

पूँजी व्यय का विवरण

NOTE : THE SCHEMES INCLUDED ARE ONLY A GUIDELINE & MAY NOT CARRY THE ADMINISTRATIVE APPROVAL AND EXPENDITURE SANCTION OF THE COUNCIL. THESE SCHEMES MAY BE TAKEN UP ONLY AFTER ALL THE CODAL REQUIREMENTS (ADMINISTRATIVE

नोट : सम्मिलित योजनायें केवल मार्ग-दर्शन हैं और इनमें से कुछ पर परिषद् से प्रशासनिक अनुमोदन एवं व्यय की स्वीकृति प्राप्त नहीं हुई है इन योजनाओं पर सभी वैधानिक अपेक्षाओं (प्रशासनिक एवं वित्तीय) को पूर्ण करने के पश्चात् ही कार्य प्रारम्भ किया जाये

(रूपये हजारों में)										(RUPEES IN THOUSANDS)				
HEAD शीर्ष	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE		
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
							बजट अनुमान	संशोधित अनुमान	बजट अनुमान					
					1									
						<b>PURCHASE OF PLANT &amp; MACHINERY IN NDMC</b>								
C.14.4	08	410	40	11	1.1	5	PURCHASE OF TOOLS PLANTS & MACHINERY FOR AUTO WORKSHOP	50	50	50	AUTO	302		
D.1.2.8.	82	410	40	30	1.2		SCIENCE EQUIPMENT FOR 10+2 SCHEME	0	50	50	EDUCATION	318		
D.2.2.4.A.	35	410	40	11	1.3	68	PURCHASE OF MEDICAL EQUIPMENTS FOR CHARAK PALIKA HOSPITAL, MOTI BAGH	11000	1000	1000	MS	304		
D.2.12.4.A.	33	410	40	11	1.4		PURCHASE OF MEDICAL EQUIPMENTS FOR MATERNITY & CHILD WELFARE CENTRES	0	700	1000	PH	303		
D.2.15.13.(IV)	32	410	40	DH	1.5		UPGRADATION OF WATER TESTING LAB	0	0	5000	PH	303		
D.2.17.15.	52	410	40	04	1.6	206	PURCHASE OF PUMPS (SEWERAGE)	500	500	500	S.M.	117		
D.2.19.9.	32	410	40	35	1.7		PURCHASE OF FOGGING MACHINES FOR ANTI-MALARIA OPERATIONS	0	1700	800	PH	303		
D.4.4.8.	61	410	40	11	1.8	238	PURCHASE OF TOOLS & PLANTS/ EQUIPMENTS FOR HORTICULTURE WORKS	1800	700	700	HORT.	307		
E.4.3.	81	410	40	DH	1.9	349.75	PURCHASE OF TOOLS & PLANTS FOR ELECTRICITY							
E.4.3.	81	410	40	DH			ELECT R/L	0	0	2500	ELECT R/L	203		
E.4.3.	81	410	40	DH			ELECT D/N	100	0	0	ELECT D/N	204		
E.4.3.	81	410	40	DH			ELECT M/N	200	0	200	ELECT M/N	205		
E.4.3.	81	410	40	DH			ELECT M/S	800	1200	500	ELECT M/S	207		

पूँजी व्यय का विवरण

(रूपये हजारों में)										(RUPEES IN THOUSANDS)				
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE		
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान				
E.4.3.	81	410	40	DH			33KV MAINTENANCE	0	0	200	33KV MAINTENANCE	208		
E.4.3.	81	410	40	DH			11KV PLG	100	100	100	11KV PLG.	210		
E.4.3.	81	410	40	DH			EC-I	100	0	200	EC-I	211		
E.4.3.	81	410	40	DH			EC-II	100	0	100	EC-II	212		
E.4.3.	81	410	40	DH			ELECT PROTECTION	6500	500	5000	ELECT PROTECTION	217		
E.4.3.	81	410	40	DH			ELECT STORE-I	0	100	50	ELECT STORE-I	220		
E.4.3.	81	410	40	DH			ELECT STORE-II	0	25	25	ELECT STORE-II	221		
E.4.3.	81	410	40	DH			COMMERCIAL	0	1500	5000	COMMERCIAL	225		
H.1.13.A.	02	410	40	30	1.10	N/S	UPGRADATION OF EQUIPMENTS OF MATERIAL TESTING LAB AT VIDYUT BHAWAN	0	530	0	QCTA	120		
H.2.8.	07	410	40	11	1.11	445	PURCHASE OF TOOLS & PLANTS FOR MUNICIPAL OFFICES	50	200	200	EBM-II	202		
<b>TOTAL :</b>							<b>PURCHASE OF PLANT &amp; MACHINERY IN NDMC</b>	<b>21300</b>	<b>8855</b>	<b>23175</b>				
					<b>2</b>		<b>PURCHASE OF VEHICLES IN NDMC</b>							
C.1.8	01	410	50	01	2.1	1	PURCHASE OF STAFF CAR FOR MUNICIPAL OFFICERS	4000	20000	6000	AUTO	302		
C.3.11	02	410	50	DH	2.2	N/S	PURCHASE OF VEHICLES - CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES	0	400	0	AUTO	302		
C.14.14.	08	410	50	DH	2.3	N/S	PURCHASE OF VEHICLE FOR WORKSHOP - CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES	0	200	0	AUTO	302		

पूँजी व्यय का विवरण

(रूपये हजारों में)											(RUPEES IN THOUSANDS)			
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE		
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान				
D.2.6.13.A.	34	410	50	DH	2.4	N/S	PURCHASE OF VEHICLES/ SPARES - CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES	0	800	0	AUTO	302		
D.2.16.4	41	410	50	DH	2.5	N/S	PURCHASE OF VANS / VEHICLES FOR REMOVAL OF GARBAGE	0	1500	0	PH	303		
D.2.17.14.	52	410	50	10	2.6	205	PURCHASE OF PICKUP VANS/ VEHICLES (SEWERAGE)	1000	0	1000	S.M.	117		
D.2.19.5.	32	410	50	05	2.7	N/S	PURCHASE OF VANS / VEHICLES FOR ANTI-MALARIA OPERATIONS	0	800	0	PH	303		
D.2.21.5.	31	410	50	05	2.8	N/S	PURCHASE OF VANS / VEHICLES FOR HEALTH EDUCATION UNIT	0	0	500	PH	303		
D.4.4.7.	61	410	50	11	2.9	237	PURCHASE OF VEHICLE INCLUDING WATER TANKERS FOR SPRAYING WATER ON ROAD BERMS	0	17500	2000	HORT.	302		
D.4.4.7.	61	410	50	DH	2.10	237	CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES	0	200	0	AUTO	302		
E.6.(I)					2.11	351	PURCHASE OF VEHICLES (ELECTRICITY)							
E.6.(I)	81	410	50	15			ELECT M/N	2000	2000	200	ELECT M/N	205		
E.6.(I)	81	410	50	DH			ELECT D/S	600	600	0	ELECT D/S	206		
E.6.(I)	81	410	50	15			ELECT M/S	2000	0	0	ELECT M/S	207		
E.6.(I)	81	410	50	15			33KV MAINTENANCE	200	600	0	33KV MAINTENANCE	208		
E.6.(I)	81	410	50	DH	2.12	N/S	CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES	0	2800	0	AUTO	302		
F.10.	51	410	50	10	2.13	353	PURCHASE OF PICKUPVAN / VEHICLES (WATER SUPPLY)	500	0	100	W/S	115		
F.12.	51	410	50	11	2.14	355	PURCHASE OF WATER TANKERS (WATER SUPPLY)	500	9000	500	W/S	115		
F.12.	51	410	50	DH	2.15	S/S	CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES (WATER SUPPLY)	0	1200	0	AUTO	302		
G.2.5.	24	410	50	13	2.16	392	PURCHASE OF TOWER LADDERS FOR ROAD / STREET LIGHTING	8200	10000	500	ELECT R/L	203		

पूँजी व्यय का विवरण

(रूपये हजारों में)											(RUPEES IN THOUSANDS)			
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE		
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान				
H.1.6.A.	02	410	50	DH	2.17	N/S	PURCHASE OF VEHICLES - CONVERSION OF FUEL KIT FROM DIESEL TO CNG IN MUNICIPAL VEHICLES	0	1600	0	AUTO	302		
<b>TOTAL :</b>							<b>PURCHASE OF VEHICLES IN NDMC</b>	<b>19000</b>	<b>69200</b>	<b>10800</b>				
					<b>3</b>		<b>PURCHASE OF OFFICE AND OTHER EQUIPMENTS IN NDMC</b>							
C.15.4.	02	410	60	08	3.1	N/S	INSTALLATION OF COMPUTERS IN NDMC	0	25000	50000	IT	317		
C.15.4.	02	410	60	DH	3.2	N/S	PROCUREMENT & INSTALLATION OF I.P. BASED CCTV	0	5000	0	IT	317		
<b>SUB-TOTAL:</b>							<b>C.15.4.-IT</b>	<b>0</b>	<b>30000</b>	<b>50000</b>	<b>IT</b>	<b>317</b>		
E.2.1.	81	410	60	08	3.3	N/S	IMPLEMENTATION OF ELECT. & WATER UTILITY SOFTWARE IN NDMC	0	10000	50000	COMMERCIAL	225		
H..2.8.A	02	410	60	04	3.4	443	PURCHASE OF ROOM HEATERS/CONVECTORS FOR MUNICIPAL OFFICES				EBM-I, EBM-II	201, 202		
H..2.8.A	02	410	60	04			EBM-I	25	50	50	EBM-I	201		
H.2.8.A	02	410	60	04			EBM-II	25	1500	1500	EBM-II	202		
H.2.8.	02	410	60	DH	3.5	444	PURCHASE OF WATER COOLERS, AIR-CONDITIONERS, FRIDGES & DESERT COOLERS ETC. FOR VARIOUS MUNICIPAL BLDGS./ OFFICES	1500	0	0	EBM-II	202		
<b>TOTAL :</b>							<b>PURCHASE OF OFFICE AND OTHER EQUIPMENTS IN NDMC</b>	<b>1550</b>	<b>41550</b>	<b>101550</b>				

पूँजी व्यय का विवरण

(रूपये हजारों में)					(RUPEES IN THOUSANDS)							
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10 BUDGET ESTIMATES बजट अनुमान	2009-10 REVISED ESTIMATES संशोधित अनुमान	2010-11 BUDGET ESTIMATES बजट अनुमान	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH								
					4	<b>PURCHASE OF FURNITURE, FIXTURES / FITTINGS &amp; APPLIANCES IN NDMC</b>						
C.3.8.(I)	02	410	70	17	4.1	N/S	PURCHASE OF FURNITURE, FIXTURES & APPLIANCES	0	1700	1000	GA	319
D.1.2.A.12.	82	410	70	17	4.2	N/S	PURCHASE OF LAB. / LIBRARY FURNITURE & EQUIPMENT FOR NDMC SECONDARY SCHOOLS	0	50	100	EDUCATION	318
D.1.3.5.(VI)	82	410	70	17	4.3	N/S	PURCHASE OF LIBRARY FURNITURE & EQUIPMENT FOR NDMC MIDDLE SCHOOLS	0	20	100	EDUCATION	318
D.1.3.8.	82	410	70	DH	4.4	40	PURCHASE OF FURNITURE & EQUIPMENT FOR NDMC SCHOOLS	10000	20700	0	CC-I	109
D.1.4.5.(V)	82	410	70	17	4.5	N/S	PURCHASE OF FURNITURE & EQUIPMENT FOR NDMC PRIMARY SCHOOLS	0	50	100	EDUCATION	318
D.1.5.4.(IV)	82	410	70	17	4.6	N/S	PURCHASE OF FURNITURE & EQUIPMENT FOR NDMC NURSERY SCHOOLS	0	50	50	EDUCATION	318
D.4.6.6.7	74	410	70	DH	4.7	272	PURCHASE OF FURNITURE & EQUIPMENT FOR ANCHAL	50	2000	0	EDUCATION	318
E.6.(VI)	81	410	70	DH	4.8	352	PROCUREMENT OF FURNITURE (ELECTRICITY)					
E.6.(VI)	81	410	70	DH			EBM-II	200	500	200	ELECT BM-II	202
E.6.(VI)	81	410	70	DH			ELECT D/N	100	100	0	ELECT D/N	204
E.6.(VI)	81	410	70	DH			ELECT M/N	100	0	100	ELECT M/N	205
E.6.(VI)	81	410	70	DH			ELECT D/S	100	50	50	ELECT D/S	206
E.6.(VI)	81	410	70	DH			ELECT M/S	100	0	100	ELECT M/S	207
E.6.(VI)	81	410	70	DH			33KV MAINTENANCE	200	0	150	33KV MAINTENANCE	208
E.6.(VI)	81	410	70	DH			33KV PLG	0	200	150	33KV PLG	209

पूँजी व्यय का विवरण

(रूपये हजारों में)										(RUPEES IN THOUSANDS)		
HEAD शोध	CHART OF ACCOUNT चई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान		
E.6.(VI)	81	410	70	DH			11KV PLG	100	25	25	11KV PLG	210
E.6.(VI)	81	410	70	DH			EC-I	0	100	200	EC-I	211
E.6.(VI)	81	410	70	DH			EC-VI	200	0	200	EC-6	216
E.6.(VI)	81	410	70	DH			ELECT PROTECTION	50	0	50	ELECT PROTECTION	217
E.6.(VI)	81	410	70	DH			ELECT R&D	200	0	100	ELECT R&D	218
E.6.(VI)	81	410	70	DH			ELECT STORE-I	100	50	100	ELECT STORE-I	220
E.6.(VI)	81	410	70	DH			ELECT STORE-II	100	50	50	ELECT STORE-II	221
<b>TOTAL :</b>							<b>PURCHASE OF FURNITURE, FIXTURES / FITTINGS &amp; APPLIANCES IN NDMC</b>	<b>11600</b>	<b>25645</b>	<b>2825</b>		
					<b>5</b>		<b>PURCHASE / CONSTRUCTION OF OTHER FIXED ASSETS IN NDMC</b>					
<b>C.3.8.(X).B</b>	02	410	80	DH	5.1	N/S	SECURITY - PURCHASE / INSTALLATION OF X-RAY BAGGAGE INSPECTION SYSTEM	0	0	9000	CSO	309
C.3.8. (XIII)					5.2	2	P/F FIRE FIGHTING ARRANGEMENTS IN MUNICIPAL BUILDINGS				CC-II	110
C.3.8. (XIII)	53	410	80	14			CBM-I	0	2000	2000	CBM-I	101
C.3.8. (XIII)	53	410	80	14			CBM-II	0	1500	200	CBM-II	102
C.3.8. (XIII)	53	410	80	14			CBM-III	1000	1200	500	CBM-III	103
C.3.8. (XIII)	53	410	80	14			CC-II	5000	0	0	CC-II	110
C.3.8. (XIII)	53	410	80	14			SPECIAL PROJECT	0	5000	5000	SPECIAL PROJECT	123
C.3.8. (XIII)	53	410	80	DH			AUTO	0	200	0	AUTO	302
C.3.8. (XIII)	53	410	80	14			FIRE	0	10000	13000	FIRE	310

पूँजी व्यय का विवरण

(रूपये हजारों में)					(RUPEES IN THOUSANDS)							
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान		
C.3.8.(XIII)					5.3	3	FIRE FIGHTING ARRANGEMENTS IN NDMC BUILDINGS --DISASTER PREPAREDNESS IN NDMC SCHOOLS				CC-III	111
C.3.8.(XIII)	53	410	80	14			CC-III	6000	35000	5000	CC-III	111
C.3.8.(XIII)	53	410	80	14			CBM-PK	0	1200	500	CBM-PK	122
C.6.5.	02	410	80	07	5.4	N/S	PURCHASE OF LIBRARY BOOKS FOR PALIKA PUSTAKALAYA	0	400	400	PR	323
C.6.8.	02	410	80	07	5.5	N/S	PURCHASE OF BOOKS FOR SPORTS LIBRARY	0	20	20	PR	323
D.1.2.8.	82	410	80	06	5.6	N/S	PURCHASE OF LIBRARY BOOKS FOR NDMC SR. SEC. SCHOOLS	0	150	150	EDUCATION	318
D.1.2.A.7.	82	410	80	06	5.7	N/S	PURCHASE OF LIBRARY BOOKS FOR NDMC SECONDARY SCHOOLS	0	0	50	EDUCATION	318
D.1.3.5.(IV)	82	410	80	06	5.8	N/S	PURCHASE OF LIBRARY BOOKS FOR NDMC MIDDLE SCHOOLS	0	10	50	EDUCATION	318
D.1.4.5.(VII)	82	410	80	06	5.9	N/S	PURCHASE OF LIBRARY BOOKS FOR NDMC PRIMARY SCHOOLS	0	50	100	EDUCATION	318
D.1.5.4.(III)	82	410	80	06	5.10	N/S	PURCHASE OF LIBRARY BOOKS FOR NDMC NURSERY SCHOOLS	0	0	50	EDUCATION	318
E.4.4.					5.11	N/S	SERVICE CONNECTIONS / ELECTRICITY / NDMC SHARE					
E.4.4.	81	410	80	26			D/N	0	11000	12000	D/N	204
E.4.4.	81	410	80	26			D/S	0	3200	5000	D/S	206
E.4.4.	81	410	80	26			11KV PLG.	0	30000	40000	11KV PLG.	210

पूँजी व्यय का विवरण

(रूपये हजारों में)										(RUPEES IN THOUSANDS)		
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान		
E.4.4.	81	410	80	26		EC-I	0	16000	22000	EC-I	211	
E.4.4.	81	410	80	26		EC-II	0	15000	20000	EC-II	212	
E.4.4.	81	410	80	26		EC-IV	0	500	1000	EC-IV	214	
<b>TOTAL :</b>						<b>PURCHASE / CONSTRUCTION OF OTHER FIXED ASSETS IN NDMC</b>	<b>12000</b>	<b>132430</b>	<b>136020</b>			
					<b>6</b>	<b>GRANT OF LOANS, ADVANCES &amp; DEPOSITS</b>						
I.(a)	02	460	10	02	6.1	I.(a) CONVEYANCE PURCHASE ADVANCE TO EMPLOYEES	0	500	500	ACCOUNTS	311	
I.(b)	02	460	10	01	6.2	I.(b) HOUSE BUILDING ADVANCE TO EMPLOYEES	0	1000	1000	ACCOUNTS	311	
I.(c)	02	460	10	05	6.3	I.(c) FESTIVAL ADVANCE TO EMPLOYEES	0	500	500	ACCOUNTS	311	
D.4.12.1.	06	460	40	DH	6.4	320 PROVISION OF DOMESTIC PIPED NATURAL GAS CONNECTION FOR THE RESIDENTS OF MUNICIPAL ACCOMODATION - DEPOSIT TO IGL	500	5000	1000	CBM-III	103	
<b>TOTAL :</b>						<b>GRANT OF LOANS, ADVANCES &amp; DEPOSITS</b>	<b>500</b>	<b>7000</b>	<b>3000</b>			
GRAND TOTAL						CIVIL BLDG MAINTENANCE-1 (CBM-1)	0	2000	2000	CBM-I	101	
GRAND TOTAL						CIVIL BLDG MAINTENANCE-2 (CBM-2)	0	1500	200	CBM-II	102	
GRAND TOTAL						CIVIL BLDG MAINTENANCE-3 (CBM-3)	1500	6200	1500	CBM-III	103	
GRAND TOTAL						CIVIL CONSTRUCTION-1 (CC-1)	10000	20700	0	CC-I	109	
GRAND TOTAL						CIVIL CONSTRUCTION-2 (CC-2)	5000	0	0	CC-II	110	
GRAND TOTAL						CIVIL CONSTRUCTION-3 (CC-3)	6000	35000	5000	CC-III	111	



पूँजी व्यय का विवरण

(रूपये हजारों में)					(RUPEES IN THOUSANDS)							
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान		
GRAND TOTAL						WATER SUPPLY (W/S)	1000	9000	600	W/S	115	
GRAND TOTAL						SEWERAGE MAINTENANCE (S.M.)	1500	500	1500	S.M.	117	
GRAND TOTAL						QCTA	0	530	0	QCTA	120	
GRAND TOTAL						CIVIL BLDG MAINTENANCE-PALIKA KENDRA (CBM-PK)	0	1200	500	CBM-PK	122	
GRAND TOTAL						SPECIAL PROJECT	0	5000	5000	SPECIAL PROJECT	123	
GRAND TOTAL						EBM-I	25	50	50	EBM-I	201	
GRAND TOTAL						EBM-II	1775	2200	1900	EBM-II	202	
GRAND TOTAL						ELECT R/L	8200	10000	3000	ELECT R/L	203	
GRAND TOTAL						ELECT D.N.	200	11100	12000	ELECT D/N	204	
GRAND TOTAL						ELECT M.N.	2300	2000	500	ELECT M/N	205	
GRAND TOTAL						ELECT D.S.	700	3850	5050	ELECT D/S	206	
GRAND TOTAL						ELECT M.S.	2900	1200	600	ELECT M/S	207	
GRAND TOTAL						ELECT 33KV MAINTENANCE	400	600	350	33KV MAINTENANCE	208	
GRAND TOTAL						ELECT. 33KV PLG (33KV)	0	200	150	33KV PLG.	209	
GRAND TOTAL						ELECT. 11KV PLG.	200	30125	40125	11KV PLG.	210	
GRAND TOTAL						ELECT. CONST.-1 (EC-I)	100	16100	22400	EC-I	211	
GRAND TOTAL						ELECT. CONST.-2 (EC-II)	100	15000	20100	EC-II	212	

पूँजी व्यय का विवरण

(रूपये हजारों में)							(RUPEES IN THOUSANDS)					
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान		
GRAND TOTAL						ELECT. CONST.-4 (EC-IV)	0	500	1000	EC-IV	214	
GRAND TOTAL						ELECT. CONST.-6 (EC-VI)	200	0	200	EC-VI	216	
GRAND TOTAL						ELECT PROTECTION	6550	500	5050	ELECT PROTECTION	217	
GRAND TOTAL						ELECT R&D	200	0	100	ELECT R&D	218	
GRAND TOTAL						ELECT STORE-I	100	150	150	ELECT STORE-I	220	
GRAND TOTAL						ELECT STORE-II	100	75	75	ELECT STORE-II	221	
GRAND TOTAL						COMMERCIAL	0	11500	55000	COMMERCIAL	225	
GRAND TOTAL						AUTO	4050	27450	6050	AUTO	302	
GRAND TOTAL						PUBLIC HEALTH (PH)	0	4700	7300	P.H.	303	
GRAND TOTAL						MEDICAL SERVICES (MS)	11000	1000	1000	M.S.	304	
GRAND TOTAL						HORTICULTURE (HORT)	1800	18200	2700	HORT.	307	
GRAND TOTAL						CSO	0	0	9000	CSO	309	
GRAND TOTAL						FIRE	0	10000	13000	FIRE	310	
GRAND TOTAL						ACCOUNTS	0	2000	2000	ACCOUNTS	311	
GRAND TOTAL						IT	0	30000	50000	IT	317	

पूँजी व्यय का विवरण

(रूपये हजारों में)						(RUPEES IN THOUSANDS)						
HEAD शोध	CHART OF ACCOUNT नई लेखा तालिका				S.NO. क्र.सं.	LAST YEAR S.NO. पिछले वर्ष क्र.सं.	PARTICULARS	2009-10	2009-10	2010-11	EXECUTING DIVISION	FIELD CODE
	F.C.	MA. H.	MI. H.	DH				BUDGET ESTIMATES बजट अनुमान	REVISED ESTIMATES संशोधित अनुमान	BUDGET ESTIMATES बजट अनुमान		
GRAND TOTAL						EDUCATION	50	2430	800	EDUCATION	318	
GRAND TOTAL						GENERAL ADMINISTRATION (GA)	0	1700	1000	GA	319	
GRAND TOTAL						PUBLIC RELATIONS (PR)	0	420	420	PR	323	
GRAND TOTAL						<b>GRAND- TOTAL</b>	<b>65950</b>	<b>284680</b>	<b>277370</b>			
GRAND TOTAL						<b>PLAN FUND</b>						
GRAND TOTAL						<b>NON-PLAN FUND</b>	<b>65950</b>	<b>284680</b>	<b>277370</b>			

NOTE : THE SCHEMES INCLUDED ARE ONLY A GUIDELINE & MAY NOT CARRY THE ADMINISTRATIVE APPROVAL AND EXPENDITURE SANCTION OF THE COUNCIL. THESE SCHEMES MAY BE TAKEN UP ONLY AFTER ALL THE CODAL REQUIREMENTS (ADMINISTRATIVE AND FINANCIAL) HAVE BEEN COMPLETED

नोट : सम्मिलित योजनायें केवल मार्ग-दर्शन हैं और इनमें से कुछ पर परिषद् से प्रशासनिक अनुमोदन एवं व्यय की स्वीकृति प्राप्त नहीं हुई है इन योजनाओं पर सभी वैधानिक अपेक्षाओं (प्रशासनिक एवं वित्तीय) को पूर्ण करने के पश्चात् ही कार्य प्रारम्भ किया जाये