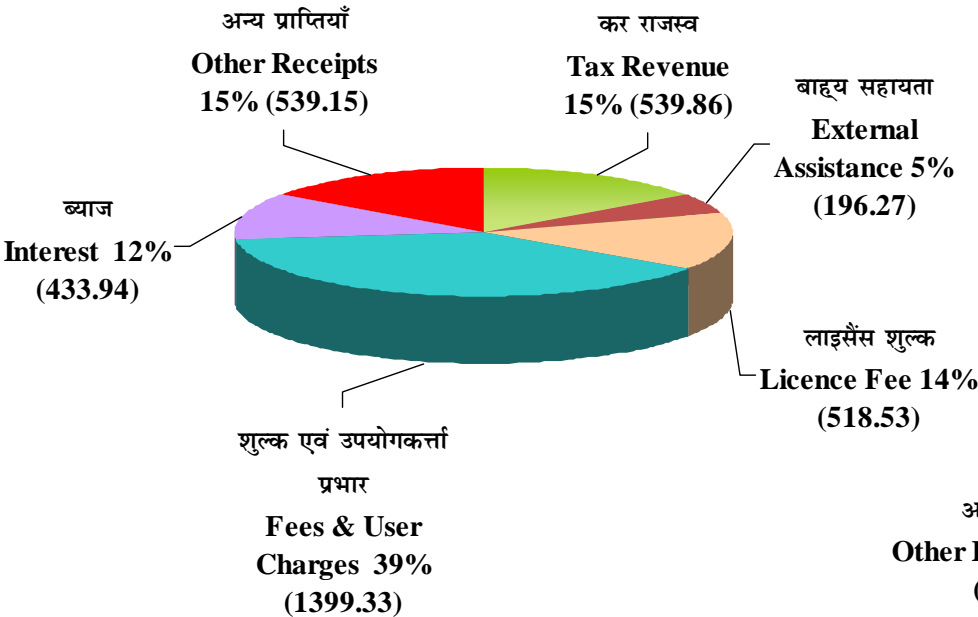
₹ करोड़ में
₹ in crore

	External Revenue	Internal Revenue			Total Receipts
		कर राजस्व Tax Rev	गैर-कर राजस्व Non-Tax Rev	योग Total	
2017-18 BE	196.27	539.86	2890.95	3430.81	3627.08
2016-17(RE)	194.21	524.09	2686.21	3210.30	3404.51

* As % of Internal Revenue

निधियों के स्रोत (कुल प्राप्तियों के %रूप में) Sources of Funds (As % of Total Receipts)

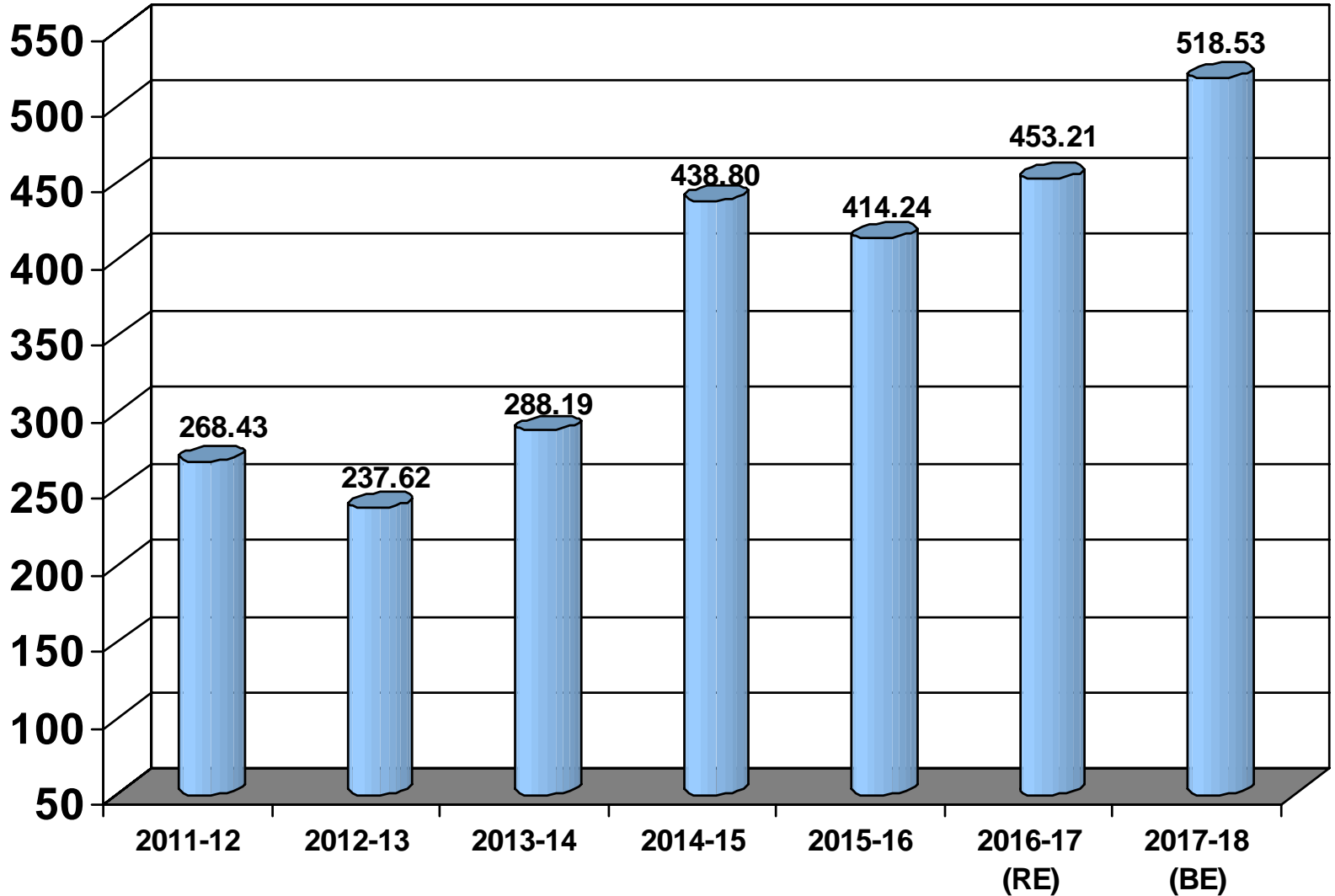
(₹ करोड़ में)
(₹ in crore)



लाइसेंस शुल्क का रुझान

Trend in Licence Fee

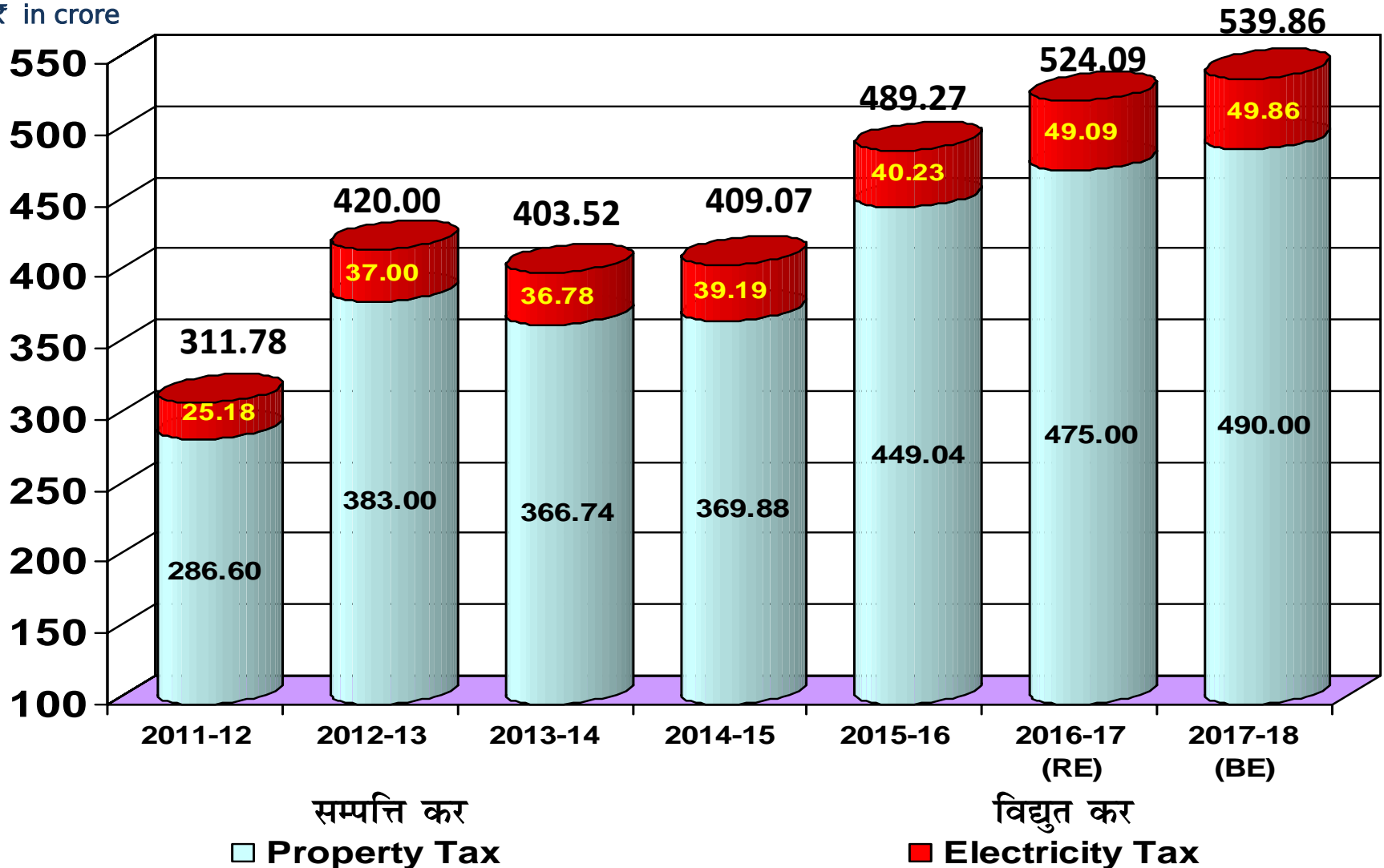
₹ करोड़ में
₹ in crore



कर राजस्व का रुझान

Trend in Tax Revenue

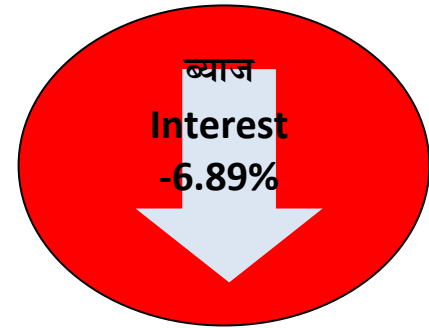
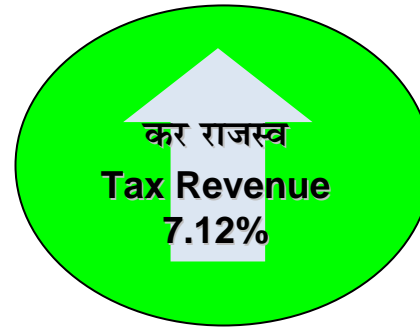
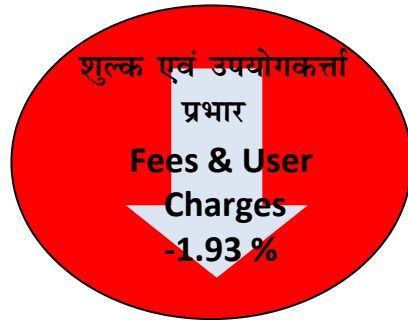
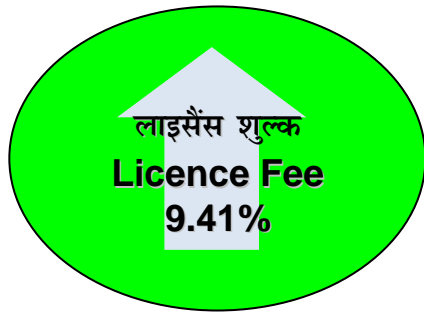
₹ करोड़ में
₹ in crore



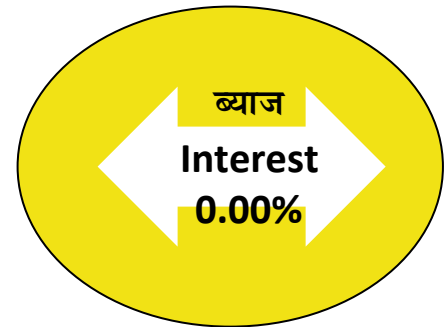
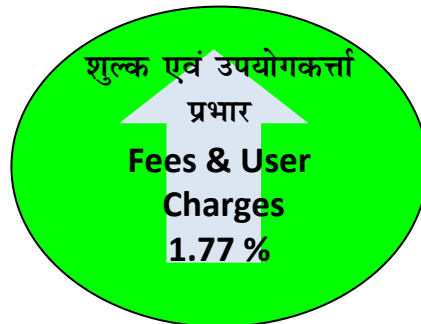
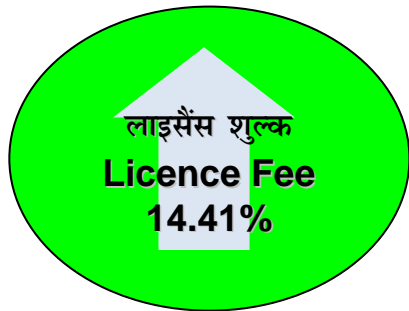
वृहद् प्राप्तियाँ

Major Receipts

वर्ष 2015-16 के वास्तविक की तुलना में 2016-17 का संशोधित अनुमान
Revised Estimates 2016-17 against Actuals 2015-16



वर्ष 2016-17 के संशोधित अनुमान की तुलना में वर्ष 2017-18 का बजट अनुमान
Budget Estimates 2017-18 against Revised Estimates 2016-17



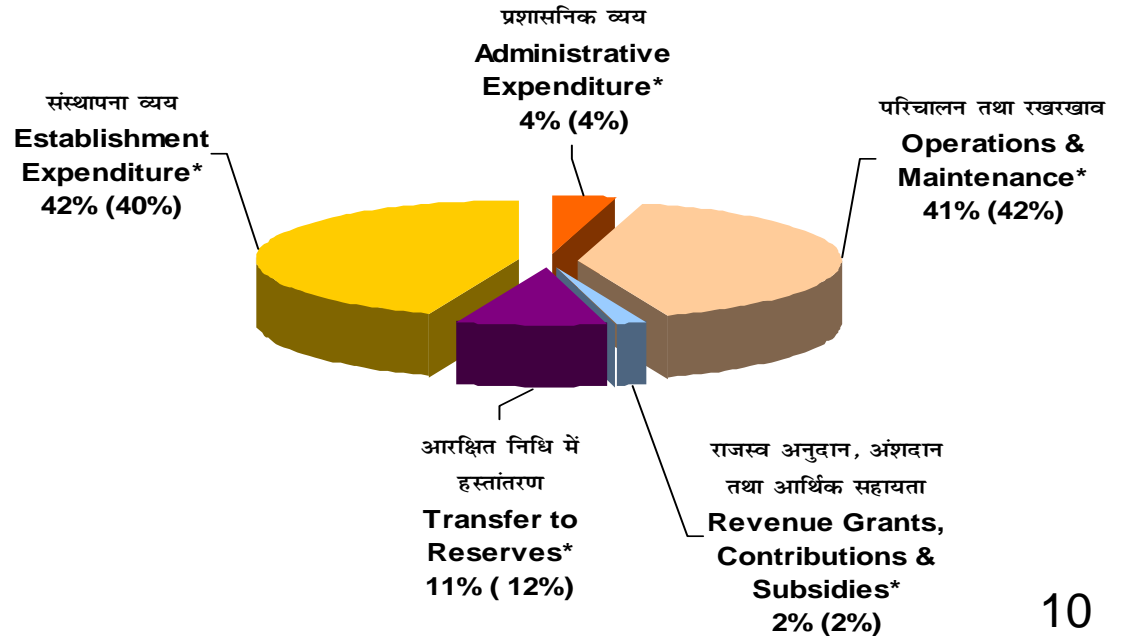
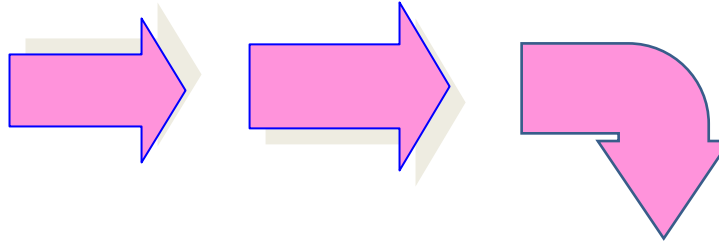
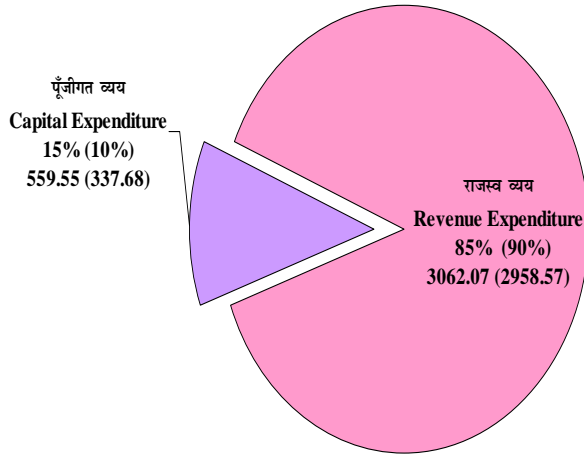
व्यय का विश्लेषण Analysis of Expenditure

₹ करोड़ में
₹ in crore

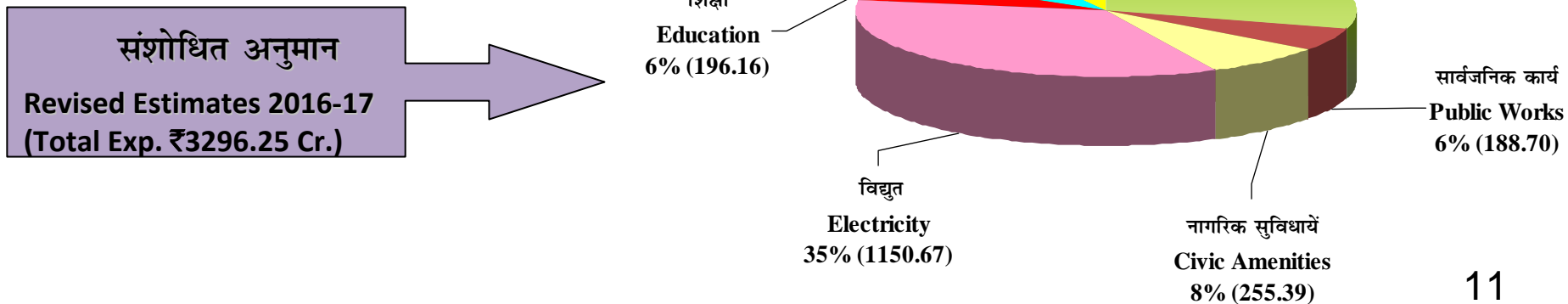
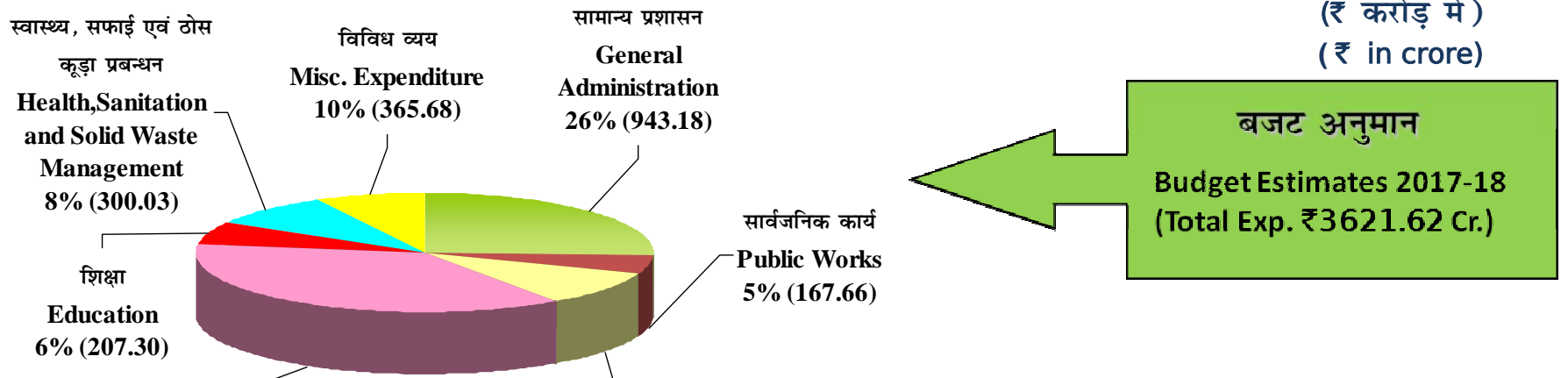
बजट अनुमान Budget Estimates 2017-18 Total Exp. ₹ 3621.62 Cr.

(संशोधित अनुमान Revised Estimates 2016-17 Total Exp. ₹ 3296.25 Cr.)

* As % of Revenue Expenditure

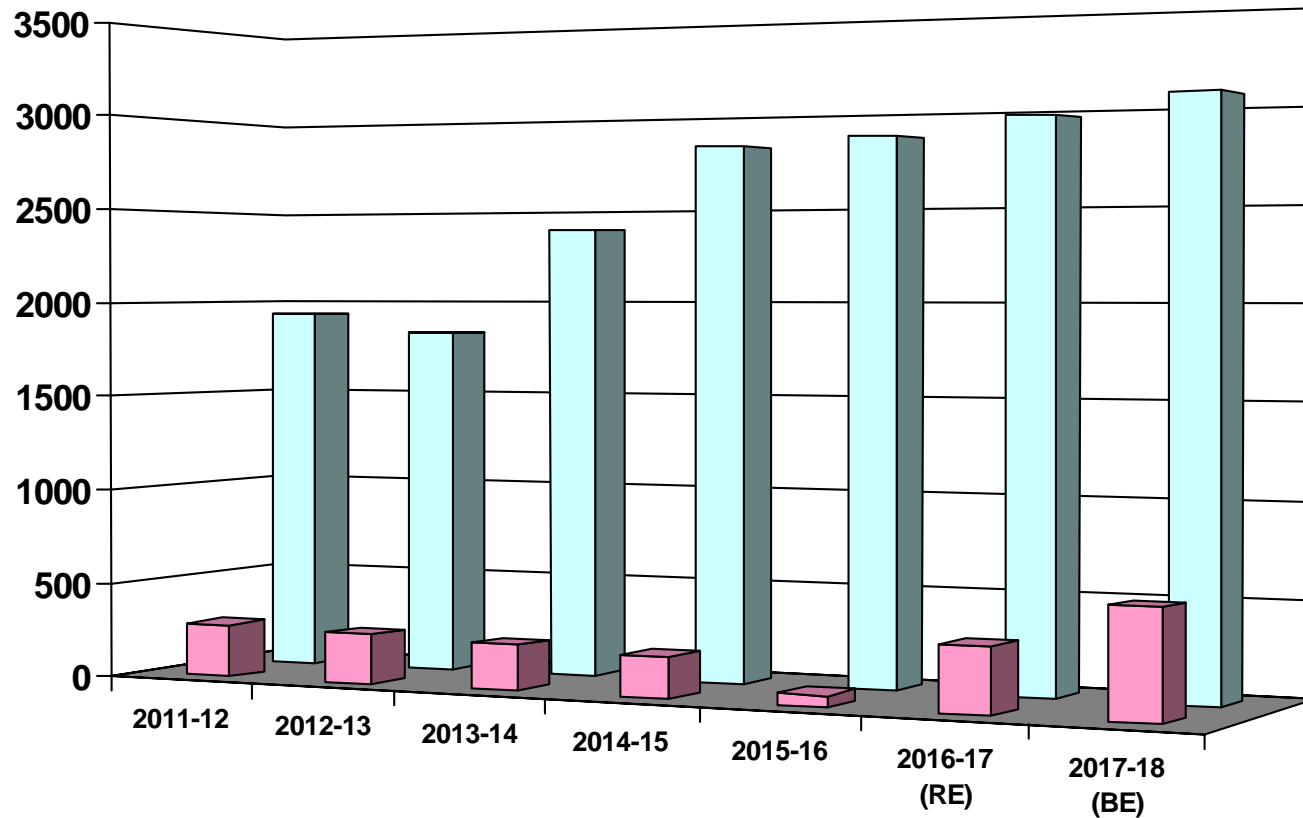


निधियों का उपयोग Application of Funds



पूंजीगत व्यय की तुलना में राजस्व व्यय

Capital Expenditure Vs. Revenue Expenditure

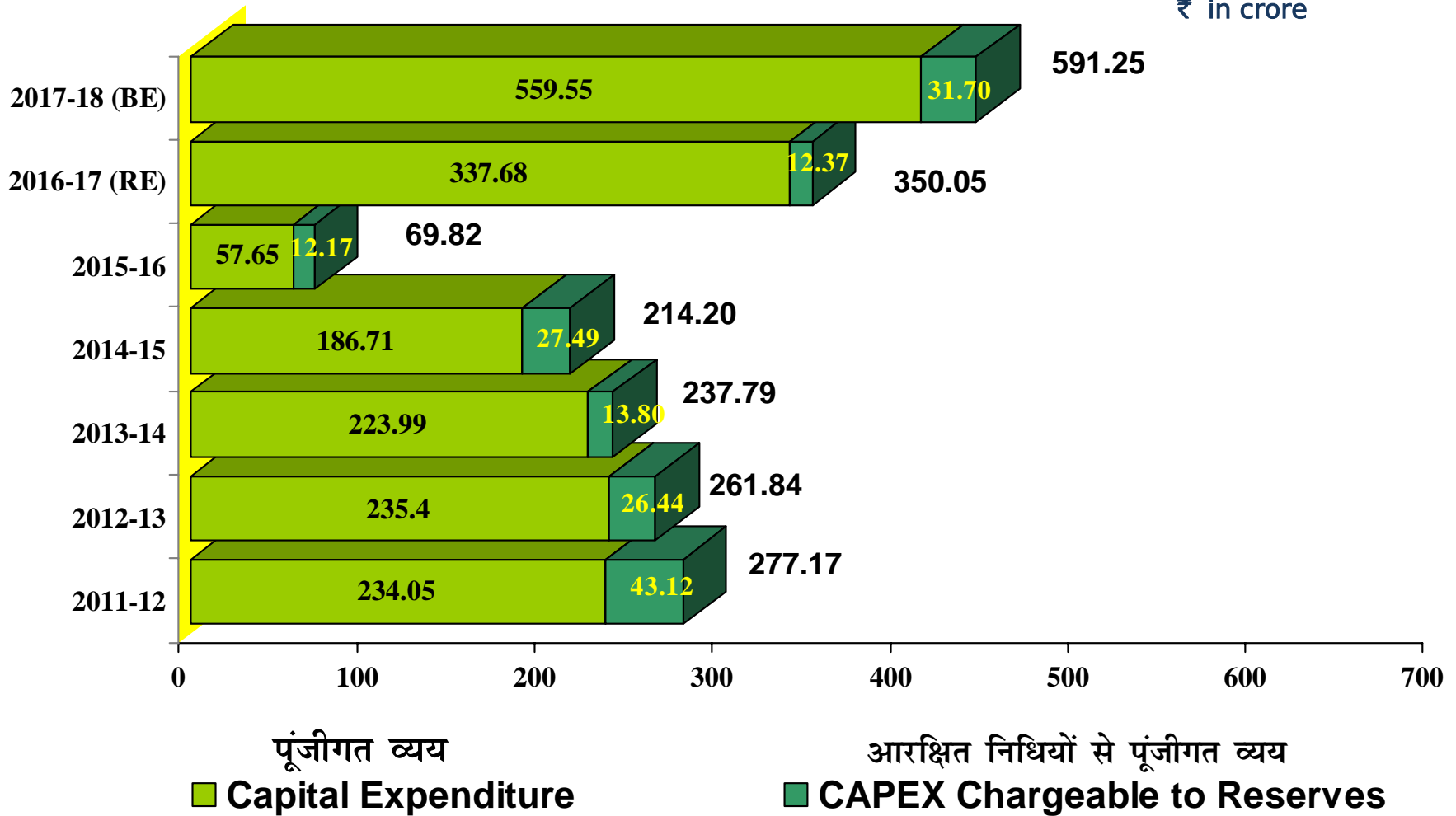


	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
Capital Exp.	277.17	261.84	237.79	214.20	57.65	337.68	559.55
Revenue Exp.	1935.70	1832.43	2389.74	2826.97	2868.13	2958.57	3062.07

पूंजीगत व्यय का रुझान

Trend in Capital Expenditure

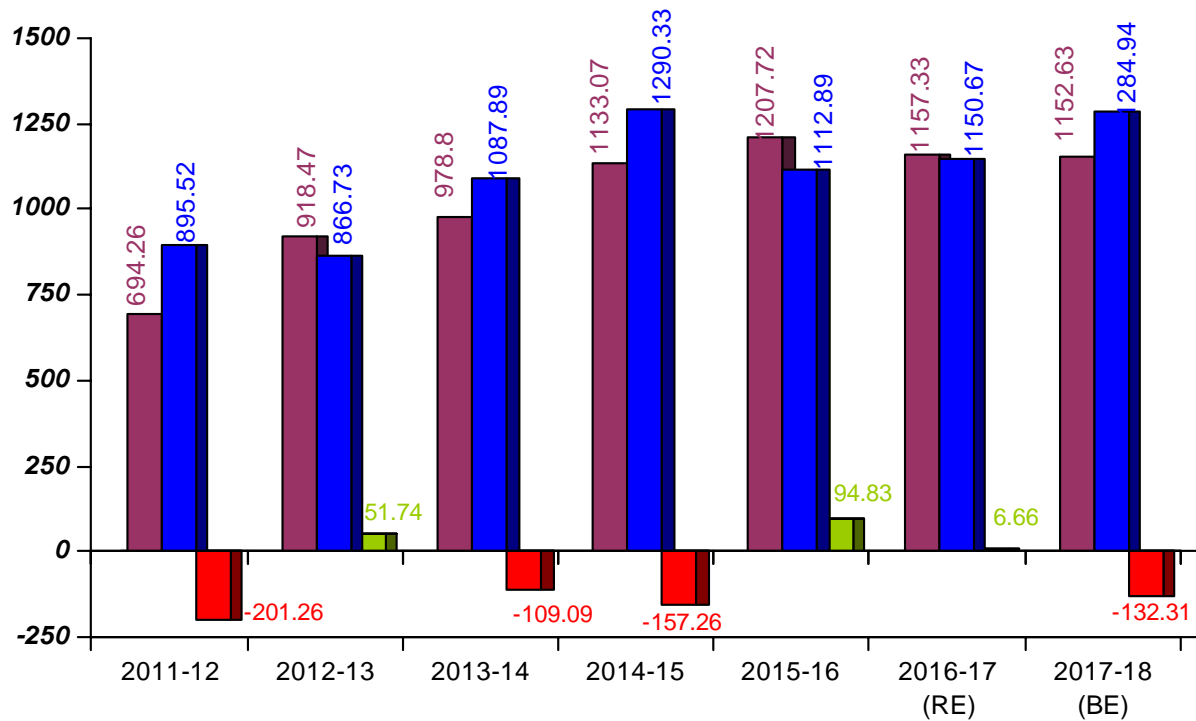
₹ करोड़ में
₹ in crore



विद्युत आपूर्ति - प्राप्तियों एवं व्यय का रूझान

Electricity Supply – Trend of Receipts & Expenditure

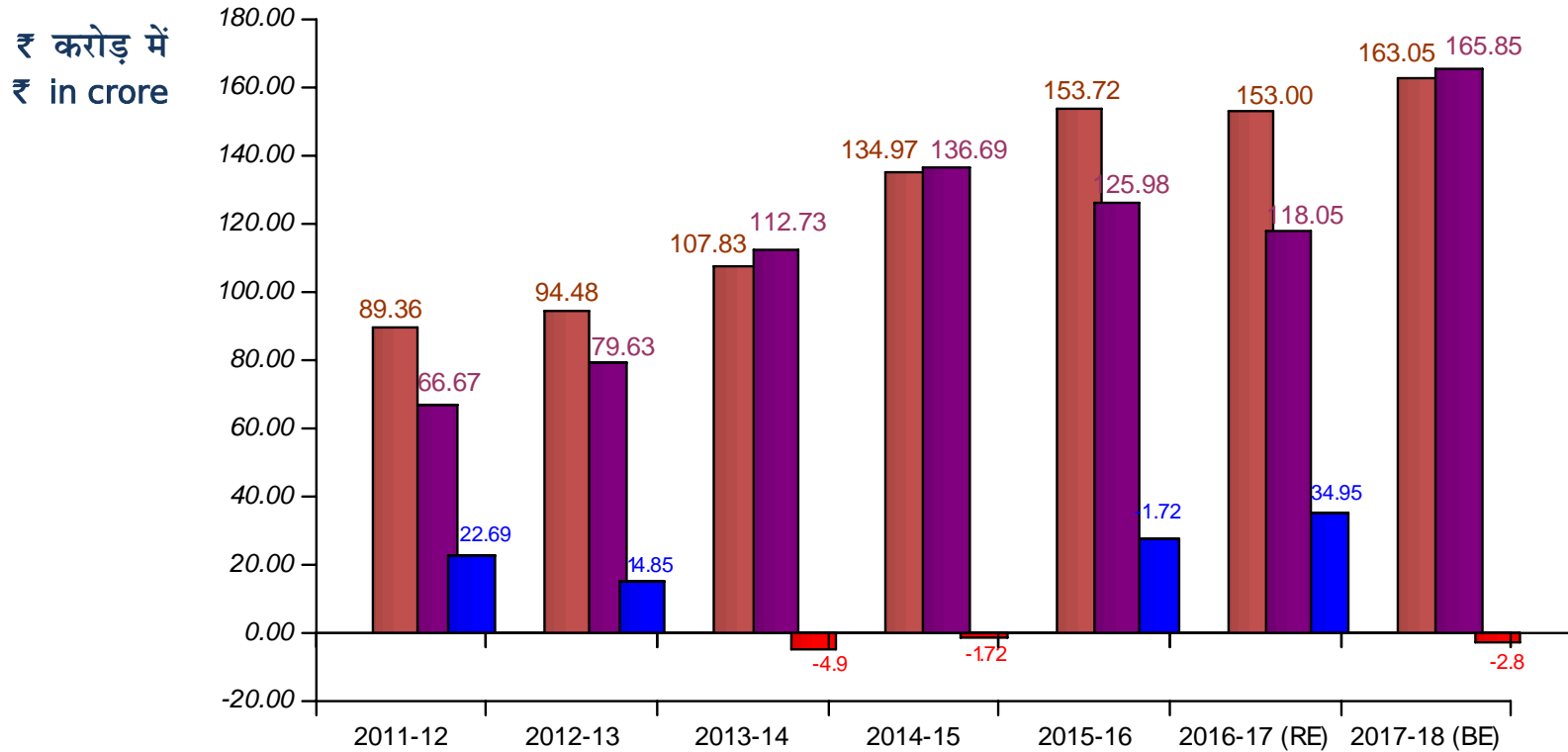
₹ करोड़ में
₹ in crore



	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
Receipts	694.26	918.47	978.8	1133.07	1207.72	1157.33	1152.63
Expenditure	895.52	866.73	1087.89	1290.33	1112.89	1150.67	1284.94
Surplus(+)/ Deficit (-)	-201.26	51.74	-109.09	-157.26	94.83	6.66	-132.31

जलापूर्ति - प्राप्तियों एवं व्यय का रूझान

Water Supply - Trend of Receipts & Expenditure

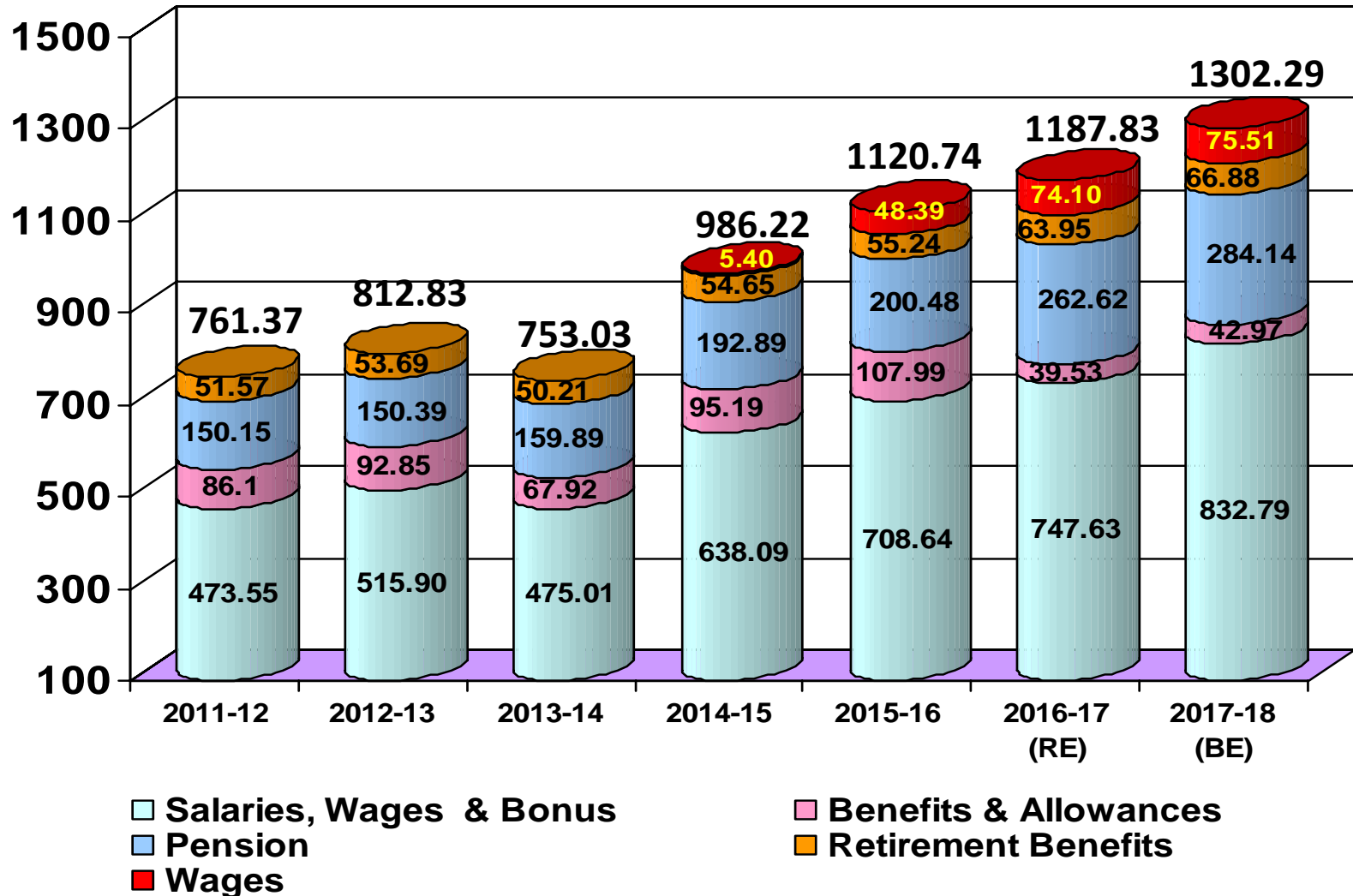


	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
Receipts	89.36	94.48	107.83	134.97	153.72	153.00	163.05
Expenditure	66.67	79.63	112.73	136.69	125.98	118.05	165.85
Surplus (+)/Deficit(-)	22.69	14.85	-4.9	-1.72	27.74	34.95	-2.8

संस्थापना व्यय का रुझान

Trend in Establishment Expenses

₹ करोड़ में
₹ in crore





नई दिल्ली नगरपालिका परिषद्
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