



NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA, SANSAD MARG, NEW DELHI-110001
Website: www.ndmc.gov.in

PUBLIC NOTICE
REQUEST FOR PUBLIC RESPONSE

Petition for Approval of True Up for FY 2018-19, Revised ARR for 2019-20 along with ARR and Determination of Tariff for FY 2020-21

1. New Delhi Municipal Council (hereinafter referred to as "NDMC") has filed petition before the Hon'ble Delhi Electricity Regulatory Commission (hereinafter referred to as "Commission") for True-up of ARR of FY 2018-19, revised Aggregate Revenue Requirement for 2019-20 and Aggregate Revenue Requirement & Determination of Tariff for FY 2020-21 on January 13, 2020 under the provisions of the Electricity Act, 2003, and the provisions of the DERC (Terms and Conditions for Determination of Tariff) Regulations, 2017 vide notification dated 31st January, 2017.
2. The salient features of Petition are provided below:

Table 1: Summary of ARR and Revenues for NDMC at existing Retail Supply Tariff (RST)

S. No.	Particulars	Units	FY 2018-19	FY 2020-21
A.	Energy Input for sale to consumers	MU	1446.18	1500.13
B.	Energy Billed	MU	1357.05	1357.22
C.	AT&C losses for the year	%	6.87%	10.43%
E.	Power Purchase (includes Transmission) Cost	Rs. Crore	964.18	956.90
F.	O&M Expenses	Rs. Crore	236.86	264.18
G.	Depreciation	Rs. Crore	33.13	35.50
H.	RoCE (Return + Interest)	Rs. Crore	53.73	53.79
I.	Administrative Dept. & Civil Engg. Dept Expenses	Rs. Crore	45.17	45.17
J.	Income Tax	Rs. Crore	0	0
K.	Less: Non-Tariff Income	Rs. Crore	0	2.93
L.	Aggregate Revenue Requirement	Rs. Crore	1333.07	1352.61
M.	Revenue available at existing tariff	Rs. Crore	1325.08	1296.09
N.	Revenue Gap/ Surplus at Existing Tariff	Rs. Crore	-7.90	-56.52

* At Discom Periphery

3. **Recovery of Revenue Gap:** As per the ARR and revenue at the existing tariff, NDMC has a revenue gap of Rs 7.90 crore for FY 2018-19 and Rs. 56.52 Crores for FY 2020-21. The above revenue gap is planned to be bridged by proposing revised tariff rates. NDMC proposes to adopt a tariff revision plan wherein, for FY 2020-21, a set of tariff rates for each category of the consumer are proposed so as to bridge the entire revenue gap. NDMC has proposed an average tariff hike of 5.00%. The proposed tariff structure is as follows: