



NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA, SANSAD MARG, NEW DELHI-110001
Website: www.ndmc.gov.in

**PUBLIC NOTICE
REQUEST FOR PUBLIC RESPONSE**

**Petition for Approval of True-up of FY 2013-14 and Aggregate Revenue Requirement FY 2014-15
&
Tariff Petition for FY 2015-16**

1. New Delhi Municipal Council (hereinafter referred to as "NDMC") has filed its True-up of FY 2013-14 and Aggregate Revenue Requirement & Tariff Petition for FY 2015-16 on February 20, 2015 before the Hon'ble Delhi Electricity Regulatory Commission (hereinafter referred to as "Commission") for determination of Aggregate Revenue Requirement (ARR) for FY 2014-15 and corresponding Tariff adjustment for FY 2015-16 under the provisions of the Electricity Act, 2003, and the provisions of the DERC (Terms and Condition of Wheeling Tariff & Retail Supply Tariff) regulations 2011 issued by the Commission on 2nd December 2011 for Aggregate Revenue Requirement for the Period commencing from FY 2013-14 to 2015-16.
2. The salient features of Petition is provided below:

Table 1: Summary of ARR and Revenues for NDMC at existing Retail Supply Tariff (RST)

S. No.	Particulars	UoM	FY 13-14 (PY)	FY 14-15 (CY)	FY 15-16 (EY)
A.	Energy Input for sale to consumers	MU	1425.69	1458.32	1499.80
B.	Energy Billed	MU	1307.23	1337.15	1375.19
C.	AT&C losses for the year	%	9.58%	8.31%	8.31%
D.	Average Power Purchase Rate	Rs./kWh	4.81	4.85	4.85
E.	Power Purchase Costs (includes Transmission Charges)	Rs. Crore	926.96	865.14	875.45
F.	O&M Expenses	Rs. Crore	148.12	145.09	145.09
G.	Depreciation (including advance against depreciation)	Rs. Crore	39.10	39.34	39.88
H.	RoCE (Return + Interest)	Rs. Crore	100.25	105.83	89.90
I.	Other Expenses	Rs. Crore	143.54	45.37	45.37
J.	Income Tax	Rs. Crore	20.46	0.00	0.00
K.	Less: Non-Tariff Income	Rs. Crore	6.89	4.15*	7.58
L.	Carrying Cost during the year	Rs. Crore	66.02	31.62	64.86
M.	Aggregate Revenue Requirement including carrying cost	Rs. Crore	1437.56	1228.25	1252.97
N.	Revenue available at existing tariff	Rs. Crore	918.92	946.79	977.96
O.	Revenue Gap/ Surplus at Existing Tariff	Rs. Crore	-518.64**	-281.46	-275.01

** does not include opening balance of 121.46 crore, after including opening balance revenue gap becomes 640.10 crore* does not include Late Payment Surcharge for 2014-15

Recovery of Revenue Gap : During the FY 2015-16 – NDMC as per the ARR and revenue at the existing tariff has a revenue gap of Rs 275.01Crores for FY 2015-16.The above revenue gap is planned to be bridged by proposing revised tariff rates.NDMC proposes to adopt a tariff revision plan wherein, for FY 2015-16 a set of tariff rates for each category of the consumer are proposed so as to bridge the entire revenue gap for FY 2015-16. NDMC has proposed an average tariff hike of 28.12%, ranging from 10% to 31.01% across various categoriesfor FY2015-16. The proposed tariff structure is as follows:

Table 2: Proposed Revision in Tariff for 2015-16

S. No.	Category	Revenue at Current Tariff	Avg Billing Rate as per Current Tariff	Hike in Tariff	Revised Revenue proposed	Avg Billing Rate as per Revised Tariff
		Rs. Crore	Rs/unit	%	Rs. Crore	Rs/unit
A	Domestic	128.21	4.75	10.00%	141.03	5.22
B	Non- Domestic	816.91	7.81	31.01%	1070.20	10.23
C	Industrial	0.11	6.19	31.01%	0.15	8.11
D	Public Lighting	6.17	7.43	10.00%	6.78	8.17
E	DMRC	23.66	5.76	31.01%	31.00	7.54
F	Others	2.91	2.96	31.01%	3.81	3.87
	Total	977.96		28.12%	1252.97	

3. Performance of NDMC during FY 2013-14:

Loss Reduction: The AT&C loss level has been estimated at 9.58% during the year at a collection efficiency of 98.61%.

4. In accordance with the provisions of the Delhi Electricity Regulatory Commission Comprehensive (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stakeholders are requested to submit the response on the above Petition. The response may be sent to the Secretary of the Commission at the following address by 10.04.2015. The response may be submitted personally or by post to the Commission at the address given below. The response can also be e-mailed to the Secretary of the Commission at the e-mail address mentioned below.

DELHI ELECTRICITY REGULATORY COMMISSION

Viniyamak Bhawan, C-Block, Shivalik, Malviya Nagar, New Delhi - 110 017.

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5. The Commission would hold public hearings with the responding stakeholders subsequently. The date of the public hearings shall be notified separately by the Commission.
6. A copy of the Petition can be purchased from the head-office of the Petitioner located at Palika Kendra, Sansad Marg, New Delhi on any working day from 16.03.2015 to 10.04.2015 between 11 a.m. and 4 p.m. on payment of Rs. 100/- either by cash or by Demand Draft/Pay Order in favour of "Secretary, NDMC" payable at New Delhi.
7. The complete Petition is available at our website (www.ndmc.gov.in) as well as at the web-site of the Commission (<http://www.derc.gov.in>). Copy of the Petition is available for inspection at our Head Office as well as at the Commission's office at the addresses provided herewith, on any working day between 11 a.m. to 4 p.m.

For NDMC
Sd/-
Secretary